

EXHIBIT A

SPECIAL SERVICE AREA #24

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
24	0.75%	\$421,291	Clark Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 69824 through 69915

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57889 through 57913

See attached Budget.

Exhibit A

Budget

	Special Service Area # 24
SSA Name:	Clark/Morse/Glenwood

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #900	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$90,794	\$0	\$27,000	\$10,106	\$0	\$127,900
2.00 Public Way Aesthetics	\$174,312	\$10,000	\$76,100	\$0	\$10,000	\$270,412
3.00 Sustainability and Public Places	\$2,000	\$500	\$0	\$0	\$500	\$3,000
4.00 Economic/ Business Development	\$10,032	\$1,434	\$10,000	\$0	\$1,434	\$22,900
5.00 Public Health and Safety Programs	\$10,000	\$2,000	\$13,000	\$0	\$2,000	\$27,000
6.00 SSA Management	\$46,100	\$0	\$0	\$0	\$0	\$46,100
7.00 Personnel	\$74,119	\$0		\$0	\$0	\$74,119
	Sub-total	\$407,357	\$13,934			
GRAND TOTALS	Levy Total	\$421,291	\$126,100	\$10,106	\$13,934	\$571,431

LEVY ANALYSIS

Estimated 2024 EAV:	\$78,880,610
Authorized Tax Rate Cap:	0.75%
Maximum Potential Levy limited by Rate Cap:	\$591,605
Requested 2024 Levy Amount:	\$421,291
Estimated Tax Rate to Generate 2023 Levy:	0.5341%