

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2024

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2024 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the

amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, (ii) settling controverted workers' compensation claims

as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2022, 2023 AND 2024

Sources	Revised 2022	Published 2023	Revised 2023	Estimated 2024
Local Tax				
Municipal Public Utility Tax	\$388,902,000	\$406,506,000	\$406,506,000	\$407,254,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	73,055,000	90,067,000	90,067,000	96,052,000
Transaction Taxes	582,313,000	811,823,000	811,823,000	795,699,000
Transportation Taxes	336,087,000	367,938,000	367,938,000	403,064,000
Recreation Taxes	274,350,000	318,411,000	318,411,000	344,272,000
Business Taxes	112,744,000	128,213,000	128,213,000	154,815,000
Total - Local Tax	\$1,767,451,000	\$2,122,958,000	\$2,122,958,000	\$2,201,156,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$1,048,933,000	\$865,775,000	\$865,775,000	\$580,701,000
Total - Proceeds and Transfers In	\$1,048,933,000	\$865,775,000	\$865,775,000	\$580,701,000
Intergovernmental Revenue				
State Income Tax	\$366,600,000	\$377,400,000	\$377,400,000	\$430,293,000
Personal Property Replacement Tax	163,683,000	266,000,000	266,000,000	441,812,000
Municipal Auto Rental Tax	3,960,000	4,239,000	4,239,000	4,210,000
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,000,000
Total - Intergovernmental Revenue	\$536,243,000	\$649,639,000	\$649,639,000	\$878,315,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$119,600,000	\$123,597,000	\$123,597,000	\$115,302,000
Fines, Forfeitures and Penalties	369,700,000	302,208,000	302,208,000	347,876,000
Charges for Services	340,400,000	363,574,000	363,574,000	430,501,000
Municipal Parking	7,600,000	7,676,000	7,676,000	7,676,000
Leases, Rentals and Sales	29,300,000	31,966,000	31,966,000	24,827,000
Interest Income	6,500,000	10,300,000	10,300,000	3,500,000
Internal Service Earnings	485,773,000	586,542,000	586,542,000	528,020,000
Other Revenue	137,022,000	149,950,000	149,950,000	177,006,000
Total - Local Non-Tax Revenue	\$1,495,895,000	\$1,575,813,000	\$1,575,813,000	\$1,634,708,000
Total - All Sources	\$4,848,522,000	\$5,214,185,000	\$5,214,185,000	\$5,294,880,000
Net Current Assets at January 1	51,400,000	222,110,000	273,110,000	414,310,000
Net Total - All Sources	\$4,899,922,000	\$5,436,295,000	\$5,487,295,000	\$5,709,190,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2024

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$239,668,000	\$252,612,000	\$492,280,000		\$492,280,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	122,026,000		122,026,000		122,026,000
0681 -	Municipal Employees' Annuity and Benefit Fund	175,416,000	952,403,000	1,127,819,000		1,127,819,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	55,961,000	93,970,000	149,931,000		149,931,000
0683 -	Policemen's Annuity and Benefit Fund	813,518,000	227,953,000	1,041,471,000		1,041,471,000
0684 -	Firemen's Annuity and Benefit Fund	366,968,000	120,866,000	487,834,000		487,834,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,773,557,000	\$1,647,804,000	\$3,421,361,000		\$3,421,361,000

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2024 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$5,294,880,000	\$5,294,880,000	\$414,310,000	\$5,709,190,000
0200 -	Water Fund		894,394,000	894,394,000	56,392,000	950,786,000
0300 -	Vehicle Tax Fund		267,310,000	267,310,000	1,963,000	269,273,000
0310 -	Motor Fuel Tax Fund		128,822,000	128,822,000	22,943,000	151,765,000
0314 -	Sewer Fund		412,609,000	412,609,000	28,558,000	441,167,000
0346 -	Library Fund		126,336,000	126,336,000	18,487,000	144,823,000
0353 -	Emergency Communication Fund		175,032,000	175,032,000	8,629,000	183,661,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		52,036,000	52,036,000	14,356,000	66,392,000
0610 -	Chicago Midway Airport Fund		391,495,000	391,495,000		391,495,000
0740 -	Chicago O'Hare Airport Fund		1,747,004,000	1,747,004,000		1,747,004,000
0994 -	Controlled Substances Fund		100,000	100,000		100,000
0996 -	Affordable Housing Opportunity Fund		7,663,000	7,663,000	4,522,000	12,185,000
0B09 -	CTA Real Property Transfer Tax Fund		56,871,000	56,871,000		56,871,000
0B21 -	Tax Increment Financing Administration Fund		17,902,000	17,902,000		17,902,000
0B25 -	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26 -	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32 -	Garbage Collection Fund		62,343,000	62,343,000	8,555,000	70,898,000
0B42 -	Foreign Fire Insurance Tax Fund		7,500,000	7,500,000	17,809,000	25,309,000
0B70 -	Cannabis Regulation Tax		4,689,000	4,689,000	8,033,000	12,722,000
0B89 -	Opioid Settlement Fund				16,000,000	16,000,000
0B90 -	Vaping Settlement Fund				2,000,000	2,000,000
0B92 -	Construction and Demolition Debris Management Fund		414,000	414,000		414,000
0B93 -	Housshare Surcharge - Homeless Services Fund		7,077,000	7,077,000	7,823,000	14,900,000
0B94 -	Housshare Surcharge - Domestic Violence Fund		4,201,000	4,201,000	6,861,000	11,062,000
0D43 -	Neighborhoods Opportunity Fund		12,174,000	12,174,000	51,766,000	63,940,000
0D44 -	Citywide Adopt-a-landmark Fund		786,000	786,000	9,996,000	10,782,000
0D45 -	Local Impact Fund		786,000	786,000	11,512,000	12,298,000
Total - NON-PROPERTY TAX FUNDS			\$9,708,924,000	\$9,708,924,000	\$710,515,000	\$10,419,439,000
Total - All Funds						
				\$1,773,557,000	\$11,356,728,000	\$13,130,285,000
						\$13,840,800,000
						1,451,433,000
Total - All Funds						\$12,389,367,000
						117,145,000
Net Total - All Funds						\$12,272,222,000

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2024

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$482,693,000		\$9,587,000	\$492,280,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,120,802,000	7,017,000	1,127,819,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				147,693,000	2,238,000	149,931,000
0683 - Policemen's Annuity and Benefit Fund				1,008,930,000	32,541,000	1,041,471,000
0684 - Firemen's Annuity and Benefit Fund				473,155,000	14,679,000	487,834,000
Total - Property Tax Supported Funds			\$599,838,000	\$2,750,580,000	\$70,943,000	\$3,421,361,000

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2024 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$4,721,094,393	\$2,220,162	\$184,023,615	\$801,851,830		\$5,709,190,000
0200 - Water Fund	605,119,836	7,287,433	246,915,731	91,463,000		950,786,000
0300 - Vehicle Tax Fund	267,801,231	1,471,769				269,273,000
0310 - Motor Fuel Tax Fund	151,765,000					151,765,000
0314 - Sewer Fund	202,746,003	3,391,096	201,236,901	33,793,000		441,167,000
0346 - Library Fund	137,090,028	840,972	2,200,000	4,692,000		144,823,000
0353 - Emergency Communication Fund	156,423,875	77,125		27,160,000		183,661,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	66,392,000					66,392,000
0610 - Chicago Midway Airport Fund	217,821,366	2,237,610	146,042,024	25,394,000		391,495,000
0740 - Chicago O'Hare Airport Fund	916,616,261	9,480,424	704,844,315	116,063,000		1,747,004,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	12,185,000					12,185,000
0B09 - CTA Real Property Transfer Tax Fund	56,871,000					56,871,000
0B21 - Tax Increment Financing Administration Fund	17,884,750	17,250				17,902,000
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	70,898,000					70,898,000
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B70 - Cannabis Regulation Tax	12,722,000					12,722,000
0B89 - Opioid Settlement Fund	15,970,000	30,000				16,000,000
0B90 - Vaping Settlement Fund	1,995,324	4,676				2,000,000
0B92 - Construction and Demolition Debris Management Fund	238,000	176,000				414,000
0B93 - Houseshare Surcharge - Homeless Services Fund	14,900,000					14,900,000
0B94 - Houseshare Surcharge - Domestic Violence Fund	11,062,000					11,062,000
0D43 - Neighborhoods Opportunity Fund	63,940,000					63,940,000
0D44 - Citywide Adopt-a-landmark Fund	10,782,000					10,782,000
0D45 - Local Impact Fund	12,298,000					12,298,000
Total - Non-Property Tax Supported Funds	\$7,785,053,067	\$48,706,517	\$1,485,262,586	\$1,100,416,830		\$10,419,439,000
Total - All Funds	\$7,785,053,067	\$48,706,517	\$2,085,100,586	\$3,850,996,830	\$70,943,000	\$13,840,800,000
Deduct Transfers between Funds						
Total - All Funds						\$12,389,367,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$12,272,222,000

Summary D

SUMMARY OF PROPOSED 2024 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$11,619,407	\$390,207	\$104,000	\$30,000			\$200,000	\$12,343,614
003 - Office of Inspector General	8,299,890	1,899,436	43,587	37,046	88,477		99,060	10,467,496
005 - Office of Budget and Management	3,884,952	38,000	10,000	5,600				3,938,552
006 - Department of Technology and Innovation								
2145 - Bureau of Information Technology	\$1,639,094	\$28,366,471		\$30,000				\$30,035,565
2150 - Bureau of Centralized Information Technology	11,463,993							11,463,993
Total - 006 - Department of Technology and Innovation	\$13,103,087	\$28,366,471		\$30,000				\$41,499,558
015 - City Council								
1005 - City Council	\$23,018,738	\$29,500		\$7,000			\$6,110,000	\$29,165,238
1010 - City Council Committees	5,321,695	397,900	4,000	96,100	9,500		157,250	5,986,445
1012 - Council Office of Financial Analysis	293,592	30,000					32,644	356,236
2295 - Legislative Reference Bureau	402,143	3,000		13,000				418,143
Total - 015 - City Council	\$29,036,168	\$460,400	\$4,000	\$116,100	\$9,500		\$6,299,894	\$35,926,062
021 - Department of Housing	2,328,292	7,682,981	10,000		65,000		1,049,000	11,135,273
025 - Office of City Clerk	2,894,961	3,398,063		106,500				6,399,524
027 - Department of Finance								
2011 - City Comptroller	\$3,507,067	\$68,885	\$250	\$5,600				\$3,581,802
2012 - Accounting and Financial Reporting	4,917,564	784,775	3,500	5,600				5,711,439
2015 - Financial Strategy and Operations	7,538,983	1,227,410	28,700	27,555			400	8,823,048
2020 - Revenue Services and Operations	26,766,943	30,111,897	3,000	288,613	45,000		40,000	57,255,453
Total - 027 - Department of Finance	\$42,730,557	\$32,192,967	\$35,450	\$327,368	\$45,000		\$40,400	\$75,371,742
028 - City Treasurer's Office	1,931,908	1,224,626	21,500	6,500			10,000	3,194,534
030 - Department of Administrative Hearings	3,432,315	5,283,417	1,750	29,760			21,850	8,769,092
031 - Department of Law	33,578,468	3,313,412	70,760	55,878			11,000	37,029,518
033 - Department of Human Resources	10,413,873	921,145	2,560	42,555			10,000	11,390,133
035 - Department of Procurement Services	9,977,765	1,745,544	25,490	26,623	11,400		25,000	11,811,822
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$3,312,078	\$124,725		\$59,863				\$3,496,666
2126 - Bureau of Facility Management	38,085,421	56,188,668		7,098,990				101,373,079
2131 - Bureau of Asset Management	4,413,959	18,731,554		49,371,095			494,603	73,011,211
2140 - Bureau of Fleet Operations	44,019,905	25,117,344	10,000	24,384,549	35,000			93,566,798
Total - 038 - Department of Fleet and Facility Management	\$89,831,363	\$100,162,291	\$10,000	\$80,914,497	\$35,000		\$494,603	\$271,447,754
039 - Board of Election Commissioners	9,891,020	23,293,470	15,260	1,282,671				34,482,421
041 - Chicago Department of Public Health	26,496,653	30,195,777	29,150	1,042,953	676,015		18,362,958	76,803,506
045 - Chicago Commission on Human Relations	1,274,078	89,214	9,100	3,600			3,000	1,378,992
048 - Mayor's Office for People with Disabilities	2,352,295	1,037,557	14,201	23,086	54,170		15,000	3,496,309

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
050 - Department of Family and Support Services	12,145,602	2,701,833	8,365	23,900			105,370,976	120,250,676
051 - Office of Public Safety Administration	21,086,269	32,966,023	42,000	3,286,379	202,000		6,246,106	63,828,777
054 - Department of Planning and Development	11,545,528	5,340,729	10,000	39,356	145,126		45,000	17,125,739
055 - Chicago Police Board	303,252	293,661	1,800	975			1,500	601,188
057 - Chicago Police Department	1,603,265,377	11,865,097	616,694	9,665,449	105,048		113,938,489	1,739,456,154
058 - Office of Emergency Management and Communications	11,581,697	40,185	1,955	140,800	8,000		40,000	11,812,637
059 - Chicago Fire Department	632,454,832	8,255,154	75,330	4,544,290			18,490,000	663,819,606
060 - Civilian Office of Police Accountability	14,608,484	1,044,500	15,000	64,000			1,025,000	16,756,984
062 - Community Commission for Public Safety and Accountability	3,234,410	675,500	20,000	63,500			10,000	4,003,410
067 - Department of Buildings	28,996,249	3,330,715	368,750	91,400			60,000	32,847,114
070 - Department of Business Affairs and Consumer Protection	17,936,766	5,667,283	19,216	90,359		10,000	85,447	23,809,071
072 - Department of Environment	1,222,687	523,215		1,400	4,500		50,000	1,801,802
073 - Chicago Animal Care and Control	6,079,030	805,878		797,201			16,000	7,698,109
077 - License Appeal Commission	112,260	93,893		500				206,653
078 - Board of Ethics	960,714	50,134	5,167	3,810				1,019,825
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,580,152	\$9,650		\$4,892	\$9,000		\$25,000	\$2,628,694
2006 - Administrative Services Division	2,175,410	18,598		5,681	30,379			2,230,068
2020 - Bureau of Sanitation	48,464,280	90,094,329		254,941	35,738			138,849,288
2025 - Bureau of Rodent Control	10,525,843	4,279,171		142,176	7,695			14,954,885
2045 - Bureau of Street Operations	15,015,051	4,734,647		1,107,408				20,857,106
2060 - Bureau of Forestry	22,615,549	5,997,611	1,957	207,296	180,250			29,002,663
Total - 081 - Department of Streets and Sanitation	\$101,376,285	\$105,134,006	\$1,957	\$1,722,394	\$263,062		\$25,000	\$208,522,704
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,953,646	\$320,535	\$5,120	\$6,500	\$4,000		\$10,000	\$3,299,801
2115 - Division of Administration	5,299,526	131,617	3,600	18,200	4,150		10,000	5,467,093
2125 - Division of Engineering		1,255,642						1,255,642
2130 - Division of Traffic Safety	1,378,202	16,737,675	7,197	2,350	4,743			18,130,167
2140 - Division of Sign Management	686,810	37,538		49,000	70,265			843,613
2145 - Division of Project Development	3,569,956	409,877	4,350	5,600	14,845			4,004,628
2150 - Division of Electrical Operations	3,915,308	4,340,417	232,110	21,230	38,844		10,000	8,557,909
2155 - Division of In-House Construction	4,589,564	213,738		80,300	35,482		10,000	4,929,084
2160 - Citywide Services	1,404,596	1,316,430		2,000	5,535		606,000	3,334,561
Total - 084 - Chicago Department of Transportation	\$23,797,608	\$24,763,469	\$252,377	\$185,180	\$177,864		\$646,000	\$49,822,498
099 - Finance General	562,922,009	140,579,911	300,000	875,000	320,000		1,383,924,231	2,088,921,151
Total - 0100 - Corporate Fund	\$3,356,706,111	\$585,826,164	\$2,145,419	\$105,676,630	\$2,210,162	\$10,000	\$1,656,615,514	\$5,709,190,000

Summary D
Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Percent of Total	58.79	10.26	.04	1.85	.04	.00	29.02	100.00
0200 - Water Fund								
003 - Office of Inspector General	\$1,260,611	\$99,923	\$1,816	\$5,359			\$1,215	\$1,368,924
005 - Office of Budget and Management	277,317	1,000						278,317
006 - Department of Technology and Innovation		10,049,881						10,049,881
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$481,771							\$481,771
2015 - Financial Strategy and Operations	515,372	252,322						767,694
2020 - Revenue Services and Operations	2,818,041	7,908,974		18,400			15,000	10,760,415
Total - 027 - Department of Finance	\$3,815,184	\$8,161,296		\$18,400			\$15,000	\$12,009,880
028 - City Treasurer's Office	313,885	211,496						525,381
031 - Department of Law	1,703,851	170,964	4,218	3,839			1,323	1,884,195
033 - Department of Human Resources	343,172	3,808		208				347,188
035 - Department of Procurement Services	428,055							428,055
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$584,745		\$9,737				\$594,482
2131 - Bureau of Asset Management		729,261		32,923,244				33,652,505
2140 - Bureau of Fleet Operations	5,370,154	902,872		1,935,533				8,208,559
Total - 038 - Department of Fleet and Facility Management	\$5,370,154	\$2,216,878		\$34,868,514				\$42,455,546
067 - Department of Buildings	4,150,998		21,000					4,171,998
088 - Department of Water Management								
2005 - Commissioner's Office	\$6,234,767	\$7,902,903	\$18,400	\$329,100	\$107,328			\$14,592,498
2010 - Bureau of Administrative Support	4,488,740	692,310	2,500	38,026	96,716		82,500	5,400,792
2015 - Bureau of Engineering Services	7,963,977	2,454,900	15,500	51,750	4,500	1,000,000		11,490,627
2020 - Bureau of Water Supply	71,815,035	10,604,525	5,200	29,953,878	2,395,683			114,774,321
2025 - Bureau of Operations and Distribution	101,883,515	9,688,705		8,894,737	656,391	2,946,315	1,346,319	125,415,982
2035 - Bureau of Meter Services	11,539,774	225,500	7,500	419,250	80,500			12,272,524
Total - 088 - Department of Water Management	\$203,925,808	\$31,568,843	\$49,100	\$39,686,741	\$3,341,118	\$3,946,315	\$1,428,819	\$283,946,744
099 - Finance General	41,697,290	19,686,806					531,935,795	593,319,891
Total - 0200 - Water Fund	\$263,286,325	\$72,170,895	\$76,134	\$74,583,061	\$3,341,118	\$3,946,315	\$533,382,152	\$950,786,000

