

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	
ESTIMATE OF GRANT REVENUE FOR 2024				
Awards from Agencies of the State of Illinois		\$922,918,000	\$923,548,000	
925 - Grant Funds				
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2024 Anticipated</u>	<u>ADD AMOUNT</u> <u>2024 Anticipated</u>	<u>STRIKE AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>
<u>41</u>	<u>Department of Public Health</u>			<u>ADD AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>
	Family Connects	\$ 600,000	\$ 750,000	<u>STRIKE</u> <u>AMOUNT</u> <u>(2024 Total)</u>
	Family Connects	\$ 500,000	\$ 925,000	<u>ADD</u> <u>AMOUNT</u> <u>(2024 Total)</u>
	Women, Infants and Children Nutrition	\$5,000,000	\$5,055,000	