

EXHIBIT A

SPECIAL SERVICE AREA #75

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
75	0.62%	\$423,360	Oak Street Special Service Area Commission	Oak Street Council

Establishment Ordinance

Date: December 16, 2020

Journal pages: pages 25240 through 25251

See attached Budget.

Budget

SSA Name: Oak Street		Special Service Area # 75
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2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D38	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$135,200	\$0	\$20,000	\$0	\$0	\$155,200
2.00 Public Way Aesthetics	\$142,460	\$0	\$0	\$0	\$25,066	\$167,526
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$5,650	\$0	\$20,000	\$0	\$0	\$25,650
5.00 Public Health and Safety Programs	\$81,000	\$0	\$10,000	\$0	\$0	\$91,000
6.00 SSA Management	\$59,050	\$0	\$0	\$0	\$0	\$59,050
7.00 Personnel	\$0	\$0		\$0	\$0	\$0
Sub-total	\$423,360	\$0				
GRAND TOTALS	Levy Total	\$423,360	\$50,000	\$0	\$25,066	\$498,426

LEVY ANALYSIS

Estimated 2024 EAV:	\$103,884,088
Authorized Tax Rate Cap:	0.620%
Maximum Potential Levy limited by Rate Cap:	\$644,081
Requested 2024 Levy Amount:	\$423,360
Estimated Tax Rate to Generate 2023 Levy:	0.4075%