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		\$989,551						\$989,551
015 - City Council	623,810	15,000		22,000				660,810
025 - Office of City Clerk	5,012,730	3,300,644	18,000	600,141			10,000	8,941,515
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$587,963							\$587,963
2020 - Revenue Services and Operations	420,156			250	1,201,127			1,621,533
Total - 027 - Department of Finance	\$1,008,119			\$250	\$1,201,127			\$2,209,496
031 - Department of Law	2,126,698	149,589	2,491	3,036			1,006	2,282,820
033 - Department of Human Resources	55,920							55,920
035 - Department of Procurement Services	142,332							142,332
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,412,010		\$357,944				\$2,769,954
2131 - Bureau of Asset Management		9,772,965		14,847,389				24,620,354
2140 - Bureau of Fleet Operations		87,190		20,409				107,599
Total - 038 - Department of Fleet and Facility Management		\$12,272,165		\$15,225,742				\$27,497,907
067 - Department of Buildings	595,210							595,210
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	\$19,763,246	\$4,475,920		\$283,838	\$128,963		\$6,000	\$24,657,967
2070 - Bureau of Traffic Services	15,810,774	10,827,034		195,319			562,600	27,395,727
Total - 081 - Department of Streets and Sanitation	\$35,574,020	\$15,302,954		\$479,157	\$128,963		\$568,600	\$52,053,694
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,599,764	\$1,229,641	\$12,823	\$17,000	\$90,472			\$8,949,700
2135 - Division of Infrastructure Management	7,177,873	9,889,506	184,900	46,150	51,207		4,000	17,353,636
2155 - Division of In-House Construction	51,964,776	406,401	10,300	36,250			35,000	52,452,727
Total - 084 - Chicago Department of Transportation	\$66,742,413	\$11,525,548	\$208,023	\$99,400	\$141,679		\$39,000	\$78,756,063
099 - Finance General	28,349,929	10,658,281					56,079,472	95,087,682
Total - 0300 - Vehicle Tax Fund	\$140,231,181	\$54,213,732	\$228,514	\$16,429,726	\$1,471,769		\$56,698,078	\$269,273,000

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$20,396,009				\$20,396,009
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$2,045,602							\$2,045,602
2045 - Bureau of Street Operations				18,758,985				18,758,985
Total - 081 - Department of Streets and Sanitation	\$2,045,602			\$18,758,985				\$20,804,587
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	\$4,262,888	\$2,937,500	\$20,500	\$3,081,258				\$10,302,126
2145 - Division of Project Development		1,500,000						1,500,000
2150 - Division of Electrical Operations	29,336,564	2,967,821	500	4,297,248				36,602,133
2155 - Division of In-House Construction	38,866,358	4,652,760	500	7,198,956				50,718,574
2160 - Citywide Services		8,207,571						8,207,571
Total - 084 - Chicago Department of Transportation	\$72,465,790	\$20,265,652	\$21,500	\$14,577,462				\$107,330,404
099 - Finance General	234,000						3,000,000	3,234,000
Total - 0310 - Motor Fuel Tax Fund	\$74,745,392	\$20,265,652	\$21,500	\$53,732,456			\$3,000,000	\$151,765,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$783,806	\$63,636	\$1,311	\$2,110			\$1,725	\$852,588
006 - Department of Technology and Innovation								
027 - Department of Finance								
2015 - Financial Strategy and Operations		\$34,300						\$34,300
2020 - Revenue Services and Operations		1,628,237						1,628,237
Total - 027 - Department of Finance		\$1,662,537						\$1,662,537
028 - City Treasurer's Office	160,585	114,082						274,667
031 - Department of Law	879,913	95,350	2,822	2,394			805	981,284
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$325,084		\$1,455,715				\$1,780,799
2140 - Bureau of Fleet Operations	3,345,512	1,689,474		972,600				6,007,586
Total - 038 - Department of Fleet and Facility Management	\$3,345,512	\$2,014,558		\$2,428,315				\$7,788,385
067 - Department of Buildings	1,410,554	885,000	8,000					2,303,554
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,718,335	\$826,423	\$8,000	\$7,500	\$20,500	\$3,000,000		\$6,580,758
2025 - Bureau of Operations and Distribution	56,475,467	9,532,579	79,390	5,327,602	370,596		12,517,702	84,303,336
Total - 088 - Department of Water Management	\$59,193,802	\$10,359,002	\$87,390	\$5,335,102	\$391,096	\$3,000,000	\$12,517,702	\$90,884,094
099 - Finance General	14,422,307	8,339,883					313,349,874	336,112,064
Total - 0314 - Sewer Fund	\$80,196,479	\$23,841,875	\$99,523	\$7,767,921	\$391,096	\$3,000,000	\$325,870,106	\$441,167,000

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		\$339,046						\$339,046
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$16,087,380		\$1,226,936				\$17,314,316
2131 - Bureau of Asset Management		1,774,433		5,463,213				7,237,646
2140 - Bureau of Fleet Operations		14,937		26,550				41,487
Total - 038 - Department of Fleet and Facility Management		\$17,876,750		\$6,716,699				\$24,593,449
091 - Chicago Public Library	72,867,715	5,114,585	21,250	675,811	680,972		10,520,000	89,880,333
099 - Finance General	11,766,523	445,140			160,000		17,638,509	30,010,172
Total - 0346 - Library Fund	\$84,634,238	\$23,775,521	\$21,250	\$7,392,510	\$840,972		\$28,158,509	\$144,823,000
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$13,567,167	\$57,308,153	\$110,000	\$3,405,636	\$77,125		\$726,935	\$75,195,016
058 - Office of Emergency Management and Communications	60,185,731	4,251,680	12,500	132,100			20,000	64,602,011
099 - Finance General	10,060,525	2,393,711					31,409,737	43,863,973
Total - 0353 - Emergency Communication Fund	\$83,813,423	\$63,953,544	\$122,500	\$3,537,736	\$77,125		\$32,156,672	\$183,661,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$417,673							\$417,673
006 - Department of Technology and Innovation		99,364						99,364
015 - City Council	195,254			3,720				198,974
023 - Department of Cultural Affairs and Special Events	7,873,662	5,880,141	14,500	60,000			25,956,413	39,784,716
038 - Department of Fleet and Facility Management							15,384,600	15,384,600
099 - Finance General	1,380,802	767,053					8,358,818	10,506,673
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$9,867,391	\$6,746,558	\$14,500	\$63,720			\$49,699,831	\$66,392,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$492,280,000	\$492,280,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$492,280,000	\$492,280,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$122,026,000	\$122,026,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$122,026,000	\$122,026,000

Summary D
Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$222,512	\$33,522	\$586	\$920				\$257,540
006 - Department of Technology and Innovation		92,561						92,561
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$198,315	\$15,720	\$420	\$500				\$214,955
2015 - Financial Strategy and Operations	181,258	32,938						214,196
Total - 027 - Department of Finance	\$379,573	\$48,658	\$420	\$500				\$429,151
028 - City Treasurer's Office	263,680	176,027						439,707
031 - Department of Law	434,544	75,773	5,127	2,498			863	518,805
033 - Department of Human Resources	129,425							129,425
035 - Department of Procurement Services	370,098	10,000		200				380,298
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$17,617		\$9,555,139				\$9,572,756
2140 - Bureau of Fleet Operations	1,659,022	1,874,121		993,046	511,810			5,037,999
Total - 038 - Department of Fleet and Facility Management	\$1,659,022	\$1,891,738		\$10,548,185	\$511,810			\$14,610,755
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	8,228,539						70,200	8,298,739
058 - Office of Emergency Management and Communications	2,115,321			90,000				2,205,321
059 - Chicago Fire Department	8,699,947	90,000					170,100	8,960,047
085 - Chicago Department of Aviation	32,712,759	113,708,800	12,400	4,100,300	1,725,800		35,000	152,295,059
099 - Finance General	10,379,366	9,153,534	5,000				183,297,454	202,835,354
Total - 0610 - Chicago Midway Airport Fund	\$65,594,786	\$125,297,101	\$23,533	\$14,768,353	\$2,237,610		\$183,573,617	\$391,495,000
Pension Funds								
							\$2,807,055,000	\$2,807,055,000

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,168,228	\$95,437	\$2,337	\$3,499				\$1,269,501
006 - Department of Technology and Innovation		361,943						361,943
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$2,129,799	\$72,985		\$4,000				\$2,206,784
2015 - Financial Strategy and Operations	593,045	160,009						753,054
Total - 027 - Department of Finance	\$2,722,844	\$232,994		\$4,000				\$2,959,838
028 - City Treasurer's Office	917,693	416,233						1,333,926
031 - Department of Law	2,195,614	116,702	7,082	4,944			1,253	2,325,595
033 - Department of Human Resources	472,597	6,245						478,842
035 - Department of Procurement Services	1,803,991	38,000	300	600				1,842,891
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$530,102		\$37,979,099				\$38,509,201
2140 - Bureau of Fleet Operations	11,045,991	4,581,041		5,617,752	221,224			21,466,008
Total - 038 - Department of Fleet and Facility Management	\$11,045,991	\$5,111,143		\$43,596,851	\$221,224			\$59,975,209
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	25,236,624						172,800	25,409,424
058 - Office of Emergency Management and Communications	4,555,957			21,445				4,577,402
059 - Chicago Fire Department	31,929,460	353,600					267,300	32,550,360
085 - Chicago Department of Aviation	185,507,645	365,183,800	183,000	21,497,000	9,259,200		2,180,000	583,810,645
099 - Finance General	40,892,477	131,297,654					857,886,055	1,030,076,186
Total - 0740 - Chicago O'Hare Airport Fund	\$308,449,121	\$503,230,239	\$192,719	\$65,144,089	\$9,480,424		\$860,507,408	\$1,747,004,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$496,745						\$10,227,674	\$10,724,419
099 - Finance General	547,581						913,000	1,460,581
Total - 0996 - Affordable Housing Opportunity Fund	\$1,044,326						\$11,140,674	\$12,185,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$56,871,000	\$56,871,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$56,871,000	\$56,871,000

Summary D

Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$311,283	\$1,500						\$312,783
006 - Department of Technology and Innovation		45,244						45,244
021 - Department of Housing	715,689	40,000						755,689
027 - Department of Finance	441,419	221,701						663,120
028 - City Treasurer's Office	387,063	117,421						504,484
031 - Department of Law	1,207,542							1,207,542
054 - Department of Planning and Development	5,871,484	1,904,364		3,000	17,250		225,000	8,021,098
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	\$228,090							\$228,090
Total - 084 - Chicago Department of Transportation	\$228,090						4,339,221	\$228,090
099 - Finance General	1,006,957	442,772						5,788,950
Total - 0B21 - Tax Increment Financing Administration Fund	\$10,169,527	\$2,773,002		\$3,000	\$17,250		\$4,939,221	\$17,902,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$30,000,000							\$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$30,000,000							\$30,000,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$6,500,000						\$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		\$6,500,000						\$6,500,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$68,847,025							\$68,847,025
099 - Finance General		2,050,975						2,050,975
Total - 0B32 - Garbage Collection Fund	\$68,847,025	\$2,050,975						\$70,898,000
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					\$6,399,900	\$15,072,100	\$3,837,000	\$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					\$6,399,900	\$15,072,100	\$3,837,000	\$25,309,000
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	\$428,424	\$4,674,488						\$5,102,912
099 - Finance General							7,619,088	7,619,088
Total - 0B70 - Cannabis Regulation Tax	\$428,424	\$4,674,488					\$7,619,088	\$12,722,000

Summary D
Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	\$2,082,354	\$13,328,962	\$8,000	\$550,684	\$30,000			\$16,000,000
Total - 0B89 - Opioid Settlement Fund	\$2,082,354	\$13,328,962	\$8,000	\$550,684	\$30,000			\$16,000,000
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	\$546,953	\$1,424,581	\$10,000	\$13,790	\$4,676			\$2,000,000
Total - 0B90 - Vaping Settlement Fund	\$546,953	\$1,424,581	\$10,000	\$13,790	\$4,676			\$2,000,000
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	\$61,865	\$171,712	\$1,100	\$3,323	\$176,000			\$414,000
Total - 0B92 - Construction and Demolition Debris Management Fund	\$61,865	\$171,712	\$1,100	\$3,323	\$176,000			\$414,000
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							\$13,708,000	\$13,708,000
099 - Finance General							1,192,000	1,192,000
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							\$14,900,000	\$14,900,000
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		\$10,177,040						\$10,177,040
099 - Finance General							884,960	884,960
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		\$10,177,040					\$884,960	\$11,062,000

Summary D
Summary of Proposed 2024 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	\$410,702	\$588,500		\$1,500			\$61,209,644	\$62,210,346
099 - Finance General	44,654						1,685,000	1,729,654
Total - 0D43 - Neighborhoods Opportunity Fund	\$455,356	\$588,500		\$1,500			\$62,894,644	\$63,940,000
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							\$10,782,000	\$10,782,000
Total - 0D44 - Citywide Adopt-a-landmark Fund							\$10,782,000	\$10,782,000
0D45 - Local Impact Fund								
054 - Department of Planning and Development							\$12,298,000	\$12,298,000
Total - 0D45 - Local Impact Fund							\$12,298,000	\$12,298,000
Total - All Funds	\$4,581,160,277	\$1,521,110,541	\$2,964,692	\$349,668,499	\$26,678,102	\$22,028,415	\$7,337,189,474	\$13,840,800,000
Deduct Transfers between Funds								1,451,433,000
Total - All Funds								\$12,389,367,000
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								\$12,272,222,000

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2024

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$12,343,614	\$5,520,585				\$17,864,199
005 - Office of Budget and Management	3,938,552	312,783			278,317	4,529,652
006 - Department of Technology and Innovation						
2145 - Bureau of Information Technology	\$30,035,565	\$1,473,205			\$10,812,212	\$42,320,982
2150 - Bureau of Centralized Information Technology	11,463,993					11,463,993
Total - 006 - Department of Technology and Innovation	\$41,499,558	\$1,473,205			\$10,812,212	\$53,784,975
025 - Office of City Clerk	6,399,524	8,941,515				15,341,039
027 - Department of Finance						
2011 - City Comptroller	\$3,581,802					\$3,581,802
2012 - Accounting and Financial Reporting	5,711,439	663,120			2,903,510	9,278,069
2015 - Financial Strategy and Operations	8,823,048	7,087,963			1,769,244	17,680,255
2020 - Revenue Services and Operations	57,255,453	1,621,533			12,388,652	71,265,638
Total - 027 - Department of Finance	\$75,371,742	\$9,372,616			\$17,061,406	\$101,805,764
028 - City Treasurer's Office	3,194,534	504,484			2,573,681	6,272,699
030 - Department of Administrative Hearings	8,769,092					8,769,092
031 - Department of Law	37,029,518	3,490,362			5,709,879	46,229,759
033 - Department of Human Resources	11,390,133	55,920			955,455	12,401,508
035 - Department of Procurement Services						
038 - Department of Fleet and Facility Management	11,811,822	142,332			2,651,244	14,605,398
2103 - Bureau of Finance and Administration	\$3,496,666					\$3,496,666
2126 - Bureau of Facility Management	101,373,079	35,468,870			594,482	137,436,431
2131 - Bureau of Asset Management	73,011,211	52,254,009			83,515,261	208,780,481
2140 - Bureau of Fleet Operations	93,566,798	149,086			40,720,152	134,436,036
Total - 038 - Department of Fleet and Facility Management	\$271,447,754	\$87,871,965			\$124,829,895	\$484,149,614
Total - Finance and Administration	\$483,195,843	\$117,685,767			\$164,872,089	\$765,753,699

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2024 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,628,694					\$2,628,694
2006 - Administrative Services Division	2,230,068					2,230,068
2020 - Bureau of Sanitation	138,849,288	70,892,627				209,741,915
2025 - Bureau of Rodent Control	14,954,885					14,954,885
2045 - Bureau of Street Operations	20,857,106	43,416,952				64,274,058
2060 - Bureau of Forestry	29,002,663					29,002,663
2070 - Bureau of Traffic Services		27,395,727				27,395,727
Total - 081 - Department of Streets and Sanitation	\$208,522,704	\$141,705,306				\$350,228,010
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,299,801					\$3,299,801
2115 - Division of Administration	5,467,093	228,090				5,695,183
2125 - Division of Engineering	1,255,642	8,949,700				10,205,342
2130 - Division of Traffic Safety	18,130,167					18,130,167
2135 - Division of Infrastructure Management		17,353,636				17,353,636
2140 - Division of Sign Management	843,613	10,302,126				11,145,739
2145 - Division of Project Development	4,004,628	1,500,000				5,504,628
2150 - Division of Electrical Operations	8,557,909	36,602,133				45,160,042
2155 - Division of In-House Construction	4,929,084	103,171,301				108,100,385
2160 - Citywide Services	3,334,561	8,207,571				11,542,132
Total - 084 - Chicago Department of Transportation	\$49,822,498	\$186,314,557				\$236,137,055
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$152,295,059	\$152,295,059
2015 - Chicago-O'Hare International Airport					583,810,645	583,810,645
Total - 085 - Chicago Department of Aviation					\$736,105,704	\$736,105,704
088 - Department of Water Management						
2005 - Commissioner's Office					\$14,592,498	\$14,592,498
2010 - Bureau of Administrative Support					5,400,792	5,400,792
2015 - Bureau of Engineering Services					18,071,385	18,071,385
2020 - Bureau of Water Supply					114,774,321	114,774,321
2025 - Bureau of Operations and Distribution					209,719,318	209,719,318
2035 - Bureau of Meter Services					12,272,524	12,272,524
Total - 088 - Department of Water Management					\$374,830,838	\$374,830,838
Total - Infrastructure Services	\$258,345,202	\$328,019,863			\$1,110,936,542	\$1,697,301,607

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2024 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$63,828,777	\$75,195,016			\$74,476	\$139,098,269
055 - Chicago Police Board	601,188					601,188
057 - Chicago Police Department	1,739,456,154	30,100,000			33,708,163	1,803,264,317
058 - Office of Emergency Management and Communications	11,812,637	64,602,011			6,782,723	83,197,371
059 - Chicago Fire Department	663,819,606				41,510,407	705,330,013
060 - Civilian Office of Police Accountability	16,756,984					16,756,984
062 - Community Commission for Public Safety and Accountability	4,003,410					4,003,410
Total - Public Safety	\$2,500,278,756	\$169,897,027			\$82,075,769	\$2,752,251,552
Community Services						
041 - Chicago Department of Public Health	\$76,803,506	\$18,414,000				\$95,217,506
045 - Chicago Commission on Human Relations	1,378,992					1,378,992
048 - Mayor's Office for People with Disabilities	3,496,309					3,496,309
050 - Department of Family and Support Services	120,250,676	23,885,040				144,135,716
091 - Chicago Public Library		89,880,333				89,880,333
Total - Community Services	\$201,929,483	\$132,179,373				\$334,108,856
City Development						
021 - Department of Housing	\$11,135,273	\$11,480,108				\$22,615,381
023 - Department of Cultural Affairs and Special Events		39,784,716				39,784,716
054 - Department of Planning and Development	17,125,739	93,311,444				110,437,183
Total - City Development	\$28,261,012	\$144,576,268				\$172,837,280
Regulatory						
003 - Office of Inspector General	\$10,467,496				\$3,748,553	\$14,216,049
067 - Department of Buildings	32,847,114	595,210			6,475,552	39,917,876
070 - Department of Business Affairs and Consumer Protection	23,809,071	375,000				24,184,071
072 - Department of Environment	1,801,802					1,801,802
073 - Chicago Animal Care and Control	7,698,109					7,698,109
077 - License Appeal Commission	206,653					206,653
078 - Board of Ethics	1,019,825					1,019,825
Total - Regulatory	\$77,850,070	\$970,210			\$10,224,105	\$89,044,385

