

EXHIBIT A

SPECIAL SERVICE AREA #20

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
20	1.00%	\$293,814	South Western Avenue	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54399 through 54422

Amendment(s) to Establishment Ordinance

Date: November 12, 1997

Journal pages: pages 56749 through 56750

November 15, 2000

Journal pages: pages 45625 through 45630

December 8, 2004

Journal pages: pages 37551 through 37637

December 11, 2013

Journal pages: pages 69597 through 69672

December 14, 2022

Journal pages: pages 57877 through 57883

See attached Budget.

Exhibit A

Budget

	Special Service Area # 20
SSA Name:	South Western Avenue

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #158	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$69,150	\$0	\$0	\$0	\$13,850	\$83,000
2.00 Public Way Aesthetics	\$114,000	\$13,850	\$0	\$0	\$0	\$127,850
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$25,550	\$0	\$0	\$0	\$0	\$25,550
7.00 Personnel	\$61,264	\$0		\$0	\$0	\$61,264
	Sub-total	\$279,964	\$13,850			
GRAND TOTALS	Levy Total	\$293,814	\$0	\$0	\$13,850	\$307,664

LEVY ANALYSIS	
Estimated 2024 EAV:	\$43,076,495
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$430,765
Requested 2024 Levy Amount:	\$293,814
Estimated Tax Rate to Generate 2023 Levy:	0.6821%