

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
ESTIMATE OF GRANT REVENUE FOR 2024							
	Awards from Agencies of the Federal Government	\$2,705,965,296	\$2,742,072,481				
	Awards from Agencies of the State of Illinois	\$ 922,918,000	\$ 923,548,000				
925 -	Grant Funds						
Dept #	Dept and Grant Name	STRIKE AMOUNT 2024 Anticipated Grant	ADD AMOUNT 2024 Anticipated Grant	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
41	Department of Public Health						
	Family Connects	\$ 600,000	\$ 750,000			\$ 600,000	\$ 750,000
	Family Connects	\$ 500,000	\$ 925,000			\$ 500,000	\$ 925,000
	Women, Infants and Children Nutrition	\$ 5,000,000	\$ 5,055,000			\$ 5,000,000	\$ 5,055,000
	Ending HIV Epidemic – Ryan White				\$6,381,495	\$ 8,924,988	\$ 10,087,173
	HIV Surveillance and Prevention	\$ 4,700,000		\$ 5,219,310		\$ 4,700,000	
	Integrated HIV Programs to Support Ending the HIV Epidemic	\$ 3,800,000				\$ 3,800,000	
	High-Impact HIV Prevention and Surveillance Programs for Health Departments		\$ 9,095,000				\$ 9,095,000

	Support and Scale Up of HIV Prevention	\$ 600,000	\$ 600,000
<u>50</u>	<u>Department of Family and Support Services</u>		
	Shelter and Services Program	\$ 20,000,000	\$ 20,000,000
<u>84</u>	<u>Department of Transportation</u>		
	Bridge Investment Program	\$ 1,000,000	\$ 1,000,000
	Congestion Mitigation and Air Quality (CMAQ)	\$175,198,000	\$189,013,911
	Diesel Emission Reduction Act (DERA)	\$ 3,825,000	\$ 3,825,000