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2024 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$29,165,238					\$29,165,238
1010 - City Council Committees	5,986,445	859,784				6,846,229
1012 - Council Office of Financial Analysis	356,236					356,236
2295 - Legislative Reference Bureau	418,143					418,143
Total - 015 - City Council	\$35,926,062	\$859,784				\$36,785,846
039 - Board of Election Commissioners	34,482,421					34,482,421
Total - Legislative and Elections	\$70,408,483	\$859,784				\$71,268,267
General Financing Requirements						
099 - Pension Funds		\$2,807,055,000				\$2,807,055,000
099 - Loss In Collection Of Taxes				14,468,000		14,468,000
099 - Finance General						
Employee Benefits	\$516,064,226	\$39,696,162			\$85,267,378	\$641,027,766
Workers' Compensation	42,304,500	12,906,468			20,602,662	75,813,630
Payment of Judgments	44,160,000	11,800			7,195,633	51,367,433
Debt Service	184,023,615	2,200,000		599,838,000	1,298,938,971	2,085,000,586
Other Citywide Expenditures	1,302,368,810	230,794,278			750,338,851	2,283,501,939
Total - 099 - Finance General	\$2,088,921,151	\$285,608,708		\$599,838,000	\$2,162,343,495	\$5,136,711,354
Total - General Financing Requirements	\$2,088,921,151	\$285,608,708	\$2,807,055,000	\$614,306,000	\$2,162,343,495	\$7,958,234,354
Total - All Functions	\$5,709,190,000	\$1,179,797,000	\$2,807,055,000	\$614,306,000	\$3,530,452,000	\$13,840,800,000
Deduct Transfers between Funds						1,451,433,000
Total - All Functions						\$12,389,367,000
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						\$12,272,222,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2024. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2024.**

100 - Corporate Fund

Estimates at January 1, 2024

Current Assets	\$1,133,274,000
Current Liabilities	718,964,000
Prior Year Assigned and Unassigned Available Resources	\$414,310,000
Estimated Revenue for 2024	5,294,880,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$5,709,190,000

Detail of Corporate Revenue Estimates for 2024

Local Tax

Municipal Public Utility Tax

Cable Television	\$19,500,000
Electric	96,482,000
Electricity IMF	88,640,000
Gas	112,544,000
Natural Gas Use Tax	32,659,000
Telecommunications	57,429,000
Total	\$407,254,000

Chicago Sales Tax / HROT

\$96,052,000

Transaction Taxes

Lease of Personal Property	\$647,730,000
Motor Vehicle Lessor Tax	5,791,000
Real Property Transfer	142,178,000
Total	\$795,699,000

Transportation Taxes

Ground Transportation Tax	\$200,488,000
Parking Tax	142,799,000
Vehicle Fuel Tax	59,777,000
Total	\$403,064,000

Recreation Taxes

Amusement Tax	\$262,650,000
Auto Amusement Tax	291,000
Boat Mooring Tax	1,506,000
Cannabis Excise Tax	5,733,000
Liquor Tax	31,273,000
Municipal Cigarette Tax	13,268,000
Non-Alcoholic Beverage Tax	29,477,000
Off Track Betting Tax	74,000
Total	\$344,272,000

Business Taxes

Hotel Tax	\$144,715,000
Shopping Bag Tax	10,100,000
Total	\$154,815,000

Detail of Corporate Revenue Estimates for 2024 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$5,000,000
Sales Tax Securitization Corporation Residual	552,701,000
Skyway Long-Term Reserve Interest	23,000,000
Total	\$580,701,000

Intergovernmental Revenue

State Income Tax	\$430,293,000
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Personal Property Replacement Tax	\$441,812,000
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Municipal Auto Rental Tax	\$4,210,000
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Reimbursements for City Services	\$2,000,000
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Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$11,639,000
Building Permits	38,872,000
Business License	25,253,000
Other Permits and Certificates	35,700,000
Prior Period Fines	3,838,000
Total	\$115,302,000

Fines, Forfeitures and Penalties	\$347,876,000
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Charges for Services

Current Expense	\$6,569,000
Information	1,041,000
Inspection	10,544,000
Other Charges	34,747,000
Safety	377,600,000
Total	\$430,501,000

Municipal Parking	\$7,676,000
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Leases, Rentals and Sales

Rentals and Leases	\$19,000,000
Sale of Land and Buildings	3,750,000
Sale of Materials	577,000
Vacation of Streets and Alleys	1,500,000
Total	\$24,827,000

Interest Income	\$3,500,000
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Detail of Corporate Revenue Estimates for 2024 - Continued

Local Non-Tax Revenue

Internal Service Earnings

Enterprise Funds	\$182,904,000
Intergovernmental Funds	240,643,000
Other Reimbursements	26,458,000
Special Revenue Funds	78,015,000
Total	\$528,020,000

Other Revenue	\$177,006,000
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Total Revenue - Corporate Fund	\$5,294,880,000
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DETAIL OF REVENUE ESTIMATES FOR 2024

0200 - Water Fund

Estimates at January 1, 2024

Current Assets	\$931,509,000
Current Liabilities	875,117,000
Prior Year Available Resources	\$56,392,000

Estimated Revenue for 2024

Interest	\$10,000,000
Miscellaneous and Other	25,000,000
Water Rates	812,811,000
Capital Funding	46,583,000
Total appropriable revenue	894,394,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$950,786,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2024

Current Assets	\$91,588,000
Current Liabilities	89,625,000
Prior Year Available Resources	\$1,963,000

Estimated Revenue for 2024

Contracted Abandoned Auto Towing	\$27,000
Impoundment Fees	12,897,000
Other Reimbursements	96,558,000
Other Revenue	3,794,000
Pavement Cut Fees	22,257,000
Sale of Impounded Automobiles	3,000,000
Vehicle Tax	128,777,000
Total appropriable revenue	267,310,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$269,273,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2024

Current Assets	\$41,880,000
Current Liabilities	18,937,000
Prior Year Available Resources	\$22,943,000

Estimated Revenue for 2024

Other Revenue	\$2,618,000
Distributive Share of State Motor Fuel Tax	116,037,000
Capital Funding	10,167,000
Total appropriable revenue	128,822,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$151,765,000

Detail of Revenue Estimates for 2024 - Continued

0314 - Sewer Fund

Estimates at January 1, 2024

Current Assets	\$463,370,000
Current Liabilities	434,812,000
Prior Year Available Resources	\$28,558,000

Estimated Revenue for 2024

Interest	\$2,000,000
Miscellaneous and Other	12,737,000
Sewer Rates	386,969,000
Capital Funding	10,903,000
Total appropriable revenue	412,609,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$441,167,000

0346 - Library Fund

Estimates at January 1, 2024

Current Assets	\$169,770,000
Current Liabilities	151,283,000
Prior Year Available Resources	\$18,487,000

Estimated Revenue for 2024

Interest	\$5,000
Transfers In	8,299,000
Other Revenue	330,000
Proceeds of Debt	117,252,000
Fine Receipts	250,000
Rental of Facilities	200,000
Total appropriable revenue	126,336,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$144,823,000

0353 - Emergency Communication Fund

Estimates at January 1, 2024

Current Assets	\$29,856,000
Current Liabilities	21,227,000
Prior Year Available Resources	\$8,629,000

Estimated Revenue for 2024

Transfers In	\$7,839,000
Telephone Surcharge	167,193,000
Total appropriable revenue	175,032,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$183,661,000

Detail of Revenue Estimates for 2024 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2024

Current Assets	\$21,567,000
Current Liabilities	7,211,000
Prior Year Available Resources	\$14,356,000

Estimated Revenue for 2024

Other Revenue	\$13,000,000	
Hotel Operators' Occupation Tax	27,872,000	
Recreation Fees and Charges	9,664,000	
Rental and Charges	1,500,000	
Total appropriable revenue		52,036,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$66,392,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2024

Current Assets	\$691,368,000
Current Liabilities	691,368,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$239,668,000	
Corporate Fund Subsidy	252,612,000	
Total appropriable revenue		492,280,000
Total appropriable for charges and expenditures		\$492,280,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2024

Current Assets	\$121,619,000
Current Liabilities	121,619,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$122,026,000	
Total appropriable revenue		122,026,000
Total appropriable for charges and expenditures		\$122,026,000

Detail of Revenue Estimates for 2024 - Continued

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2024

Current Assets	\$1,990,000
Current Liabilities	1,990,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Total From Rates and Charges	\$391,495,000	
Total appropriable revenue		391,495,000
Total appropriable for charges and expenditures		\$391,495,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2024

Current Assets	\$778,007,000
Current Liabilities	778,007,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$166,636,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	216,275,000	
Corporate Fund Pension Allocation	358,223,000	
Water Fund Pension Allocation	52,957,000	
Sewer Fund Pension Allocation	13,349,000	
Midway Fund Pension Allocation	9,415,000	
O'Hare Fund Pension Allocation	54,015,000	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	21,892,000	
Municipal Employees' Annuity and Benefit Obligation Fund	43,500,000	
Corporate Fund Advance Pension Payment	142,301,000	
Water Fund Advance Pension Payment	12,448,000	
Sewer Fund Advance Pension Payment	3,179,000	
Midway Fund Advance Pension Payment	2,159,000	
O'Hare Fund Advance Pension Payment	12,730,000	
Emergency Communication Advance Pension Payment	5,268,000	
Total appropriable revenue		1,127,819,000
Total appropriable for charges and expenditures		\$1,127,819,000

Detail of Revenue Estimates for 2024 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2024

Current Assets	\$130,483,000
Current Liabilities	130,483,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$55,961,000
Corporate Fund Pension Allocation	25,426,000
Water Fund Pension Allocation	22,448,000
Sewer Fund Pension Allocation	14,873,000
Midway Fund Pension Allocation	2,320,000
O'Hare Fund Pension Allocation	8,560,000
Corporate Fund Advance Pension Payment	12,571,000
Water Fund Advance Pension Payment	3,610,000
Sewer Fund Advance Pension Payment	2,392,000
Midway Fund Advance Pension Payment	370,000
O'Hare Fund Advance Pension Payment	1,400,000

Total appropriable revenue **149,931,000**

Total appropriable for charges and expenditures **\$149,931,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2024

Current Assets	\$844,101,000
Current Liabilities	844,101,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$813,518,000
Corporate Fund Pension Allocation	104,141,000
Midway Fund Pension Allocation	4,476,000
O'Hare Fund Pension Allocation	14,502,000
Casino Public Safety Pension Fund	24,970,000
Corporate Fund Advance Pension Payment	78,170,000
Midway Fund Advance Pension Payment	411,000
O'Hare Fund Advance Pension Payment	1,283,000

Total appropriable revenue **1,041,471,000**

Total appropriable for charges and expenditures **\$1,041,471,000**

Detail of Revenue Estimates for 2024 - Continued

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2024

Current Assets	\$385,734,000
Current Liabilities	385,734,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2024

Property Tax Levy (Net Abatement)	\$366,968,000
Corporate Fund Pension Allocation	54,556,000
Midway Fund Pension Allocation	5,854,000
O'Hare Fund Pension Allocation	22,152,000
Casino Public Safety Pension Fund	10,030,000
Corporate Fund Advance Pension Payment	26,464,000
Midway Fund Advance Pension Payment	389,000
O'Hare Fund Advance Pension Payment	1,421,000

Total appropriable revenue **487,834,000**

Total appropriable for charges and expenditures **\$487,834,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2024

Current Assets	\$14,998,000
Current Liabilities	14,998,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2024

Total From Rates and Charges	\$1,747,004,000
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Total appropriable revenue **1,747,004,000**

Total appropriable for charges and expenditures **\$1,747,004,000**

0994 - Controlled Substances Fund

Estimates at January 1, 2024

Current Assets	\$421,000
Current Liabilities	421,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2024

Fines, Forfeitures and Penalties	\$100,000
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Total appropriable revenue **100,000**

Total appropriable for charges and expenditures **\$100,000**

Detail of Revenue Estimates for 2024 - Continued

0996 - Affordable Housing Opportunity Fund

Estimates at January 1, 2024

Current Assets	\$44,329,000
Current Liabilities	39,807,000
Prior Year Available Resources	\$4,522,000

Estimated Revenue for 2024

Building Permits	\$5,877,000
Interest Income	1,786,000
Total appropriable revenue	7,663,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$12,185,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2024

Current Assets	\$20,763,000
Current Liabilities	20,763,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Real Property Transfer	\$56,871,000
Total appropriable revenue	56,871,000
Total appropriable for charges and expenditures	\$56,871,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2024

Current Assets	\$4,879,000
Current Liabilities	4,879,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Tax Increment Financing Administrative Reimbursement	\$17,902,000
Total appropriable revenue	17,902,000
Total appropriable for charges and expenditures	\$17,902,000

0B25 - Chicago Police CTA Detail Fund

Estimates at January 1, 2024

Current Assets	\$8,004,000
Current Liabilities	8,004,000
Prior Year Available Resources	\$0

Estimated Revenue for 2024

Safety	\$30,000,000
Total appropriable revenue	30,000,000
Total appropriable for charges and expenditures	\$30,000,000

Detail of Revenue Estimates for 2024 - Continued

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2024

Municipal Parking	\$6,500,000	
Total appropriable revenue		6,500,000
Total appropriable for charges and expenditures		\$6,500,000

0B32 - Garbage Collection Fund

Estimates at January 1, 2024

Current Assets		\$12,146,000
Current Liabilities		3,591,000
Prior Year Available Resources		\$8,555,000

Estimated Revenue for 2024

Sanitation	\$62,343,000	
Total appropriable revenue		62,343,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$70,898,000

0B42 - Foreign Fire Insurance Tax Fund

Estimates at January 1, 2024

Current Assets		\$20,112,000
Current Liabilities		2,303,000
Prior Year Available Resources		\$17,809,000

Estimated Revenue for 2024

Foreign Fire Insurance Tax	\$7,500,000	
Total appropriable revenue		7,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$25,309,000

0B70 - Cannabis Regulation Tax

Estimates at January 1, 2024

Current Assets		\$8,414,000
Current Liabilities		381,000
Prior Year Available Resources		\$8,033,000

Estimated Revenue for 2024

Cannabis Tax	\$4,689,000	
Total appropriable revenue		4,689,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$12,722,000

Detail of Revenue Estimates for 2024 - Continued

0B89 - Opioid Settlement Fund

Estimates at January 1, 2024

Current Assets	\$19,000,000
Current Liabilities	3,000,000
Prior Year Available Resources	\$16,000,000

Estimated Revenue for 2024

Total appropriable revenue	\$0
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$16,000,000

0B90 - Vaping Settlement Fund

Estimates at January 1, 2024

Current Assets	\$2,000,000
Current Liabilities	0
Prior Year Available Resources	\$2,000,000

Estimated Revenue for 2024

Total appropriable revenue	\$0
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$2,000,000

0B92 - Construction and Demolition Debris Management Fund

Estimated Revenue for 2024

Fines, Forfeitures and Penalties	\$414,000	
Total appropriable revenue		414,000
Total appropriable for charges and expenditures		\$414,000

0B93 - Houseshare Surcharge - Homeless Services Fund

Estimates at January 1, 2024

Current Assets	\$8,823,000
Current Liabilities	1,000,000
Prior Year Available Resources	\$7,823,000

Estimated Revenue for 2024

Hotel Tax Surcharge	\$7,077,000	
Total appropriable revenue		7,077,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$14,900,000

Detail of Revenue Estimates for 2024 - Continued

0B94 - Houseshare Surcharge - Domestic Violence Fund

Estimates at January 1, 2024

Current Assets	\$7,139,000
Current Liabilities	278,000
Prior Year Available Resources	\$6,861,000

Estimated Revenue for 2024

Hotel Tax Surcharge	\$4,201,000
Total appropriable revenue	4,201,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$11,062,000

0D43 - Neighborhoods Opportunity Fund

Estimates at January 1, 2024

Current Assets	\$54,120,000
Current Liabilities	2,354,000
Prior Year Available Resources	\$51,766,000

Estimated Revenue for 2024

Building Permits	\$3,226,000
Land Sale Proceeds	5,884,000
Interest	3,064,000
Total appropriable revenue	12,174,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$63,940,000

0D44 - Citywide Adopt-a-landmark Fund

Estimates at January 1, 2024

Current Assets	\$11,646,000
Current Liabilities	1,650,000
Prior Year Available Resources	\$9,996,000

Estimated Revenue for 2024

Building Permits	\$403,000
Interest	383,000
Total appropriable revenue	786,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$10,782,000

Detail of Revenue Estimates for 2024 - Continued

0D45 - Local Impact Fund

Estimates at January 1, 2024

Current Assets	\$11,512,000
Current Liabilities	0
Prior Year Available Resources	\$11,512,000

Estimated Revenue for 2024

Building Permits	\$403,000
Interest	383,000
Total appropriable revenue	786,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)	\$12,298,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2024

For liabilities (including commitments on contracts) at January 1, 2024 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$718,964,000
0200	Water Fund	875,117,000
0300	Vehicle Tax Fund	89,625,000
0310	Motor Fuel Tax Fund	18,937,000
0314	Sewer Fund	434,812,000
0346	Library Fund	151,283,000
0353	Emergency Communication Fund	21,227,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,211,000
0510	Bond Redemption and Interest Series Fund	691,368,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	121,619,000
0610	Chicago Midway Airport Fund	1,990,000
0681	Municipal Employees' Annuity and Benefit Fund	778,007,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	130,483,000
0683	Policemen's Annuity and Benefit Fund	844,101,000
0684	Firemen's Annuity and Benefit Fund	385,734,000
0740	Chicago O'Hare Airport Fund	14,998,000
0994	Controlled Substances Fund	421,000
0996	Affordable Housing Opportunity Fund	39,807,000
0B09	CTA Real Property Transfer Tax Fund	20,763,000
0B21	Tax Increment Financing Administration Fund	4,879,000
0B25	Chicago Police CTA Detail Fund	8,004,000
0B32	Garbage Collection Fund	3,591,000
0B42	Foreign Fire Insurance Tax Fund	2,303,000
0B70	Cannabis Regulation Tax	381,000
0B89	Opioid Settlement Fund	3,000,000
0B93	Houseshare Surcharge - Homeless Services Fund	1,000,000
0B94	Houseshare Surcharge - Domestic Violence Fund	278,000
0D43	Neighborhoods Opportunity Fund	2,354,000
0D44	Citywide Adopt-a-landmark Fund	1,650,000
Total for Liabilities at January 1, 2024		\$5,373,907,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,370,347
0039	For the Employment of Students as Trainees	249,060
0000 Personnel Services - Total*		\$11,619,407
0100 Contractual Services		
0126	Office Conveniences	\$1,600
0130	Postage	5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	46,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	248,023
0169	Technical Meeting Costs	6,000
0100 Contractual Services - Total*		\$390,207
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	100,000
0270	Local Transportation	3,000
0200 Travel - Total*		\$104,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$30,000
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
9100 Purposes as Specified - Total		\$200,000
Appropriation Total*		\$12,343,614

