



CITY OF CHICAGO

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL
CITY HALL-ROOM 200
121 NORTH LASALLE STREET
CHICAGO, ILLINOIS 60602

ALDERMAN JASON C. ERVIN
CHAIRMAN

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NOVEMBER 6, 2023
1:00 P.M.

AGENDA

Office of the Mayor

1. A series of proposed corrections and revisions to the 2024 Budget Recommendations (and text portion).
2. The adoption of the Annual Appropriation Ordinance for Year 2024. (O2023-0005140)

Budget & Appropriations

1. Amendment of Regulations Governing Administration of Classification Plan and Employee Benefits for Classified Positions set forth in Annual Appropriation Ordinance (Salary Resolution) regarding salary schedules, automobile allowance, holidays, vacations and sick leave. (R2023-0005299)

Finance Funds

1. Expenditure of portion of Motor Fuel Tax funds allocated to City of Chicago for Year 2024. (O2023-0005296)

Intergovernmental Agreements

1. Intergovernmental Agreement with Chicago Transit Authority and Cook County for allocation of Motor Fuel Tax funds. (O2023-0005297)

Municipal Code Amendments

1. Amendment of Municipal Code Titles 2, 3, 4, 6, 7, 9 and 10 (2024 Municipal Code Corrections Ordinance)
2. Amendment of Municipal Code Titles 1, 2, 3, 4, 7, 8, 9, 10, 11 and 18 (2024 Municipal Code Management Ordinance) (O2023-0005294)

Office of Budget and Management

1. Annual Appropriation Ordinance Year 2023 amendment within Fund 925 for Department of Public Health and Department of Fire.
(O2023-0004943)

City Council

1. Transfer of funds within Committee on Ethics and Government Oversight for Year 2023.
(O2023-0005105)
2. Transfer of funds within Committee on Committees and Rules for Year 2023.
(O2023-0005120)