

EXHIBIT E-2  
MBE/WBE BUDGET

|                                     | <b>MBE/WBE<br/>Budget</b> |
|-------------------------------------|---------------------------|
| <b>Acquisition Costs</b>            | \$0                       |
| <b>Hard Costs</b>                   |                           |
| Building Sitework                   | \$2,034,169               |
| Substructure                        | \$913,939                 |
| Shell                               | \$9,938,816               |
| Interiors                           | \$8,593,507               |
| Services                            | \$17,087,630              |
| FFE                                 | \$0                       |
| Special Construction and Demolition | \$3,194,113               |
| Hard Cost Contingency               | \$1,500,000               |
| <b>Total Hard Costs</b>             | <b>\$43,262,173</b>       |
| <b>Soft Costs/Fees</b>              |                           |
| Architecture & Engineering          | \$0                       |
| Other Professional Services         | \$0                       |
| Construction Management             | \$0                       |
| Permits & Titles                    | \$0                       |
| Developer Fee                       | \$0                       |
| Soft Cost Contingency               | \$0                       |
| General Conditions & Requirements   | \$0                       |
| Overhead & Profit                   | \$0                       |
| <b>Total Soft Costs</b>             | <b>\$0</b>                |
| <b>Total</b>                        | <b>\$43,262,173</b>       |
| <br>                                |                           |
| <b>Project MBE Total at</b>         |                           |
| <b>26%</b>                          | <b>\$11,248,165</b>       |
| <b>Project WBE Total at</b>         |                           |
| <b>6%</b>                           | <b>\$2,595,730</b>        |