0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive			
9901	Mayor	1	\$221,052
9875	Senior Project Manager - Mayor's Office	1	122,004
9875	Senior Project Manager - Mayor's Office	1	111,396
9869	Senior Advisor to the Mayor	1	183,804
9637	Administrative Assistant	1	94,692
9637	Administrative Assistant	1	84,876
2976	Executive Assistant	1	118,092
Section Position Total		7	\$935,916
3006 - Correspondence			
9874	Project Manager - Mayor's Office	1	\$100,512
9637	Administrative Assistant	1	71,148
9637	Administrative Assistant	1	57,372
Section Position Total		3	\$229,032
3007 - Scheduling and Advance			
9877	Director - Mayor's Office	1	\$133,668
9876	Scheduler	1	94,692
9876	Scheduler	1	78,420
9876	Scheduler	1	67,908
9870	Advance	2	67,908
Section Position Total		6	\$510,504
3010 - Administrative			
99A2	Chief Operating Officer	1	\$200,520
9899	Chief of Staff	1	210,900
9889	First Deputy Chief of Staff	1	200,520
9874	Project Manager - Mayor's Office	1	86,880
9855	Assistant Director - Mayor's Office	1	151,080
9637	Administrative Assistant	1	93,348
9637	Administrative Assistant	1	73,488
9637	Administrative Assistant	1	70,908
9637	Administrative Assistant	1	68,844
9637	Administrative Assistant	1	62,328
9637	Administrative Assistant	3	59,676
Section Position Total		13	\$1,397,844

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3015 - Office of the Press Secretary			
9877	Director - Mayor's Office	1	\$113,316
9854	Communications Director	1	183,804
9642	Deputy Press Secretary	1	125,052
9616	Assistant Press Secretary	1	100,476
9616	Assistant Press Secretary	1	90,180
9616	Assistant Press Secretary	1	89,172
9616	Assistant Press Secretary	1	86,580
9615	Press Secretary	1	134,052
0925	Photographer	1	88,692
0744	Press Aide II	1	83,820
0744	Press Aide II	1	77,988
0740	Press Aide	2	72,432
0740	Press Aide	1	72,420
0740	Press Aide	1	57,372
Section Position Total		15	\$1,447,788
3100 - Office of the Chief Financial Officer			
9896	Chief Financial Officer	1	\$189,360
Section Position Total		1	\$189,360
3105 - Office of Community Engagement			
9898	Deputy Chief of Staff	1	\$183,804
9877	Director - Mayor's Office	1	138,132
9874	Project Manager - Mayor's Office	1	77,256
9873	Assistant Deputy Chief of Staff	1	172,656
9873	Assistant Deputy Chief of Staff	1	132,720
9873	Assistant Deputy Chief of Staff	1	123,804
9865	Analyst - Mayor's Office	1	83,556
3858	Director / Community Liaison	1	95,604
Section Position Total		8	\$1,007,532
3110 - Office of Infrastructure and Services			
9877	Director - Mayor's Office	1	\$139,524
9872	Deputy Mayor	1	183,804
9871	Assistant Deputy Mayor	1	140,436
9871	Assistant Deputy Mayor	1	139,260
Section Position Total		4	\$603,024
3115 - Office of Education and Human Services			
9877	Director - Mayor's Office	1	\$138,132
9874	Project Manager - Mayor's Office	1	102,912
9872	Deputy Mayor	1	183,804
9871	Assistant Deputy Mayor	1	118,464
9866	Senior Analyst - Mayor's Office	1	84,468
Section Position Total		5	\$627,780

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3120 - Office of Intergovernmental Affairs			
9892	Office Manager - Washington D.C.	1	\$143,436
9875	Senior Project Manager - Mayor's Office	1	136,512
9872	Deputy Mayor	1	183,804
9855	Assistant Director - Mayor's Office	2	143,436
9807	Legislative Assistant	2	77,988
9804	Senior Legislative Asst	1	99,468
9804	Senior Legislative Asst	4	92,784
Section Position Total		12	\$1,377,204
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	\$183,804
9875	Senior Project Manager - Mayor's Office	1	121,380
9874	Project Manager - Mayor's Office	1	98,484
9874	Project Manager - Mayor's Office	1	77,844
9873	Assistant Deputy Chief of Staff	1	132,720
9866	Senior Analyst - Mayor's Office	1	89,172
Section Position Total		6	\$703,404
3135 - Office of Neighborhood and Economic Development			
9875	Senior Project Manager - Mayor's Office	1	\$106,644
9874	Project Manager - Mayor's Office	1	84,876
9872	Deputy Mayor	1	183,804
9871	Assistant Deputy Mayor	1	143,436
9865	Analyst - Mayor's Office	1	66,840
Section Position Total		5	\$585,600
3140 - Office of Community Safety			
9875	Senior Project Manager - Mayor's Office	1	\$128,112
9874	Project Manager - Mayor's Office	2	100,476
9874	Project Manager - Mayor's Office	2	94,692
9874	Project Manager - Mayor's Office	1	93,576
9872	Deputy Mayor	1	183,804
9871	Assistant Deputy Mayor	1	150,384
9637	Administrative Assistant	1	58,524
Section Position Total		9	\$1,004,736
3145 - Office of Policy			
9898	Deputy Chief of Staff	1	\$183,804
9874	Project Manager - Mayor's Office	1	94,692
9873	Assistant Deputy Chief of Staff	2	138,132
9873	Assistant Deputy Chief of Staff	1	132,720
9866	Senior Analyst - Mayor's Office	1	112,080
9866	Senior Analyst - Mayor's Office	1	94,680
9866	Senior Analyst - Mayor's Office	1	89,124
Section Position Total		8	\$983,364
3160 - Office of Immigrant, Migrant and Refugee Services			
9872	Deputy Mayor	1	\$183,804
9871	Assistant Deputy Mayor	1	143,436
Section Position Total		2	\$327,240

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3170 - Office of Labor Relations			
9875	Senior Project Manager - Mayor's Office	1	\$120,180
9872	Deputy Mayor	1	183,804
Section Position Total		2	\$303,984
Position Total		106	\$12,234,312
Turnover			(863,965)
Position Net Total		106	\$11,370,347

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,138,933
0015	Schedule Salary Adjustments	157,957
0020	Overtime	3,000
0000 Personnel Services - Total*		\$8,299,890
0100 Contractual Services		
0130	Postage	\$2,083
0138	For Professional Services for Information Technology Maintenance	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	348,253
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	928,276
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	5,000
0157	Rental of Equipment and Services	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	129,501
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	16,197
0169	Technical Meeting Costs	145,600
0181	Mobile Communication Services	29,929
0189	Telephone - Non-Centrex Billings	64,969
0100 Contractual Services - Total*		\$1,899,436
0200 Travel		
0245	Reimbursement to Travelers	\$12,310
0270	Local Transportation	31,277
0200 Travel - Total*		\$43,587
0300 Commodities and Materials		
0320	Gasoline	\$2,506
0340	Material and Supplies	5,423
0348	Books and Related Material	1,273
0350	Stationery and Office Supplies	27,844
0300 Commodities and Materials - Total*		\$37,046
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	88,477
0400 Equipment - Total*		\$88,477
0700	Contingencies	97,060
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		\$2,000
Appropriation Total*		\$10,467,496

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
9903	Inspector General	1	\$189,360
1396	Human Resources Associate - IG	1	58,896
1307	Manager of Human Resources	1	86,520
1169	Operations Analyst - IG	1	55,068
0802	Executive Administrative Assistant II	1	70,872
0790	Public Relations Coordinator	1	86,520
0790	Public Relations Coordinator	1	82,644
0729	Information Coordinator	1	77,892
0705	Director of Public Affairs	1	116,640
0323	Administrative Assistant III - Excluded	1	53,664
0126	Financial Officer	1	110,256
	Schedule Salary Adjustments		8,234
Section Position Total		11	\$996,566
3015 - Legal			
9756	General Counsel	1	\$163,068
1611	Case Analyst	1	67,656
1264	Attorney - IG	1	86,520
1262	Assistant Inspector General	6	118,128
1230	Complaint Intake Specialist - IGO	1	56,172
1230	Complaint Intake Specialist - IGO	2	53,664
1230	Complaint Intake Specialist - IGO	1	51,180
1215	Chief Assistant Inspector General	1	135,084
1202	Associate General Counsel - IG	3	142,536
	Schedule Salary Adjustments		58,893
Section Position Total		17	\$1,862,277
3020 - Investigations			
9659	Deputy Inspector General	1	\$152,748
1260	Chief Investigator - IG	2	133,524
1222	Investigator III - IG	3	118,992
1222	Investigator III - IG	1	98,664
1221	Investigator II - IG	1	90,444
1221	Investigator II - IG	1	86,520
1221	Investigator II - IG	1	82,752
1219	Investigator I - IG	2	73,800
1219	Investigator I - IG	3	66,852
0323	Administrative Assistant III - Excluded	1	58,896
	Schedule Salary Adjustments		25,833
Section Position Total		16	\$1,568,037
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	\$94,500
1126	Senior Performance Analyst	1	90,444
1126	Senior Performance Analyst	1	82,752
1125	Performance Analyst	1	86,520
1125	Performance Analyst	1	77,400
	Schedule Salary Adjustments		7,932
Section Position Total		5	\$439,548

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$163,068
1289	Investigative Analyst	1	98,664
1289	Investigative Analyst	3	86,520
1289	Investigative Analyst	2	82,752
1252	Chief Investigative Analyst	1	116,676
1127	Chief Performance Analyst	2	116,640
1126	Senior Performance Analyst	1	90,444
1126	Senior Performance Analyst	1	82,752
1126	Senior Performance Analyst	1	80,472
1125	Performance Analyst	1	77,400
1125	Performance Analyst	6	73,800
0310	Project Manager	1	138,132
	Schedule Salary Adjustments		20,097
Section Position Total		21	\$1,968,849
3045 - Information Technology and Analytics			
9659	Deputy Inspector General	1	\$152,748
1727	Information Analyst - IG	1	64,584
1727	Information Analyst - IG	1	61,656
1721	Senior Information Analyst - IG	2	82,644
1721	Senior Information Analyst - IG	1	77,796
1721	Senior Information Analyst - IG	2	74,244
1719	Senior Forensic Data Analyst	2	94,500
1718	Chief Forensic Data Analyst	1	133,524
1717	Chief Data and Information Analyst	1	133,524
06M3	Web Developer/Administrator (OIG)	1	94,992
06A7	IT Security Analyst-IG	1	94,500
06A4	Data Services Administrator-Excluded	1	115,488
0645	Technical Support Administrator - IG	1	58,896
0641	Forensic Data Analyst	1	90,444
0641	Forensic Data Analyst	3	86,520
	Schedule Salary Adjustments		36,968
Section Position Total		20	\$1,877,456
Position Total		90	\$8,712,733
Turnover			(415,843)
Position Net Total		90	\$8,296,890

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,759,517
0015	Schedule Salary Adjustments	87,935
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$3,884,952
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	8,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	1,000
0100 Contractual Services - Total*		\$38,000
0200 Travel		
0229	Transportation and Expense Allowance	\$9,500
0270	Local Transportation	500
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0348	Books and Related Material	\$200
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,600
Appropriation Total*		\$3,938,552

Positions and Salaries

Position		No	Rate
3005 - Administration			
9905	Budget Director	1	\$195,696
9868	First Deputy Budget Director	1	164,004
1120	Managing Deputy Budget Director	1	164,004
0394	Administrative Manager	1	86,520
0323	Administrative Assistant III - Excluded	1	83,472
0305	Assistant to the Executive Director	1	110,256
	Schedule Salary Adjustments		13,700
Section Position Total		6	\$817,652

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position		No	Rate
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	2	\$152,748
9656	Deputy Budget Director	1	135,084
1124	Assistant Budget Director	2	118,128
1107	Principal Budget Analyst	1	103,176
1105	Senior Budget Analyst	1	99,660
1105	Senior Budget Analyst	2	73,800
1103	Budget Analyst	2	63,708
1103	Budget Analyst	2	60,684
0134	Financial Analyst	2	70,872
	Schedule Salary Adjustments		29,844
Section Position Total		15	\$1,447,644
3015 - Strategic Communications			
9656	Deputy Budget Director	1	\$135,084
1430	Policy Analyst	1	84,000
0789	Public Relations Rep III - Excluded	1	67,656
0705	Director of Public Affairs	1	116,640
	Schedule Salary Adjustments		10,186
Section Position Total		4	\$413,566
3160 - Workforce Management and Technology			
4160 - Compensation Control			
1333	Compensation Specialist	1	\$115,488
1322	Assistant Director of Compensation Control	1	133,524
	Schedule Salary Adjustments		5,103
Subsection Position Total		2	\$254,115
4165 - Applications			
0647	Senior Programmer Analyst - Excluded	1	\$112,608
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,619
Subsection Position Total		2	\$258,763
4170 - Data Analytics			
9656	Deputy Budget Director	1	\$152,748
1141	Principal Operations Analyst	2	82,752
1141	Principal Operations Analyst	1	80,472
1140	Chief Operations Analyst	1	104,556
1124	Assistant Budget Director	1	118,128
	Schedule Salary Adjustments		13,255
Subsection Position Total		6	\$634,663
4175 - Performance Management			
1125	Performance Analyst	1	\$77,400
1125	Performance Analyst	1	73,800
1124	Assistant Budget Director	1	118,128
	Schedule Salary Adjustments		12,228
Subsection Position Total		3	\$281,556
Section Position Total		13	\$1,429,097
Position Total		38	\$4,107,959
Turnover			(260,507)
Position Net Total		38	\$3,847,452

0100 - Corporate Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

The Department of Technology and Innovation ("DTI") coordinates Citywide development and analysis of business processes and technology solutions. DTI is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,600,849
0015	Schedule Salary Adjustments	38,245
0000 Personnel Services - Total*		\$1,639,094
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$4,641,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,453,850
0149	For Software Maintenance and Licensing	14,321,643
0162	Repair/Maintenance of Equipment	1,919,995
0166	Dues, Subscriptions and Memberships	540,542
0169	Technical Meeting Costs	61,672
0181	Mobile Communication Services	1,380,668
0188	Vehicle Tracking Service	860,906
0189	Telephone - Non-Centrex Billings	109,397
0190	Telephone - Centrex Billings	1,864,730
0196	Data Circuits	1,010,516
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	200,843
0100 Contractual Services - Total*		\$28,366,471
0300 Commodities and Materials		
0340	Material and Supplies	\$10,000
0348	Books and Related Material	5,000
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		\$30,000
Appropriation Total*		\$30,035,565

Positions and Salaries

Position		No	Rate
3401 - Chief Technology Office			
0802	Executive Administrative Assistant II	1	\$67,656
06A8	Digital Accessibility Specialist	1	115,872
	Schedule Salary Adjustments		1,608
Section Position Total		2	\$185,136
3405 - IT Finance and Administration			
0110	Accountant	1	\$112,260
0109	Accounting Technician	1	53,736
Section Position Total		2	\$165,996

0100 - Corporate Fund
006 - Department of Technology and Innovation
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3410 - IT Project Management			
0649	Project Manager	1	\$113,208
0649	Project Manager	2	109,872
0649	Project Manager	1	106,644
0649	Project Manager	1	97,524
0309	Coordinator of Special Projects	1	120,960
Section Position Total		6	\$658,080
3420 - IT Enterprise Applications			
9777	IT Director - DoIT	1	\$131,436
1141	Principal Operations Analyst	1	108,816
0689	Senior Help Desk Technician	1	117,684
0649	Project Manager	1	110,976
0649	Project Manager	1	103,512
0634	Data Services Administrator	1	123,168
0634	Data Services Administrator	1	101,340
0629	Principal Programmer/Analyst	1	144,432
0629	Principal Programmer/Analyst	1	138,048
	Schedule Salary Adjustments		17,055
Section Position Total		9	\$1,096,467
3450 - IT Technical Operations			
9777	IT Director - DoIT	1	\$140,916
0649	Project Manager	1	125,052
0649	Project Manager	1	108,792
0646	Enterprise Support Manager	1	117,816
Section Position Total		4	\$492,576
3460 - IT Network and Telecommunications			
5035	Electrical Mechanic		\$53.80H
0832	Personal Computer Operator II	1	77,424
0633	Principal Telecommunications Specialist	1	162,672
0633	Principal Telecommunications Specialist	1	148,296
0627	Senior Telecommunications Specialist	1	135,168
0608	Telephone Systems Administrator	1	162,672
Section Position Total		5	\$686,232
3475 - IT Information Security Office			
0677	IT - Security Specialist	2	\$107,712
0614	Information Security Manager	1	138,192
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,619
Section Position Total		4	\$499,771
3480 - IT Data Science Office			
0673	Senior Data Base Analyst	4	\$133,428
0673	Senior Data Base Analyst	1	126,480
0659	Principal Data Base Analyst	3	155,352
0658	Chief Data Base Analyst	2	155,352
0649	Project Manager	1	118,980
0625	Chief Programmer/Analyst	1	155,352
	Schedule Salary Adjustments		3,934
Section Position Total		12	\$1,715,218

0100 - Corporate Fund
006 - Department of Technology and Innovation
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3485 - IT Software Development			
0659	Principal Data Base Analyst	1	\$155,352
0653	Web Author	1	135,168
0648	Web Developer	1	126,480
0635	Senior Programmer/Analyst	1	133,428
0629	Principal Programmer/Analyst	1	155,352
0629	Principal Programmer/Analyst	1	138,048
0629	Principal Programmer/Analyst	1	132,108
0624	GIS Data Base Analyst	1	110,880
	Schedule Salary Adjustments		12,029
Section Position Total		8	\$1,098,845
3495 - IT Design			
9777	IT Director - DoIT	1	\$131,436
Section Position Total		1	\$131,436
Position Total		53	\$6,729,757
Turnover			(5,090,663)
Position Net Total		53	\$1,639,094

0100 - Corporate Fund
006 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(006/1005/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,462,481
0015	Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*		\$11,463,993
Appropriation Total*		\$11,463,993

