

EXHIBIT A

SPECIAL SERVICE AREA #25

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
25	.800%	\$382,578	Little Village	Little Village – 26 th Street Area Chamber of Commerce, Inc.

Establishment Ordinance

Date: November 12, 2008

Journal pages: 45685 through 45770

Amendment(s) to Establishment Ordinance

Date: November 21, 2017

Journal pages: 62064 through 62070

See attached Budget.

Exhibit A Budget

		Special Service Area #	25
SSA Name:	Little Village		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #931	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$90,140	\$0	\$0	\$0	\$0	\$90,140
2.00 Public Way Aesthetics	\$169,000	\$0	\$94,394	\$0	\$0	\$263,394
3.00 Sustainability and Public Places	\$6,000	\$0	\$0	\$0	\$0	\$6,000
4.00 Economic/ Business Development	\$20,000	\$0	\$0	\$0	\$0	\$20,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$16,700	\$0	\$0	\$0	\$0	\$16,700
7.00 Personnel	\$80,738	\$0		\$0	\$0	\$80,738
	Sub-total	\$382,578				
GRAND TOTALS	Levy Total	\$382,578	\$94,394	\$0	\$0	\$476,972

LEVY ANALYSIS	
Estimated 2024 EAV:	\$113,043,795
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$904,350
Requested 2024 Levy Amount:	\$382,578
Estimated Tax Rate to Generate 2023 Levy:	0.3384%