

EXHIBIT A

SPECIAL SERVICE AREA #44

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
44	2.500%	\$78,015	103rd Street/Beverly	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: November 7, 2007

Journal pages: pages 13653 through 13724

Amendment(s) to Establishment Ordinance

Date: December 12, 2007

Journal pages: pages 17060 through 17063

Date: December 9, 2015

Journal pages: pages 14757 through 14768

Date: November 15, 2023

Journal pages: pages 6899 through 6912

See attached Budget.

Exhibit A Budget

	Special Service Area # 44
SSA Name:	103rd Street/Beverly

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$24,000	\$0	\$0	\$0	\$0	\$24,000
2.00 Public Way Aesthetics	\$30,700	\$0	\$0	\$0	\$0	\$30,700
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$7,975	\$0	\$0	\$0	\$0	\$7,975
7.00 Personnel	\$15,340	\$0		\$0	\$0	\$15,340
	Sub-total	\$78,015				
GRAND TOTALS	Levy Total	\$78,015	\$0	\$0	\$0	\$78,015

LEVY ANALYSIS

Estimated 2024 EAV:	\$4,727,759
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$118,194
Requested 2024 Levy Amount:	\$78,015
Estimated Tax Rate to Generate 2023 Levy:	1.6501%