Department Total	\$41,499,558
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Positions and Salaries

Position		No	Rate
3421 - Office of CIO			
1572	Chief Contract Expediter	1	\$77,892
1482	Contract Review Specialist II	1	64,668
0802	Executive Administrative Assistant II	1	67,656
0708	FOIA Officer	1	64,668
06J6	Executive Director	1	168,120
06H4	Chief Information Officer	1	201,612
06F7	Business Office Lead	1	121,380
06C6	Vendor/License Specialist	2	71,004
06C5	Vendor/License Specialist Lead	1	94,992
06C3	Business Analyst	2	71,004
06C1	Performance Manager	1	80,628
06B9	Governance Manager	1	107,712
0383	Director of Administrative Services	1	118,128
0345	Contracts Coordinator	1	85,524
0308	Staff Assistant	1	97,668
0124	Finance Officer	1	84,972
0110	Accountant	1	64,668
0109	Accounting Technician	2	53,736
	Schedule Salary Adjustments		1,512

Section Position Total	21	\$1,893,288
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3425 - IT Planning

1302	Administrative Services Officer II	1	\$77,892
06H5	Head Of Planning	1	187,236
06H1	Enterprise Architecture Lead	1	129,936
06C3	Business Analyst	1	71,004
06B7	Organizational Change Management Lead	1	94,992
06B4	Strategic Planning Manager	1	107,712
06B3	Solutions Architect	2	112,404
06B1	Enterprise Architect	1	121,380

Section Position Total	9	\$1,014,960
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0100 - Corporate Fund
006 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology
Positions and Salaries - Continued

Position		No	Rate
3430 - IT Delivery			
06L2	Principal Engineer	6	\$102,876
06K8	Principal Data Analyst	3	93,780
06K7	Senior Data Analyst	3	77,892
06J7	Senior Project Manager - DTI	6	94,992
06J4	Web Developer	2	85,524
06J1	Project Management Office Lead	1	116,640
06H9	Digital Accessibility Specialist	1	48,852
06H8	UX Designer	1	61,188
06H7	Application Development Lead	1	129,936
06H6	Head Of Delivery	1	148,548
06H3	Service Owner	4	94,992
06G8	Data Services Lead	1	129,936
06G2	Digital and Web Services Lead	1	129,936
06F9	Quality Assurance Lead	1	94,992
06F8	Business Relationship Services Lead	1	121,380
06F5	Data Analytics Lead	1	127,584
06F2	User Experience and Accessibility Lead	1	121,380
06F1	Content Manager Lead	1	94,992
06E9	Web Development Lead	1	116,640
06E8	Data Science Lead	1	127,584
06E7	Data Portal Lead	1	127,584
06D6	Web Designer	2	85,524
06C9	Content Manager	2	71,004
06C8	Application Delivery Manager	2	112,404
06C7	Data Architect	1	112,404
06C3	Business Analyst	8	71,004
06B6	Business Relationship Manager	10	94,992
0649	Project Manager	2	71,652
0303	Administrative Assistant III	1	58,956
Section Position Total		67	\$6,320,892
3435 - IT Support			
06L7	Principal Database Administrator	4	\$93,780
06L5	Principal Support Technician	2	64,668
06K9	Senior Infrastructure Administrator	4	77,892
06K5	Senior Cloud Engineer	1	102,876
06J5	Head Of Support	1	187,236
06G7	Infrastructure and Operations Lead	1	121,380
06G6	Network and Telecom Lead	1	107,712
06G5	Database Services Lead	1	127,584
06G4	Service Desk Lead	1	86,520
06G3	Application Support Lead	1	86,520
06F4	Cloud/Data Center Lead	1	107,712
06F3	End User Computing Lead	1	86,520
06E1	Network Administrator	1	85,524
06D8	Application/Systems Analyst	3	64,668
06D2	Infrastructure Administrator	2	71,004
0303	Administrative Assistant III	1	58,956
Section Position Total		26	\$2,310,576

0100 - Corporate Fund
006 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology
Positions and Salaries - Continued

Position		No	Rate
3440 - IT Information and Security			
06K2	Senior Cloud Security Engineer	1	\$127,584
06J9	Senior Security Engineer	7	127,584
06J8	Senior Security Analyst	4	116,640
06J3	Chief Information Security Officer	1	191,004
06G9	Information Security Lead	4	148,548
06E6	Security Analyst	1	107,712
06E4	Security Engineer	1	116,640
Section Position Total		19	\$2,496,780
Position Total		142	\$14,036,496
Turnover			(2,572,503)
Position Net Total		142	\$11,463,993
Department Position Total		195	\$20,766,253
Turnover			(7,663,166)
Department Position Net Total		195	\$13,103,087

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,742,238
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	15,000,000
0039	For the Employment of Students as Trainees	276,500
0000 Personnel Services - Total*		\$23,018,738
0100 Contractual Services		
0126	Office Conveniences	\$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0100 Contractual Services - Total*		\$29,500
0300 Commodities and Materials		
0340	Material and Supplies	7,000
0300 Commodities and Materials - Total*		\$7,000
0700	Contingencies	5,000
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		\$1,000
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		\$6,104,000
Appropriation Total*		\$29,165,238

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - City Council			
9699	Legislative Aide	1	\$49,704
9699	Legislative Aide	1	49,692
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	150	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	116,640
9611	Assistant Sergeant-At-Arms	1	85,296
9611	Assistant Sergeant-At-Arms	1	71,952
9611	Assistant Sergeant-At-Arms	2	68,940
9603	Assistant Council Committee Secretary	1	86,676
9603	Assistant Council Committee Secretary	1	84,792
9603	Assistant Council Committee Secretary	1	70,008
9601	Alderman	29	145,974
9601	Alderman	2	145,068
9601	Alderman	2	142,776
9601	Alderman	1	135,276
9601	Alderman	1	134,490
9601	Alderman	6	133,164
9601	Alderman	1	131,052
9601	Alderman	1	126,270
9601	Alderman	3	125,040
9601	Alderman	1	122,688
9601	Alderman	1	120,240
9601	Alderman	1	118,392
9601	Alderman	1	118,152
Section Position Total		260	\$7,742,238
Position Total		260	\$7,742,238

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000	Personnel Services	821,208
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$194,020
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		\$4,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$41,500
0700	Contingencies	2,000
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		\$135,500
Appropriation Total*		\$1,198,228

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	378,852
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$430,352

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations		Amount
0000	Personnel Services	211,644
0100	Contractual Services	1,500
Appropriation Total*		\$213,144

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	200,508
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$201,958

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	159,852
0100	Contractual Services	46,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$207,852

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	235,376
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$237,876

2236 - COMMITTEE ON POLICE AND FIRE

(015/1010/2236)

Appropriations		Amount
0000	Personnel Services	269,603
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$272,103

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	142,830
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$163,330

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	428,868
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$431,368

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations		Amount
0000	Personnel Services	228,582
0300	Commodities and Materials	800
Appropriation Total*		\$229,382

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(015/1010/2258)

Appropriations		Amount
0000	Personnel Services	201,842
0300	Commodities and Materials	1,500
Appropriation Total*		\$203,342

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	187,573
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$192,573

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	356,342
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		\$446,342

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

Appropriations		Amount
0000	Personnel Services	194,670
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$205,670

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(015/1010/2278)

Appropriations		Amount
0000	Personnel Services	252,610
0100	Contractual Services	20,000
0300	Commodities and Materials	3,000
Appropriation Total*		\$275,610

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	227,365
0300	Commodities and Materials	8,000
Appropriation Total*		\$235,365

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	414,215
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		\$422,195

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	402,143
0100	Contractual Services	3,000
0300	Commodities and Materials	13,000
Appropriation Total*		\$418,143

2296 - VICE MAYOR

(015/1010/2296)

Appropriations		Amount
0000	Personnel Services	409,755
0100	Contractual Services	10,000
Appropriation Total*		\$419,755

0100 - Corporate Fund
015 - City Council - Continued
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	293,592
0000 Personnel Services - Total*		\$293,592
0100	Contractual Services	30,000
0700	Contingencies	32,644
Appropriation Total*		\$356,236

Department Total	\$35,926,062
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Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9831 Legislative Budget Analyst	2	\$84,888
9613 Chief Administrative Officer	1	123,816
Section Position Total	3	\$293,592
Position Total	3	\$293,592

Department Position Total	263	\$8,035,830
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0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,072,847
0015	Schedule Salary Adjustments	37,445
0039	For the Employment of Students as Trainees	218,000
0000 Personnel Services - Total*		\$2,328,292
0100 Contractual Services		
0135	For Delegate Agencies	\$6,774,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	556,000
0141	Appraisals	15,000
0149	For Software Maintenance and Licensing	328,750
0152	Advertising	9,000
0100 Contractual Services - Total*		\$7,682,981
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$10,000
0400 Equipment		
0420	Furniture and Fixtures	65,000
0400 Equipment - Total*		\$65,000
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	75,000
9100 Purposes as Specified - Total		\$75,000
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total		\$950,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000
9400 Transfers and Reimbursements - Total		\$24,000
Appropriation Total*		\$11,135,273

0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	\$195,696
9813	Managing Deputy Commissioner	1	164,004
0802	Executive Administrative Assistant II	1	80,628
0705	Director of Public Affairs	1	113,208
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		15,451
Section Position Total		5	\$687,115
3037 - Housing Development			
4135 - Housing Finance			
1437	Financial Planning Analyst - Excluded	2	\$86,520
	Schedule Salary Adjustments		3,924
Subsection Position Total		2	\$176,964
4136 - Housing Preservation			
1912	Project Coordinator	1	\$74,244
0310	Project Manager	1	85,704
	Schedule Salary Adjustments		140
Subsection Position Total		2	\$160,088
Section Position Total		4	\$337,052
3040 - Homeownership Programs			
1987	Loan Processing Officer	1	\$64,668
1912	Project Coordinator	1	67,656
1437	Financial Planning Analyst - Excluded	1	112,608
0310	Project Manager	2	104,556
0310	Project Manager	1	85,704
	Schedule Salary Adjustments		5,694
Section Position Total		6	\$545,442
3045 - Construction and Compliance			
2915	Program Auditor II	1	\$64,668
0310	Project Manager	1	101,472
0310	Project Manager	1	85,704
	Schedule Salary Adjustments		1,344
Section Position Total		3	\$253,188
3050 - Policy			
1912	Project Coordinator	2	\$67,656
	Schedule Salary Adjustments		3,216
Section Position Total		2	\$138,528

0100 - Corporate Fund
021 - Department of Housing
Positions and Salaries - Continued

Position		No	Rate
3055 - Community Engagement and Racial Equality			
9813	Managing Deputy Commissioner	1	\$164,004
0366	Staff Assistant - Excluded	1	58,896
0310	Project Manager	1	100,476
	Schedule Salary Adjustments		7,676
Section Position Total		3	\$331,052
Position Total		23	\$2,292,377
Turnover			(182,085)
Position Net Total		23	\$2,110,292

0100 - Corporate Fund
025 - OFFICE OF CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,768,232
0015	Schedule Salary Adjustments	31,729
0020	Overtime	95,000
0000 Personnel Services - Total*		\$2,894,961
0100 Contractual Services		
0130	Postage	\$68,330
0135	For Delegate Agencies	525,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	590,071
0149	For Software Maintenance and Licensing	1,801,768
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	7,000
0152	Advertising	100,000
0157	Rental of Equipment and Services	34,530
0159	Lease Purchase Agreements for Equipment and Machinery	98,500
0162	Repair/Maintenance of Equipment	30,114
0166	Dues, Subscriptions and Memberships	14,500
0171	Miscellaneous Supplies	128,250
0100 Contractual Services - Total*		\$3,398,063
0300 Commodities and Materials		
0340	Material and Supplies	\$3,000
0350	Stationery and Office Supplies	103,500
0300 Commodities and Materials - Total*		\$106,500
Appropriation Total*		\$6,399,524

0100 - Corporate Fund
025 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$164,628
9730	First Deputy City Clerk	1	158,496
9674	Deputy Director	1	138,324
9629	Secretary to City Clerk	1	82,620
1912	Project Coordinator	1	74,244
1302	Administrative Services Officer II	1	112,260
1301	Administrative Services Officer I	1	64,668
1246	Director of License Administration	1	107,628
0705	Director of Public Affairs	1	117,816
0378	Administrative Supervisor	1	64,584
0378	Administrative Supervisor	1	58,896
	Schedule Salary Adjustments		22,633
Section Position Total		11	\$1,166,797
3010 - Index Division			
1614	Proofreader - City Clerk	1	\$58,020
1614	Proofreader - City Clerk	1	48,960
0770	Index Editor	1	83,472
0725	Editorial Assistant	1	60,780
	Schedule Salary Adjustments		2,032
Section Position Total		4	\$253,264
3015 - City Council Research and Record Service			
6410	Reprographics Coordinator	1	\$58,956
1614	Proofreader - City Clerk	1	77,424
1614	Proofreader - City Clerk	1	64,332
1614	Proofreader - City Clerk	2	48,960
0832	Personal Computer Operator II	1	77,424
0728	Assistant Managing Editor Council Journal	1	103,512
0727	Managing Editor Council Journal	1	138,324
0726	Deputy Managing Editor Council Journal	1	122,604
0725	Editorial Assistant	1	89,028
0725	Editorial Assistant	2	53,736
0653	Web Author	1	77,892
0502	Archival Specialist	1	68,520
0432	Supervising Clerk	1	102,336
03A3	Assistant Director	1	107,628
0308	Staff Assistant	1	102,336
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		7,064
Section Position Total		18	\$1,505,108
Position Total		33	\$2,925,169
Turnover			(125,208)
Position Net Total		33	\$2,799,961

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,437,939
0015	Schedule Salary Adjustments	52,128
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		\$3,507,067
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0149	For Software Maintenance and Licensing	8,000
0166	Dues, Subscriptions and Memberships	6,000
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	4,000
0100 Contractual Services - Total*		\$68,885
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		\$5,600
Appropriation Total*		\$3,581,802

Positions and Salaries

Position		No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	\$189,360
9812	First Deputy Director	1	175,068
9684	Deputy Director	1	152,748
1143	Operations Analyst	1	63,420
0708	FOIA Officer	1	64,668
0320	Assistant to the Commissioner	1	110,256
0310	Project Manager	1	100,476
0306	Assistant Director	1	118,128
	Schedule Salary Adjustments		19,012
Section Position Total		8	\$993,136
3002 - Internal Audit			
0303	Administrative Assistant III	1	\$102,336
0188	Director of Internal Audit	1	118,128
Section Position Total		2	\$220,464

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position		No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$152,748
0635	Senior Programmer/Analyst	1	120,960
0603	Assistant Director of Information Systems	1	118,248
0193	Auditor III	1	122,196
0111	Lead Accountant	1	87,600
	Schedule Salary Adjustments		12,568
Section Position Total		5	\$614,320
3011 - Fiscal Administration			
9684	Deputy Director	1	\$152,748
1576	Chief Voucher Expediter	1	123,168
1482	Contract Review Specialist II	1	112,260
0635	Senior Programmer/Analyst	1	133,428
0345	Contracts Coordinator	1	141,612
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	58,956
0126	Financial Officer	1	132,708
	Schedule Salary Adjustments		9,362
Section Position Total		8	\$966,578
3012 - Personnel			
1331	Labor Relations Supervisor	1	\$100,476
1302	Administrative Services Officer II	2	80,304
1301	Administrative Services Officer I	2	112,260
1301	Administrative Services Officer I	1	73,188
1301	Administrative Services Officer I	1	64,668
0308	Staff Assistant	1	102,336
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		11,186
Section Position Total		9	\$870,506
Position Total		32	\$3,665,004
Turnover			(174,937)
Position Net Total		32	\$3,490,067

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,827,687
0015	Schedule Salary Adjustments	57,377
0020	Overtime	32,500
0000 Personnel Services - Total*		\$4,917,564
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$101,000
0142	Accounting and Auditing	628,425
0149	For Software Maintenance and Licensing	40,000
0166	Dues, Subscriptions and Memberships	1,600
0169	Technical Meeting Costs	13,750
0100 Contractual Services - Total*		\$784,775
0200 Travel		
0245	Reimbursement to Travelers	3,500
0200 Travel - Total*		\$3,500
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,600
Appropriation Total*		\$5,711,439

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$145,092
0308 Staff Assistant	1	112,260
Section Position Total	2	\$257,352

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	\$137,016
0187	Director of Accounting	1	103,176
0120	Supervisor of Accounting	1	107,772
0120	Supervisor of Accounting	1	94,500
0111	Lead Accountant	1	122,196
0111	Lead Accountant	2	84,972
0110	Accountant	2	112,260
0110	Accountant	1	80,304
0110	Accountant	1	69,912
0105	Assistant Comptroller	1	133,524
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		21,025
Subsection Position Total		13	\$1,382,017
4052 - Cost Control			
0120	Supervisor of Accounting	1	\$94,500
0109	Accounting Technician	1	102,336
	Schedule Salary Adjustments		1,962
Subsection Position Total		2	\$198,798
Section Position Total		15	\$1,580,815
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	\$152,748
0105	Assistant Comptroller	2	142,536
	Schedule Salary Adjustments		13,083
Subsection Position Total		3	\$450,903
4047 - Public Safety and Planning			
0120	Supervisor of Accounting	1	\$126,672
0111	Lead Accountant	1	84,972
0110	Accountant	1	64,668
Subsection Position Total		3	\$276,312
4048 - Systems Audit and Schedules			
0187	Director of Accounting	1	\$137,016
0111	Lead Accountant	1	87,600
0109	Accounting Technician	1	58,020
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		4,312
Subsection Position Total		4	\$340,684
4085 - DFSS Accounting			
0187	Director of Accounting	1	\$137,016
0120	Supervisor of Accounting	1	112,608
0110	Accountant	2	112,260
0110	Accountant	1	64,668
	Schedule Salary Adjustments		1,827
Subsection Position Total		5	\$540,639

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4087 - Community Development Accounting			
0187	Director of Accounting	1	\$137,016
0110	Accountant	1	112,260
0110	Accountant	1	80,304
	Schedule Salary Adjustments		3,024
Subsection Position Total		3	\$332,604
4088 - Transportation Accounting			
0187	Director of Accounting	1	\$112,608
0120	Supervisor of Accounting	1	112,608
0111	Lead Accountant	1	122,196
0111	Lead Accountant	1	115,872
0110	Accountant	1	112,260
	Schedule Salary Adjustments		4,669
Subsection Position Total		5	\$580,213
4095 - Health			
0120	Supervisor of Accounting	1	\$112,608
0111	Lead Accountant	1	122,196
0110	Accountant	1	112,260
	Schedule Salary Adjustments		812
Subsection Position Total		3	\$347,876
4096 - Voucher / Audit			
1576	Chief Voucher Expediter	1	\$80,304
1576	Chief Voucher Expediter	1	71,004
0109	Accounting Technician	1	84,972
0109	Accounting Technician	1	60,780
0109	Accounting Technician	1	55,392
0109	Accounting Technician	2	53,736
	Schedule Salary Adjustments		6,663
Subsection Position Total		7	\$466,587
Section Position Total		33	\$3,335,818
Position Total		50	\$5,173,985
Turnover			(288,921)
Position Net Total		50	\$4,885,064

