

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023							
	Awards from Agencies of the Federal Government	\$2,141,643,000	\$2,196,800,000				
	Awards from Agencies of the State of Illinois	\$ 844,257,000	\$ 845,947,000				
925 -	Grant Funds						
Dept #	Dept and Grant Name	STRIKE AMOUNT 2023 Anticipated Grant	ADD AMOUNT 2023 Anticipated Grant	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
<u>41</u>	<u>Department of Public Health</u>						
	Body Art and Tanning Inspection	\$ 96,000	\$ 124,000			\$ 96,000	\$ 124,000
	Local Health Protection	\$2,965,000	\$ 3,650,000			\$ 2,965,000	\$ 3,650,000
	Tick Surveillance		\$ 5,000				\$ 5,000
	Mosquito Vector Prevention Program (Tire Funds)	\$ 279,000	\$ 432,000	\$74,123,000	\$77,323,000	\$ 279,000	\$ 432,000
	Vaccine Preventable Diseases	\$				\$74,123,000	\$77,323,000
	Air Pollution Control Program	\$ 410,000	\$ 1,229,000			\$ 410,000	\$ 1,229,000
	Integrated HIV Programs to Support Ending the HIV Epidemic			\$ 6,190,000	\$11,347,000	\$ 6,190,000	\$11,347,000
<u>57</u>	<u>Department of Police</u>						
	BJA Presidential Nominating Conventions		\$50,000,000				\$50,000,000
<u>70</u>	<u>Department of Business Affairs and Consumer Protection</u>						
	Vaccine Preventable Diseases			\$ 5,000,000	\$ 1,800,000	\$ 5,000,000	\$ 1,800,000