

EXHIBIT A

SPECIAL SERVICE AREA #54

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
54	0.75%	\$173,670	Sheridan Road Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 15181 through 15262

Amendment(s) to Establishment Ordinance

None

See attached Budget

Exhibit A Budget

Special Service Area # 54

SSA Name: Sheridan Rd

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D03	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$28,960	\$5,528	\$10,000	\$0	\$5,700	\$50,188
2.00 Public Way Aesthetics	\$76,785	\$8,500	\$3,500	\$0	\$10,000	\$98,785
3.00 Sustainability and Public Places	\$700	\$0	\$0	\$0	\$0	\$700
4.00 Economic/ Business Development	\$1,100	\$0	\$0	\$0	\$1,828	\$2,928
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$23,275	\$0	\$0	\$0	\$0	\$23,275
7.00 Personnel	\$28,822	\$0		\$0	\$0	\$28,822
	Sub-total	\$159,642	\$14,028			
GRAND TOTALS	Levy Total	\$173,670	\$13,500	\$0	\$17,528	\$204,698

LEVY ANALYSIS

Estimated 2024 EAV:	\$33,406,402
Authorized Tax Rate Cap:	0.75
Maximum Potential Levy limited by Rate Cap:	\$25,054,802
Requested 2024 Levy Amount:	\$173,670
Estimated Tax Rate to Generate 2023 Levy:	0.5199%