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,415,009
0015	Schedule Salary Adjustments	106,974
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		\$7,538,983
0100 Contractual Services		
0130	Postage	\$80,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	527,299
0149	For Software Maintenance and Licensing	302,170
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	30,000
0152	Advertising	212,500
0162	Repair/Maintenance of Equipment	300
0166	Dues, Subscriptions and Memberships	13,862
0169	Technical Meeting Costs	45,779
0178	Freight and Express Charges	3,500
0179	Messenger Service	12,000
0100 Contractual Services - Total*		\$1,227,410
0200 Travel		
0245	Reimbursement to Travelers	28,700
0200 Travel - Total*		\$28,700
0300 Commodities and Materials		
0340	Material and Supplies	\$13,240
0348	Books and Related Material	1,315
0350	Stationery and Office Supplies	13,000
0300 Commodities and Materials - Total*		\$27,555
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		\$400
Appropriation Total*		\$8,823,048

Positions and Salaries

Position		No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	\$164,004
	Schedule Salary Adjustments		6,265
Section Position Total		1	\$170,269

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	\$152,748
1912	Project Coordinator	1	80,628
0313	Assistant Commissioner	2	118,128
0311	Projects Administrator	1	110,976
0144	Fiscal Policy Analyst	1	73,800
0139	Senior Fiscal Policy Analyst	3	97,524
	Schedule Salary Adjustments		16,265
Subsection Position Total		9	\$963,245
4007 - Citywide Safety Program			
3406	Environmental Health and Safety Coordinator	1	\$73,800
2085	Director of Environmental Health and Safety Compliance	1	152,748
	Schedule Salary Adjustments		5,845
Subsection Position Total		2	\$232,393
4079 - Employee Benefits Management			
9684	Deputy Director	1	\$152,748
1912	Project Coordinator	1	80,628
1912	Project Coordinator	1	67,656
0392	Assistant Benefits Manager	1	118,128
0370	Benefits Specialist	1	61,656
0366	Staff Assistant - Excluded	1	67,656
0311	Projects Administrator	1	103,512
0308	Staff Assistant	2	97,668
0302	Administrative Assistant II	2	48,960
0233	Benefits Claims Supervisor	1	108,792
0233	Benefits Claims Supervisor	1	105,588
0223	Manager of Audit and Finance	1	146,232
0135	Senior Financial Analyst	1	86,520
0135	Senior Financial Analyst	1	80,472
	Schedule Salary Adjustments		24,294
Subsection Position Total		16	\$1,497,138
4080 - Risk Management			
9672	Risk Manager	1	\$135,084
1912	Project Coordinator	1	67,656
1711	Senior Risk Analyst	1	120,960
1711	Senior Risk Analyst	1	74,244
1653	Claims Manager	1	105,588
	Schedule Salary Adjustments		3,186
Subsection Position Total		5	\$506,718
4089 - Worker's Compensation and Police and Fire Disability			
9727	Director of Workers Compensation	1	\$152,748
1204	Worker's Compensation Analyst	1	74,244
1203	Worker's Compensation Claims Coordinator	1	80,628
1203	Worker's Compensation Claims Coordinator	1	77,796
0310	Project Manager	1	84,840
0306	Assistant Director	1	133,524
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		12,622
Subsection Position Total		7	\$675,358

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3016 - Financial Strategy - Continued

Position	No	Rate
Section Position Total	39	\$3,874,852

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651	Deputy Comptroller	1	\$152,748
1576	Chief Voucher Expediter	1	123,168
1576	Chief Voucher Expediter	1	71,004
1143	Operations Analyst	1	72,072
0193	Auditor III	1	122,196
0110	Accountant	1	69,912
0109	Accounting Technician	4	93,252
0109	Accounting Technician	1	63,732
0109	Accounting Technician	4	53,736
0105	Assistant Comptroller	1	142,536
	Schedule Salary Adjustments		16,344
Subsection Position Total	16	\$1,421,664	

4036 - Payroll Systems and Operations

9651	Deputy Comptroller	1	\$152,748
1912	Project Coordinator	1	100,476
0689	Senior Help Desk Technician	1	117,684
0689	Senior Help Desk Technician	2	84,120
0689	Senior Help Desk Technician	1	76,656
0659	Principal Data Base Analyst	1	155,352
0644	Chief Programmer/Analyst Excluded	1	133,524
0635	Senior Programmer/Analyst	2	133,428
0629	Principal Programmer/Analyst	1	132,108
0311	Projects Administrator	1	137,028
0308	Staff Assistant	1	64,668
0192	Auditor II	3	112,020
0121	Payroll Administrator	1	155,412
0121	Payroll Administrator	1	129,048
0121	Payroll Administrator	1	93,780
0114	Assistant Payroll Administrator	1	112,260
0114	Assistant Payroll Administrator	1	102,336
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		22,153
Subsection Position Total	22	\$2,510,125	
Section Position Total	38	\$3,931,789	

Position Total	78	\$7,976,910
Turnover		(454,927)
Position Net Total	78	\$7,521,983

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$26,060,302
0012	Contract Wage Increment - Prevailing Rate	69,154
0015	Schedule Salary Adjustments	265,937
0020	Overtime	270,500
0039	For the Employment of Students as Trainees	17,000
0091	Uniform Allowance	84,050
0000 Personnel Services - Total*		\$26,766,943
0100 Contractual Services		
0130	Postage	\$171,600
0138	For Professional Services for Information Technology Maintenance	22,100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,343,446
0149	For Software Maintenance and Licensing	96,040
0152	Advertising	5,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	80,900
0162	Repair/Maintenance of Equipment	1,263,747
0166	Dues, Subscriptions and Memberships	1,390
0169	Technical Meeting Costs	12,360
0178	Freight and Express Charges	1,300
0179	Messenger Service	15,000
0100 Contractual Services - Total*		\$30,111,897
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$1,000
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0319	Clothing	\$6,083
0339	Revenue Stamps	26,180
0340	Material and Supplies	161,350
0350	Stationery and Office Supplies	95,000
0300 Commodities and Materials - Total*		\$288,613
0400 Equipment		
0421	Machinery and Equipment	45,000
0400 Equipment - Total*		\$45,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000
9400 Transfers and Reimbursements - Total		\$40,000
Appropriation Total*		\$57,255,453
Department Total		\$75,371,742

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	\$164,004
0362	Assistant to the Director	1	90,060
	Schedule Salary Adjustments		6,265
Section Position Total		2	\$260,329
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	\$152,748
0432	Supervising Clerk	3	102,336
0432	Supervising Clerk	1	97,668
0432	Supervising Clerk	1	69,912
0432	Supervising Clerk	1	58,956
0308	Staff Assistant	1	64,668
0306	Assistant Director	2	118,128
0248	Supervisor of Payment Center	3	110,256
0248	Supervisor of Payment Center	1	80,628
0248	Supervisor of Payment Center	1	70,872
0237	Coordinator of Payment Services	1	77,796
0235	Payment Services Representative	2	84,972
0235	Payment Services Representative	3	81,168
0235	Payment Services Representative	1	73,932
0235	Payment Services Representative	2	60,780
0235	Payment Services Representative	1	58,020
0235	Payment Services Representative	4	52,908
0235	Payment Services Representative	7	48,960
	Schedule Salary Adjustments		39,618
Subsection Position Total		36	\$2,808,210
4642 - Reconciliation			
0236	Payment Reconciler	1	\$48,960
0187	Director of Accounting	1	107,772
0120	Supervisor of Accounting	1	117,792
0111	Lead Accountant	1	101,448
0110	Accountant	1	69,912
0110	Accountant	1	64,668
0109	Accounting Technician	1	58,020
	Schedule Salary Adjustments		10,224
Subsection Position Total		7	\$578,796
Section Position Total		43	\$3,387,006

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0191	Auditor I	1	\$102,468
0149	Supervisor of Auditing	1	137,016
0109	Accounting Technician	3	93,252
0109	Accounting Technician	1	89,028
0109	Accounting Technician	1	84,972
0109	Accounting Technician	1	79,368
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		3,149
Subsection Position Total		9	\$829,493
4667 - Tax Enforcement			
9684	Deputy Director	1	\$152,748
0194	Auditor IV	2	145,872
0194	Auditor IV	1	126,480
0193	Auditor III	1	122,196
0193	Auditor III	3	101,448
0193	Auditor III	3	91,884
0193	Auditor III	2	84,972
0192	Auditor II	4	112,020
0192	Auditor II	2	91,884
0192	Auditor II	1	83,436
0192	Auditor II	10	76,956
0191	Auditor I	1	102,468
0191	Auditor I	2	79,368
0191	Auditor I	5	69,900
0150	Manager of Auditing	3	142,536
0149	Supervisor of Auditing	5	137,016
0149	Supervisor of Auditing	2	131,064
	Schedule Salary Adjustments		28,937
Subsection Position Total		48	\$4,942,409
Section Position Total		57	\$5,771,902

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	11	\$78,060
7482	Parking Enforcement Aide	3	74,520
7482	Parking Enforcement Aide	9	71,112
7482	Parking Enforcement Aide	7	67,896
7482	Parking Enforcement Aide	3	61,872
7482	Parking Enforcement Aide	7	59,076
7482	Parking Enforcement Aide	2	56,388
7482	Parking Enforcement Aide	6	50,724
7482	Parking Enforcement Aide	7	48,396
7482	Parking Enforcement Aide	18	46,236
7482	Parking Enforcement Aide	19	44,136
7482	Parking Enforcement Aide	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	3	81,792
7481	Field Supervisor I - Parking Enforcement	1	74,520
7481	Field Supervisor I - Parking Enforcement	1	61,872
7481	Field Supervisor I - Parking Enforcement	1	53,088
7481	Field Supervisor I - Parking Enforcement	5	48,396
7480	Field Supervisor II - Parking Enforcement	1	78,084
7480	Field Supervisor II - Parking Enforcement	1	58,272
7118	Dispatch Clerk - in Charge	1	97,668
7102	Dispatch Clerk	2	93,252
7102	Dispatch Clerk	2	66,684
7102	Dispatch Clerk	1	63,732
7102	Dispatch Clerk	1	53,736
	Schedule Salary Adjustments		76,687
Subsection Position Total		112	\$7,852,759
4675 - Booting			
7113	Supervising Booter - Parking	7	\$43.85H
7112	Booter - Parking	12,571H	42.48H
7112	Booter - Parking	28	42.48H
Subsection Position Total		35	\$3,646,507
4676 - Enforcement Administration			
9684	Deputy Director	1	\$152,748
7119	Supervisor of Booting Operations	1	77,796
1256	Supervising Investigator	1	115,488
1217	Parking Investigator	1	91,584
1217	Parking Investigator	2	87,384
1217	Parking Investigator	2	81,012
1217	Parking Investigator	1	71,580
1217	Parking Investigator	1	56,172
0634	Data Services Administrator	1	112,260
0431	Clerk IV	1	60,780
0381	Director of Administration II	1	126,720
0334	Manager of Parking	1	97,524
0308	Staff Assistant	1	64,668
0306	Assistant Director	2	118,128
	Schedule Salary Adjustments		31,205
Subsection Position Total		17	\$1,631,573

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position		No	Rate
4677 - Field Support			
9536	Laborer - Parking Operations	3	\$48.90H
Subsection Position Total		3	\$305,136
4678 - Permits			
1912	Project Coordinator	1	\$105,276
0330	Parking Revenue Security Supervisor	1	120,960
0303	Administrative Assistant III	2	58,956
0302	Administrative Assistant II	1	84,972
Subsection Position Total		5	\$429,120
Section Position Total		172	\$13,865,095

3220 - Accounts Receivable

4202 - Advanced Collections			
9684	Deputy Director	1	\$152,748
1912	Project Coordinator	1	74,244
1912	Project Coordinator	2	67,656
0712	Senior Public Information Officer	1	110,256
0432	Supervising Clerk	1	102,336
0432	Supervising Clerk	1	63,732
0432	Supervising Clerk	3	58,956
0431	Clerk IV	2	84,972
0431	Clerk IV	2	55,392
0431	Clerk IV	10	48,960
0369	Assistant Director - Finance	1	118,128
0307	Administrative Assistant II - Excluded	1	71,580
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	1	48,960
0167	Manager of Revenue Collections	1	98,664
0145	Manager of Compliance Analysis	1	121,380
	Schedule Salary Adjustments		23,131
Subsection Position Total		30	\$2,126,623

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position		No	Rate
4204 - Citation Administration			
9684	Deputy Director	1	\$152,748
7404	Traffic Enforcement Technician	1	55,932
7404	Traffic Enforcement Technician	1	50,952
7404	Traffic Enforcement Technician	1	48,672
7404	Traffic Enforcement Technician	4	41,904
7404	Traffic Enforcement Technician	2	40,032
7404	Traffic Enforcement Technician	27	38,232
7403	Supervising Traffic Enforcement Technician	1	53,436
7403	Supervising Traffic Enforcement Technician	1	48,144
7403	Supervising Traffic Enforcement Technician	1	46,020
7403	Supervising Traffic Enforcement Technician	1	41,904
7401	Customer Services Supervisor	1	91,584
3092	Program Director	1	86,520
0308	Staff Assistant	1	76,656
0308	Staff Assistant	1	66,684
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	58,020
0275	Assistant Manager of Collections	1	86,520
0109	Accounting Technician	1	70,608
	Schedule Salary Adjustments		46,721
Subsection Position Total		49	\$2,446,037
Section Position Total		79	\$4,572,660
Position Total		353	\$27,856,992
Turnover			(1,530,753)
Position Net Total		353	\$26,326,239
Department Position Total		513	\$44,672,891
Turnover			(2,449,538)
Department Position Net Total		513	\$42,223,353

0100 - Corporate Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,888,509
0015	Schedule Salary Adjustments	28,399
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,931,908
0100 Contractual Services		
0130	Postage	\$131
0138	For Professional Services for Information Technology Maintenance	120,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	526,801
0142	Accounting and Auditing	92,000
0149	For Software Maintenance and Licensing	31,721
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,000
0157	Rental of Equipment and Services	51,000
0159	Lease Purchase Agreements for Equipment and Machinery	26,346
0166	Dues, Subscriptions and Memberships	333,090
0169	Technical Meeting Costs	40,000
0179	Messenger Service	500
0100 Contractual Services - Total*		\$1,224,626
0200 Travel		
0245	Reimbursement to Travelers	\$20,000
0270	Local Transportation	1,500
0200 Travel - Total*		\$21,500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$3,194,534

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$164,628
0705 Director of Public Affairs	1	102,492
0340 Assistant to the City Treasurer	1	100,476
Section Position Total	3	\$367,596

0100 - Corporate Fund
028 - City Treasurer's Office
2005 - Office of City Treasurer
Positions and Salaries - Continued

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	3	\$107,628
0340	Assistant to the City Treasurer	4	81,552
0242	Portfolio Manager	1	84,000
	Schedule Salary Adjustments		15,386
Section Position Total		8	\$748,478
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	\$130,800
0340	Assistant to the City Treasurer	1	75,000
0194	Auditor IV	1	145,872
0187	Director of Accounting	1	103,176
	Schedule Salary Adjustments		3,297
Section Position Total		4	\$458,145
3020 - Administration			
9733	First Deputy City Treasurer	1	\$173,724
9676	Assistant City Treasurer	1	139,176
9676	Assistant City Treasurer	1	107,628
	Schedule Salary Adjustments		9,716
Section Position Total		3	\$430,244
Position Total		18	\$2,004,463
Turnover			(87,555)
Position Net Total		18	\$1,916,908

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,354,303
0015	Schedule Salary Adjustments	34,855
0020	Overtime	2,700
0039	For the Employment of Students as Trainees	40,457
0000 Personnel Services - Total*		\$3,432,315
0100 Contractual Services		
0130	Postage	\$69,622
0138	For Professional Services for Information Technology Maintenance	1,110,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,993,922
0143	Court Reporting	51,829
0159	Lease Purchase Agreements for Equipment and Machinery	51,284
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	2,350
0169	Technical Meeting Costs	470
0179	Messenger Service	2,850
0100 Contractual Services - Total*		\$5,283,417
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		\$1,750
0300 Commodities and Materials		
0340	Material and Supplies	\$16,320
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*		\$29,760
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
9400 Transfers and Reimbursements - Total		\$21,850
Appropriation Total*		\$8,769,092

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	\$180,732
9818	Deputy Director of Administrative Adjudication	1	153,948
1912	Project Coordinator	1	110,256
0802	Executive Administrative Assistant II	1	83,472
	Schedule Salary Adjustments		2,849
Subsection Position Total		4	\$531,257
4010 - Support Services			
0308	Staff Assistant	1	\$112,260
0303	Administrative Assistant III	1	93,252
0303	Administrative Assistant III	1	84,972
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	64,332
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		2,552
Subsection Position Total		6	\$491,300
Section Position Total		10	\$1,022,557
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1912	Project Coordinator	1	\$67,656
1315	Human Resources Business Partner	1	120,960
	Schedule Salary Adjustments		1,560
Subsection Position Total		2	\$190,176
Section Position Total		2	\$190,176
3015 - Operational Services			
4025 - Customer Services			
9819	Manager of Administrative Adjudication	1	\$121,212
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	84,972
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	50,460
	Schedule Salary Adjustments		5,977
Subsection Position Total		5	\$412,261
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	\$121,212
0308	Staff Assistant	1	66,684
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	70,608
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		4,501
Subsection Position Total		5	\$396,937

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$121,212
0308	Staff Assistant	1	69,912
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		7,769
Subsection Position Total		5	\$390,845
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$121,212
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	97,668
0302	Administrative Assistant II	2	58,020
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		4,724
Subsection Position Total		6	\$500,864
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$80,400
1660	Senior Administrative Law Officer	1	121,212
0308	Staff Assistant	1	73,188
0302	Administrative Assistant II	4	84,972
	Schedule Salary Adjustments		4,923
Subsection Position Total		7	\$619,611
Section Position Total		28	\$2,320,518
Position Total		40	\$3,533,251
Turnover			(144,093)
Position Net Total		40	\$3,389,158

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$33,418,528
0015	Schedule Salary Adjustments	154,940
0020	Overtime	5,000
0000 Personnel Services - Total*		\$33,578,468
0100 Contractual Services		
0130	Postage	\$117,420
0138	For Professional Services for Information Technology Maintenance	414,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,051,658
0141	Appraisals	10,000
0143	Court Reporting	750,478
0145	Legal Expenses	62,437
0149	For Software Maintenance and Licensing	561,680
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	14,000
0157	Rental of Equipment and Services	49,883
0159	Lease Purchase Agreements for Equipment and Machinery	96,934
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	129,429
0169	Technical Meeting Costs	46,540
0178	Freight and Express Charges	7,378
0100 Contractual Services - Total*		\$3,313,412
0200 Travel		
0229	Transportation and Expense Allowance	\$4,010
0245	Reimbursement to Travelers	35,000
0270	Local Transportation	31,750
0200 Travel - Total*		\$70,760
0300 Commodities and Materials		
0348	Books and Related Material	\$1,800
0350	Stationery and Office Supplies	54,078
0300 Commodities and Materials - Total*		\$55,878
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	11,000
9400 Transfers and Reimbursements - Total		\$11,000
Appropriation Total*		\$37,029,518

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	\$201,612
1689	Administrative Assistant to Deputy Corporation Counsel	1	70,872
1657	First Assistant Corporation Counsel	1	180,768
1654	Managing Deputy Corporation Counsel	2	175,464
1641	Assistant Corporation Counsel Supervisor		115,140
0802	Executive Administrative Assistant II	1	67,656
0789	Public Relations Rep III - Excluded	1	67,656
0705	Director of Public Affairs	1	140,916
0365	Personal Assistant	1	92,784
	Schedule Salary Adjustments		3,422
Subsection Position Total		9	\$1,176,614
4010 - Administrative Services			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,872
1673	Assistant Corporation Counsel III		83,208
1672	Assistant Corporation Counsel II		79,428
1661	Director of Attorney Recruitment and Professional Development - Law	1	112,608
1650	Deputy Corporation Counsel	1	170,304
1643	Assistant Corporation Counsel I		75,828
1342	Senior Personnel Assistant	1	89,028
1310	Administrative Services Officer II - Excluded	1	67,656
1158	Chief Methods Analyst	1	100,476
0654	Programmer/Analyst-Excluded	1	70,272
0601	Director of Information Systems	1	118,128
0361	Director of Personnel Policies and Utilization	1	120,960
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	63,732
0125	Finance Officer - Excluded	1	77,400
0118	Director of Finance	1	133,524
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		23,683
Subsection Position Total		14	\$1,337,047
Section Position Total		23	\$2,513,661
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$110,256
1673	Assistant Corporation Counsel III	2	120,600
1673	Assistant Corporation Counsel III	2	109,908
1673	Assistant Corporation Counsel III	1	104,940
1673	Assistant Corporation Counsel III	1	95,616
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	115,140
1617	Paralegal II	1	112,260
Section Position Total		12	\$1,486,140

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$100,476
1674	Assistant Corporation Counsel Senior	1	109,908
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1643	Assistant Corporation Counsel I	2	126,336
1643	Assistant Corporation Counsel I	1	104,940
1643	Assistant Corporation Counsel I	7	100,176
1643	Assistant Corporation Counsel I	3	95,616
1643	Assistant Corporation Counsel I	3	87,168
1643	Assistant Corporation Counsel I	2	83,208
1643	Assistant Corporation Counsel I	5	79,428
1643	Assistant Corporation Counsel I	3	75,828
1641	Assistant Corporation Counsel Supervisor	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	115,140
1631	Law Clerk	26,270H	15.80H
1619	Supervising Paralegal	1	74,244
1617	Paralegal II	2	112,260
1617	Paralegal II	2	64,668
1607	Superv Process Server	1	78,564
1601	Process Server	5	64,332
1601	Process Server	1	55,392
1601	Process Server	1	48,960
0875	Senior Legal Personal Computer Operator	1	84,972
0875	Senior Legal Personal Computer Operator	1	60,780
0665	Senior Data Entry Operator	1	44,640
0303	Administrative Assistant III	2	58,956
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	73,932
	Schedule Salary Adjustments		22,396
Section Position Total		57	\$5,823,278
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,796
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	4	91,308
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	74,244
1617	Paralegal II	1	107,100
	Schedule Salary Adjustments		5,525
Section Position Total		16	\$1,791,617

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,472
1674	Assistant Corporation Counsel Senior	1	115,140
1673	Assistant Corporation Counsel III	2	145,200
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	2	115,140
1673	Assistant Corporation Counsel III	2	109,908
1673	Assistant Corporation Counsel III	2	104,940
1673	Assistant Corporation Counsel III	2	100,176
1673	Assistant Corporation Counsel III	1	91,308
1650	Deputy Corporation Counsel	1	175,416
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	74,244
1617	Paralegal II	1	112,260
1617	Paralegal II	1	97,668
1617	Paralegal II	1	80,304
1617	Paralegal II	1	76,656
1617	Paralegal II	2	73,188
1617	Paralegal II	1	64,668
0875	Senior Legal Personal Computer Operator	1	84,972
0875	Senior Legal Personal Computer Operator	1	48,960
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		17,381
Subsection Position Total		30	\$3,136,265
4026 - Torts			
1653	Claims Manager	1	\$114,336
1648	Claims Investigator	1	86,520
	Schedule Salary Adjustments		3,388
Subsection Position Total		2	\$204,244
Section Position Total		32	\$3,340,509
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$100,476
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	2	104,940
1673	Assistant Corporation Counsel III	1	100,176
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	1	83,208
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	74,244
	Schedule Salary Adjustments		5,603
Subsection Position Total		12	\$1,300,295
Section Position Total		12	\$1,300,295

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3023 - Affirmative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,872
1673	Assistant Corporation Counsel III	1	145,200
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	1	91,308
1650	Deputy Corporation Counsel	1	170,304
	Schedule Salary Adjustments		2,198
Section Position Total		6	\$704,930
3028 - Labor			
4011 - Corporate Labor			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,872
1672	Assistant Corporation Counsel II	1	126,336
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	91,308
1672	Assistant Corporation Counsel II	2	84,828
1672	Assistant Corporation Counsel II	5	79,428
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
1623	Paralegal II - Labor	1	56,172
1619	Supervising Paralegal	1	74,244
0802	Executive Administrative Assistant II	1	80,628
0323	Administrative Assistant III - Excluded	1	51,180
	Schedule Salary Adjustments		9,703
Subsection Position Total		20	\$1,911,415
Section Position Total		20	\$1,911,415
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,584
1674	Assistant Corporation Counsel Senior	1	145,200
1672	Assistant Corporation Counsel II	1	115,140
1672	Assistant Corporation Counsel II	1	95,616
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	168,812
1650	Deputy Corporation Counsel	1	170,304
	Schedule Salary Adjustments		5,023
Section Position Total		7	\$871,107
3033 - Public Safety Reform			
1673	Assistant Corporation Counsel III	1	\$109,908
1673	Assistant Corporation Counsel III	1	104,940
1673	Assistant Corporation Counsel III	1	100,176
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	115,140
Section Position Total		5	\$600,468
3036 - Risk Management And Compliance			
1673	Assistant Corporation Counsel III	1	\$83,208
1650	Deputy Corporation Counsel	1	175,416
Section Position Total		2	\$258,624

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$105,276
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	84,828
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	157,284
1617	Paralegal II	1	112,260
Subsection Position Total		7	\$753,924
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	1	\$100,176
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	97,668
	Schedule Salary Adjustments		12,714
Subsection Position Total		6	\$732,930
Section Position Total		13	\$1,486,854
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1643	Assistant Corporation Counsel I	1	\$79,428
1641	Assistant Corporation Counsel Supervisor	1	115,140
1617	Paralegal II	1	102,336
	Schedule Salary Adjustments		2,878
Subsection Position Total		3	\$299,782
4041 - Prosecutions			
1656	City Prosecutor	1	\$170,304
1643	Assistant Corporation Counsel I	1	109,908
1643	Assistant Corporation Counsel I	1	100,176
1643	Assistant Corporation Counsel I	2	87,168
1643	Assistant Corporation Counsel I	1	83,208
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	3	75,828
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	115,140
1617	Paralegal II	1	64,668
0863	Legal Secretary	1	102,336
	Schedule Salary Adjustments		1,173
Subsection Position Total		14	\$1,366,773
Section Position Total		17	\$1,666,555

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3045 - Real Estate			
1672	Assistant Corporation Counsel II	1	\$138,612
1672	Assistant Corporation Counsel II	1	126,336
1672	Assistant Corporation Counsel II	2	104,940
1672	Assistant Corporation Counsel II	1	84,828
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	74,244
1617	Paralegal II	1	112,260
	Schedule Salary Adjustments		3,399
Section Position Total		10	\$1,194,327
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$100,476
1672	Assistant Corporation Counsel II	1	138,612
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
1617	Paralegal II	1	112,260
	Schedule Salary Adjustments		4,655
Subsection Position Total		10	\$1,266,983
Section Position Total		10	\$1,266,983

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$110,256
1674	Assistant Corporation Counsel Senior	1	152,088
1652	Chief Assistant Corporation Counsel	2	157,284
1643	Assistant Corporation Counsel I	1	126,336
1643	Assistant Corporation Counsel I	1	120,600
1643	Assistant Corporation Counsel I	1	115,140
1643	Assistant Corporation Counsel I	1	109,908
1643	Assistant Corporation Counsel I	1	104,940
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	2	79,428
1643	Assistant Corporation Counsel I	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H
1617	Paralegal II	1	112,260
1617	Paralegal II	1	97,668
0863	Legal Secretary	1	102,336
0831	Personal Computer Operator III	1	84,972
0432	Supervising Clerk	1	58,956
0431	Clerk IV	1	84,972
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	69,912
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		12,975
Section Position Total		28	\$3,108,529

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,656
1682	Senior Legal Investigator	1	93,252
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	3	115,140
1673	Assistant Corporation Counsel III	4	109,908
1673	Assistant Corporation Counsel III	2	104,940
1673	Assistant Corporation Counsel III	2	100,176
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	9	83,208
1652	Chief Assistant Corporation Counsel	3	157,284
1650	Deputy Corporation Counsel	2	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	2	120,600
1641	Assistant Corporation Counsel Supervisor	2	115,140
1619	Supervising Paralegal	2	74,244
1617	Paralegal II	2	112,260
1617	Paralegal II	1	102,336
1617	Paralegal II	2	80,304
1617	Paralegal II	1	76,656
1617	Paralegal II		64,668
1617	Paralegal II	5	64,668
0863	Legal Secretary	1	102,336
0863	Legal Secretary	1	66,684
	Schedule Salary Adjustments		17,179
Section Position Total		52	\$5,397,427
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,656
1674	Assistant Corporation Counsel Senior	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	159,324
1617	Paralegal II	1	112,260
1617	Paralegal II	1	69,912
1617	Paralegal II	1	64,668
	Schedule Salary Adjustments		1,645
Section Position Total		6	\$627,553
Position Total		328	\$35,350,272
Turnover			(1,776,804)
Position Net Total		328	\$33,573,468

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,129,803
0015	Schedule Salary Adjustments	144,798
0039	For the Employment of Students as Trainees	118,272
0050	Stipends	21,000
0000 Personnel Services - Total*		\$10,413,873
0100 Contractual Services		
0130	Postage	\$13,300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	446,548
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	45,366
0152	Advertising	160,500
0159	Lease Purchase Agreements for Equipment and Machinery	62,113
0162	Repair/Maintenance of Equipment	8,300
0166	Dues, Subscriptions and Memberships	42,175
0169	Technical Meeting Costs	86,350
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$921,145
0200 Travel		
0270	Local Transportation	2,560
0200 Travel - Total*		\$2,560
0300 Commodities and Materials		
0340	Material and Supplies	\$27,055
0350	Stationery and Office Supplies	15,500
0300 Commodities and Materials - Total*		\$42,555
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$11,390,133

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	\$173,916
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	145,092
0802	Executive Administrative Assistant II	2	67,656
	Schedule Salary Adjustments		3,024
Subsection Position Total		5	\$602,436
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	\$135,168
0415	Inquiry Aide III	1	70,608
0394	Administrative Manager	1	104,208
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,589
Subsection Position Total		4	\$379,257
4011 - Human Resources Board			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	77,796
	Schedule Salary Adjustments		888
Subsection Position Total		1	\$78,684
Section Position Total		10	\$1,060,377
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	\$152,748
3535	Clinical Therapist III - Excluded	1	80,472
1430	Policy Analyst	1	72,924
1385	Disability Officer	1	118,128
1384	Equal Employment Opportunity Officer	1	118,128
1368	Compliance Officer	1	98,664
1366	Director of Training and Development	1	118,128
1364	Training and Development Analyst	3	108,816
1364	Training and Development Analyst	1	98,664
1354	EEO Investigator	1	108,816
1354	EEO Investigator	1	103,176
1354	EEO Investigator	3	98,664
1354	EEO Investigator	1	86,520
1354	EEO Investigator	1	82,752
1347	Associate Disability Officer	1	73,800
1308	HR Generalist - DHR	1	87,600
0323	Administrative Assistant III - Excluded	1	65,220
	Schedule Salary Adjustments		40,905
Section Position Total		21	\$2,129,085

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	\$152,748
1309	HR Records Administration Manager	1	118,128
1306	HR Record Specialist	1	84,972
1306	HR Record Specialist	2	76,656
1306	HR Record Specialist	1	66,684
1306	HR Record Specialist	2	64,668
0451	Clerk III - Excluded	1	51,684
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		18,660
Subsection Position Total		10	\$834,480
4027 - Technical Programming			
0647	Senior Programmer Analyst - Excluded	2	\$118,992
0647	Senior Programmer Analyst - Excluded	1	86,520
Subsection Position Total		3	\$324,504
Section Position Total		13	\$1,158,984
3035 - Testing Services			
4035 - Employee Development			
1398	Senior Testing and Assessment Specialist	2	\$112,608
1379	Testing/Assessment Specialist	2	86,520
1379	Testing/Assessment Specialist	2	80,472
1370	Testing Administrator	1	92,808
1370	Testing Administrator	1	68,520
1370	Testing Administrator	3	63,420
1339	Director of Assessment & Selection Methods	1	118,128
	Schedule Salary Adjustments		13,830
Subsection Position Total		12	\$1,042,746
Section Position Total		12	\$1,042,746
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1345	Senior Classification and Compensation Analyst	1	\$126,672
1345	Senior Classification and Compensation Analyst	1	117,792
1328	Director of Classification and Compensation	1	118,128
1311	Associate Classification and Compensation Analyst	1	73,800
1311	Associate Classification and Compensation Analyst	2	70,272
1311	Associate Classification and Compensation Analyst	5	66,852
0303	Administrative Assistant III	1	97,668
0302	Administrative Assistant II	1	81,168
0302	Administrative Assistant II	1	77,424
	Schedule Salary Adjustments		34,808
Subsection Position Total		14	\$1,202,264

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position		No	Rate
4046 - Employee Processing			
9679	Deputy Commissioner	1	\$152,748
9644	Senior Recovery Team Program Manager	1	127,584
1380	Recruiter	6	133,428
1380	Recruiter	1	126,480
1380	Recruiter	1	120,960
1380	Recruiter	2	115,872
1380	Recruiter	1	101,448
1380	Recruiter	2	96,624
1358	Onboarding Specialist	10	63,420
1357	Recruiting Coordinator	1	79,368
1357	Recruiting Coordinator	2	75,588
1357	Recruiting Coordinator	2	72,072
1357	Recruiting Coordinator	5	69,900
1356	Recruitment Manager	3	108,792
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		22,103
Subsection Position Total		39	\$3,679,775
Section Position Total		53	\$4,882,039

3620 - Employment Services, Hiring and Compensation

	Schedule Salary Adjustments		\$2,130
Section Position Total			\$2,130

3621 - Organization and Workforce Strategy

4047 - Labor Relations

1696	Director of Labor Relations	1	\$148,296
1386	Senior Labor Relations Specialist	1	73,800
1332	Assistant Director of Labor Relations	1	107,712
1331	Labor Relations Supervisor	1	82,644
	Schedule Salary Adjustments		3,268
Subsection Position Total		4	\$415,720

4048 - Strategic Management and Policy

9813	Managing Deputy Commissioner	1	\$164,004
2901	Director of Planning, Research and Development	1	118,128
06H2	Strategy, Planning and Transformation Lead	1	121,380
Subsection Position Total		3	\$403,512
Section Position Total		7	\$819,232

3720 - Employment Services, Hiring and Compensation

	Schedule Salary Adjustments		\$2,593
Section Position Total			\$2,593

Position Total		116	\$11,097,186
Turnover			(822,585)
Position Net Total		116	\$10,274,601

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,763,734
0012	Contract Wage Increment - Prevailing Rate	3,600
0015	Schedule Salary Adjustments	194,631
0039	For the Employment of Students as Trainees	15,800
0000 Personnel Services - Total*		\$9,977,765
0100 Contractual Services		
0130	Postage	\$5,721
0138	For Professional Services for Information Technology Maintenance	205,760
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,292,200
0149	For Software Maintenance and Licensing	19,565
0152	Advertising	66,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	20,300
0160	Repair or Maintenance of Property	23,280
0162	Repair/Maintenance of Equipment	22,056
0166	Dues, Subscriptions and Memberships	21,565
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,600
0171	Miscellaneous Supplies	26,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$1,745,544
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	25,000
0270	Local Transportation	290
0200 Travel - Total*		\$25,490
0300 Commodities and Materials		
0340	Material and Supplies	\$3,750
0350	Stationery and Office Supplies	22,873
0300 Commodities and Materials - Total*		\$26,623
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	11,400
0400 Equipment - Total*		\$11,400
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		\$25,000
Appropriation Total*		\$11,811,822

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	\$200,520
9726	First Deputy Procurement Officer	1	175,068
1556	Deputy Procurement Officer	1	152,748
1554	Assistant Procurement Officer	1	118,128
1338	Director of Human Resources	1	118,128
1304	Supervisor of Personnel Services	1	110,256
1140	Chief Operations Analyst	1	121,380
0729	Information Coordinator	1	92,328
0729	Information Coordinator	1	77,892
0705	Director of Public Affairs	1	104,556
0366	Staff Assistant - Excluded	1	56,172
0321	Assistant to the Commissioner	1	71,136
	Schedule Salary Adjustments		23,851
Subsection Position Total		12	\$1,422,163
4009 - Information Technology			
1912	Project Coordinator	1	\$110,256
1556	Deputy Procurement Officer	1	152,748
0634	Data Services Administrator	1	117,684
0601	Director of Information Systems	1	118,128
0310	Project Manager	1	77,676
0302	Administrative Assistant II	1	55,392
	Schedule Salary Adjustments		18,417
Subsection Position Total		6	\$650,301
4010 - Finance Operations			
9532	Stores Laborer	1	\$48.90H
1860	Foreman Of Pipe / Yards	1	50.00H
1556	Deputy Procurement Officer	1	152,748
0634	Data Services Administrator	1	85,524
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		5,845
Subsection Position Total		5	\$508,785
4011 - Legal			
9815	Managing Deputy Procurement Officer	1	\$164,004
1633	Attorney-Excluded	4	115,488
1617	Paralegal II	1	64,668
0801	Executive Administrative Assistant I	1	77,424
	Schedule Salary Adjustments		6,265
Subsection Position Total		7	\$774,313
Section Position Total		30	\$3,355,562

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3012 - Contract Management			
4008 - Design And Construction			
1556	Deputy Procurement Officer	1	\$152,748
1554	Assistant Procurement Officer	1	118,128
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	2	132,708
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	2	90,660
1508	Senior Procurement Specialist	4	86,520
	Schedule Salary Adjustments		39,343
Subsection Position Total		14	\$1,466,059
4026 - Shared Administrative Services			
1912	Project Coordinator	1	\$67,656
0694	Reprographics Technician III	1	84,972
0302	Administrative Assistant II	2	48,960
	Schedule Salary Adjustments		2,137
Subsection Position Total		4	\$252,685
4106 - Goods And Services			
1556	Deputy Procurement Officer	1	\$152,748
1554	Assistant Procurement Officer	1	118,128
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	3	94,992
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	1	86,520
1507	Procurement Specialist	1	123,168
1507	Procurement Specialist	1	96,696
1507	Procurement Specialist	1	84,120
	Schedule Salary Adjustments		35,578
Subsection Position Total		12	\$1,245,634
4115 - Professional Services			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$152,748
1554	Assistant Procurement Officer	1	118,128
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	1	126,720
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	2	90,660
1508	Senior Procurement Specialist	2	86,520
	Schedule Salary Adjustments		33,627
Subsection Position Total		11	\$1,148,607
4137 - Contract Review and Audit			
1556	Deputy Procurement Officer	1	\$135,084
1554	Assistant Procurement Officer	1	118,128
0195	Auditor IV - Excluded	2	104,556
Subsection Position Total		4	\$462,324
Section Position Total		45	\$4,575,309

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
9815	Managing Deputy Procurement Officer	1	\$164,004
1556	Deputy Procurement Officer	1	152,748
1554	Assistant Procurement Officer	1	118,128
1506	Manager of Certification and Compliance	1	103,512
1505	Senior Certification / Compliance Officer	1	120,960
1505	Senior Certification / Compliance Officer	3	115,872
1505	Senior Certification / Compliance Officer	1	110,880
1505	Senior Certification / Compliance Officer	1	106,080
1505	Senior Certification / Compliance Officer	2	93,708
1504	Certification / Compliance Officer	2	112,020
1504	Certification / Compliance Officer	5	76,956
1183	Field Analyst	2	84,120
1183	Field Analyst	3	71,004
1141	Principal Operations Analyst	2	80,472
0430	Clerk III	1	70,608
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		29,568
Subsection Position Total		29	\$2,833,752
Section Position Total		29	\$2,833,752
Position Total		104	\$10,764,623
Turnover			(806,258)
Position Net Total		104	\$9,958,365

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,249,139
0015	Schedule Salary Adjustments	52,939
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$3,312,078
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,525
0148	Testing and Inspecting	500
0152	Advertising	3,700
0159	Lease Purchase Agreements for Equipment and Machinery	89,000
0100 Contractual Services - Total*		\$124,725
0300 Commodities and Materials		
0340	Material and Supplies	\$4,500
0350	Stationery and Office Supplies	55,363
0300 Commodities and Materials - Total*		\$59,863
Appropriation Total*		\$3,496,666

Positions and Salaries

Position		No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet and Facility Management	1	\$195,696
0802	Executive Administrative Assistant II	1	110,256
Section Position Total		2	\$305,952
3110 - Finance and Administration			
4130 - Administration			
9813	Managing Deputy Commissioner	1	\$145,092
0431	Clerk IV	1	48,960
	Schedule Salary Adjustments		625
Subsection Position Total		2	\$194,677

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3110 - Finance and Administration - Continued

Position		No	Rate
4139 - Finance and Accounting			
9679	Deputy Commissioner	1	\$152,748
1576	Chief Voucher Expediter	1	71,004
0431	Clerk IV	1	84,972
0124	Finance Officer	1	122,196
0118	Director of Finance	1	118,128
0110	Accountant	1	112,260
0110	Accountant	1	102,336
0109	Accounting Technician	1	55,392
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		16,885
Subsection Position Total		9	\$889,657
4140 - Contract Management			
1912	Project Coordinator	1	\$67,656
1572	Chief Contract Expediter	1	80,304
1191	Contracts Administrator	1	118,128
0345	Contracts Coordinator	2	135,168
0345	Contracts Coordinator	1	117,684
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		14,263
Subsection Position Total		7	\$727,327
Section Position Total		18	\$1,811,661
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	\$152,748
1302	Administrative Services Officer II	1	84,120
1301	Administrative Services Officer I	1	66,684
0450	Clerk IV (Timekeeper)	1	53,736
	Schedule Salary Adjustments		8,680
Subsection Position Total		4	\$365,968
4132 - Payroll			
1342	Senior Personnel Assistant	1	\$102,336
0361	Director of Personnel Policies and Utilization	1	104,208
	Schedule Salary Adjustments		3,509
Subsection Position Total		2	\$210,053
4135 - Training			
1359	Training Officer	1	\$123,168
1318	Training Director	1	115,488
Subsection Position Total		2	\$238,656
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	\$82,644
1301	Administrative Services Officer I	1	64,668
	Schedule Salary Adjustments		3,355
Subsection Position Total		2	\$150,667
Section Position Total		10	\$965,344

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position		No	Rate
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
0638	Programmer/Analyst	1	\$112,020
0629	Principal Programmer/Analyst	1	144,432
0601	Director of Information Systems	1	133,524
	Schedule Salary Adjustments		5,622
Subsection Position Total		3	\$395,598
Section Position Total		3	\$395,598
Position Total		33	\$3,478,555
Turnover			(176,477)
Position Net Total		33	\$3,302,078

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$35,953,912
0012	Contract Wage Increment - Prevailing Rate	392,250
0015	Schedule Salary Adjustments	48,959
0020	Overtime	1,650,300
0091	Uniform Allowance	40,000
0000 Personnel Services - Total*		\$38,085,421
0100 Contractual Services		
0125	Office and Building Services	\$30,740,210
0130	Postage	30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,627,158
0149	For Software Maintenance and Licensing	430,000
0157	Rental of Equipment and Services	1,585,040
0160	Repair or Maintenance of Property	3,733,000
0161	Operation, Repair or Maintenance of Facilities	5,000,000
0162	Repair/Maintenance of Equipment	4,043,260
0100 Contractual Services - Total*		\$56,188,668
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,384,300
0319	Clothing	88,250
0340	Material and Supplies	5,625,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$7,098,990
Appropriation Total*		\$101,373,079

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$152,748
4546 Director of Facilities Management	2	118,128
3403 Health and Safety Analyst	1	76,956
1912 Project Coordinator	1	70,872
0381 Director of Administration II	1	80,628
0318 Assistant to the Commissioner	1	100,476
0308 Staff Assistant	1	102,336
0109 Accounting Technician	1	53,736
Schedule Salary Adjustments		8,021
Subsection Position Total	9	\$882,029

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	1	\$115,488
4548	Manager of Buildings Services	1	74,244
4223	Custodial Worker	2	19.20H
4223	Custodial Worker	2	15.80H
0366	Staff Assistant - Excluded	1	91,584
	Schedule Salary Adjustments		1,674
Subsection Position Total		7	\$428,590
4105 - Building Engineers			
7747	Chief Operating Engineer	5	\$11,935.73M
7745	Assistant Chief Operating Engineer	10	63.12H
7743	Operating Engineer - Group A	79	57.38H
4546	Director of Facilities Management	1	133,524
4546	Director of Facilities Management	1	118,128
0450	Clerk IV (Timekeeper)	1	89,028
	Schedule Salary Adjustments		5,787
Subsection Position Total		97	\$11,804,189
4123 - Security Services			
6335	Supervising Watchman	3	\$40.62H
6335	Supervising Watchman	3	30.08H
6327	Watchman	27	25.12H
6302	Supervising Watchman - Agreement	3	44.62H
4268	Director of Security	1	118,128
4219	Coordinator of Security and Fire Safety	1	74,244
4219	Coordinator of Security and Fire Safety	1	70,872
4219	Coordinator of Security and Fire Safety	1	67,656
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		13,854
Subsection Position Total		41	\$2,534,046
Section Position Total		154	\$15,648,854

3102 - Architecture and Construction

4106 - Architecture and Engineering			
9679	Deputy Commissioner	1	\$135,084
5630	Coordinating Engineer I	1	121,380
5410	Coordinating Architect	1	109,872
0308	Staff Assistant	1	102,336
	Schedule Salary Adjustments		770
Subsection Position Total		4	\$469,442
4107 - Construction Management			
5633	Project Director	1	\$133,524
0310	Project Manager	1	128,844
0310	Project Manager	1	113,208
0310	Project Manager	8	107,712
	Schedule Salary Adjustments		5,103
Subsection Position Total		11	\$1,242,375

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4119 - Trades			
9534	Laborer	13	\$48.90H
8244	Foreman of Laborers	1	49.80H
7186	Motor Truck Driver - Tire Repair	1	46.37H
7183	Motor Truck Driver	4	45.68H
6676	Foreman of Machinists	1	58.24H
6674	Machinist	3	55.74H
5043	Electronics Technician	9	53.80H
5042	General Foreman of Electrical Mechanics	2	10,584.25M
5040	Foreman of Electrical Mechanics	6	58.37H
5035	Electrical Mechanic	41	53.80H
4856	Foreman of Sheet Metal Workers	1	55.24H
4855	Sheet Metal Worker	3	51.15H
4805	Architectural Iron Worker	1	55.01H
4776	Foreman of Steamfitters	1	57.10H
4774	Steamfitter	11	54.10H
4765	Sprinkler Fitter	2	56.70H
4756	Foreman of Plumbers	1	60.20H
4754	Plumber	17	56.80H
4636	Foreman of Painters	2	57.99H
4634	Painter	16	51.55H
4548	Manager of Buildings Services	1	120,960
4548	Manager of Buildings Services	1	86,520
4526	General Foreman of General Trades	2	11,008.40M
4505	Asbestos Worker/ Pipe Insulator	1	54.12H
4401	Bricklayer	2	50.81H
4335	Glazier	2	48.75H
4303	Foreman of Carpenters	3	56.01H
4301	Carpenter	26	53.51H
4285	Window Washer	2	27.30H
1817	Head Storekeeper	1	48,960
1811	Storekeeper	1	38,832
Subsection Position Total		178	\$19,623,520
4122 - Relocation			
9534	Laborer	4	\$48.90H
7183	Motor Truck Driver	3	45.68H
3006	Unit Assistant	2	77,424
3006	Unit Assistant	2	67,344
3006	Unit Assistant	1	61,380
3006	Unit Assistant	2	58,572
3006	Unit Assistant	1	55,392
3006	Unit Assistant	1	44,640
1810	Director of Logistics and Supply	1	118,128
0437	Supervising Clerk - Excluded	1	78,564
0431	Clerk IV	1	48,960
	Schedule Salary Adjustments		13,750
Subsection Position Total		19	\$1,519,385
Section Position Total		212	\$22,854,722
Position Total		366	\$38,503,576
Turnover			(2,500,705)
Position Net Total		366	\$36,002,871

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,356,479
0015	Schedule Salary Adjustments	46,500
0020	Overtime	10,980
0000 Personnel Services - Total*		\$4,413,959
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,467,120
0141	Appraisals	50,000
0149	For Software Maintenance and Licensing	52,700
0155	Rental of Property	15,944,567
0159	Lease Purchase Agreements for Equipment and Machinery	440,000
0160	Repair or Maintenance of Property	682,120
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	1,595
0169	Technical Meeting Costs	39,952
0179	Messenger Service	2,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$18,731,554
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$4,806,865
0319	Clothing	45,000
0320	Gasoline	18,001,549
0322	Natural Gas	8,070,288
0325	Alternative Fuel	289,132
0331	Electricity	17,364,836
0340	Material and Supplies	268,425
0350	Stationery and Office Supplies	525,000
0300 Commodities and Materials - Total*		\$49,371,095
9000 Purposes as Specified		
9067	For Physical Exams	7,470
9000 Purposes as Specified - Total		\$7,470
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	487,133
9100 Purposes as Specified - Total		\$487,133
Appropriation Total*		\$73,011,211

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6425	Digital Asset Coordinator	1	\$58,956
6424	Principal Photographer	1	87,384
6421	Coordinator of Printing Services - Graphics	1	105,276
0919	Supervising Photographic Technician	1	100,476
	Schedule Salary Adjustments		2,074
Subsection Position Total		4	\$354,166
4113 - Printing Services			
6765	Printer	1	\$112,260
6423	Prepress Technician	1	55,392
6418	Lead Pressman	1	107,100
6418	Lead Pressman	1	102,336
6418	Lead Pressman	1	71,004
6417	Offset Press Operator	1	46,656
6414	Manager of Graphics and Reproduction Center	1	133,524
6410	Reprographics Coordinator	1	81,168
6406	Reprographics Technician III	1	77,424
6406	Reprographics Technician III	1	73,932
6406	Reprographics Technician III	1	52,908
6406	Reprographics Technician III	1	48,960
6405	Reprographics Technician II	2	40,680
0694	Reprographics Technician III	1	84,972
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		12,051
Subsection Position Total		16	\$1,190,007
4114 - Design Services			
6409	Graphic Artist III	2	\$107,100
6409	Graphic Artist III	1	84,972
5737	Creative Director	1	120,960
	Schedule Salary Adjustments		2,624
Subsection Position Total		4	\$422,756
Section Position Total		24	\$1,966,929
3107 - Energy Services			
4548	Manager of Buildings Services	1	\$74,244
1912	Project Coordinator	1	110,256
0310	Project Manager	1	112,080
0308	Staff Assistant	1	112,260
	Schedule Salary Adjustments		1,674
Section Position Total		4	\$410,514
3108 - Document Retention			
0308	Staff Assistant	2	\$64,668
0114	Assistant Payroll Administrator	1	71,004
	Schedule Salary Adjustments		1,344
Section Position Total		3	\$201,684

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position		No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	\$152,748
3406	Environmental Health and Safety Coordinator	2	73,800
2081	Environmental Engineer II	2	84,972
2073	Environmental Engineer III	2	133,428
2073	Environmental Engineer III	1	101,448
2073	Environmental Engineer III	4	93,708
0310	Project Manager	1	128,844
0310	Project Manager	1	122,604
0289	Safety Administrator	1	113,208
0117	Assistant Director of Finance	1	102,492
	Schedule Salary Adjustments		12,166
Section Position Total		16	\$1,692,742
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$152,748
1663	Leasing Agent	1	64,668
0313	Assistant Commissioner	1	118,128
0310	Project Manager	1	110,976
	Schedule Salary Adjustments		14,567
Subsection Position Total		4	\$461,087
Section Position Total		4	\$461,087
Position Total		51	\$4,732,956
Turnover			(329,977)
Position Net Total		51	\$4,402,979

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$40,932,314
0012	Contract Wage Increment - Prevailing Rate	530,395
0015	Schedule Salary Adjustments	56,641
0020	Overtime	2,437,755
0091	Uniform Allowance	62,800
0000 Personnel Services - Total*		\$44,019,905
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,934,740
0148	Testing and Inspecting	47,025
0149	For Software Maintenance and Licensing	411,756
0157	Rental of Equipment and Services	330,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,302,328
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	987,065
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	14,975,775
0185	Waste Disposal Services	7,400
0100 Contractual Services - Total*		\$25,117,344
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0322	Natural Gas	102,045
0338	License Sticker, Tag and Plates	105,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	39,000
0360	Repair Parts and Material	24,062,624
0300 Commodities and Materials - Total*		\$24,384,549
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	35,000
0400 Equipment - Total*		\$35,000
Appropriation Total*		\$93,566,798
Department Total		\$271,447,754

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	\$152,748
	Schedule Salary Adjustments		5,845
Section Position Total		1	\$158,593
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	\$108,816
6085	Senior Automotive Equipment Analyst	1	94,500
6080	Manager - Fleet Services and Automotive Procurement	1	103,176
1240	Vehicle Registration Coordinator	1	58,956
0303	Administrative Assistant III	1	63,732
	Schedule Salary Adjustments		7,311
Section Position Total		5	\$436,491
3214 - Fuel Services			
7181	Manager of Fleet Services	1	\$86,520
7163	Fuel System Service Technician	1	82,644
7161	Fleet Services Supervisor	3	32.89H
7160	Fleet Services Assistant	34	31.52H
6679	Foreman of Machinists - Automotive	2	58.24H
0431	Clerk IV	1	73,932
	Schedule Salary Adjustments		3,993
Section Position Total		42	\$2,923,695
3216 - Accidents and Assessments			
7173	Accident Adjuster	1	\$84,972
7173	Accident Adjuster	1	80,304
7173	Accident Adjuster	3	64,668
7172	Manager of Vehicle Adjustments	2	104,544
7105	Warranty Clerk	1	84,972
7047	Manager - Vehicle Maintenance	1	139,056
0303	Administrative Assistant III	1	97,668
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		8,536
Section Position Total		11	\$983,572

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	8	\$48.90H
7638	Hoisting Engineer - Mechanic	5	59.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	60.60H
7186	Motor Truck Driver - Tire Repair	15	46.37H
7185	Foreman of Motor Truck Drivers	1	49.11H
7183	Motor Truck Driver	7	45.68H
7161	Fleet Services Supervisor	1	32.89H
7160	Fleet Services Assistant	15	31.52H
7141	Chief Dispatcher - Excluded	1	115,488
7136	Service Writer	2	102,300
7136	Service Writer	2	97,632
7136	Service Writer	1	89,004
7136	Service Writer	1	77,376
7136	Service Writer	2	69,876
7136	Service Writer	3	60,744
7133	Director of Maintenance Operations	2	139,056
7133	Director of Maintenance Operations	1	115,488
7124	Equipment Dispatcher	1	46.48H
7047	Manager - Vehicle Maintenance	3	139,056
7047	Manager - Vehicle Maintenance	1	126,720
7047	Manager - Vehicle Maintenance	1	110,256
7047	Manager - Vehicle Maintenance	1	94,992
6679	Foreman of Machinists - Automotive	11	58.24H
6673	Machinist - Automotive	73	55.74H
6607	Foreman of Blacksmiths	2	56.79H
6605	Blacksmith	18	52.10H
5045	Foreman of Electrical Mechanics (Auto)	3	58.37H
5034	Electrical Mechanic - Automotive	32	53.80H
4856	Foreman of Sheet Metal Workers	1	55.24H
4855	Sheet Metal Worker	4	51.15H
4605	Automotive Painter	5	51.55H
4301	Carpenter	2	53.51H
	Schedule Salary Adjustments		20,161
Section Position Total		226	\$24,316,013
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$46.37H
7127	Equipment Dispatcher - in Charge	2	48.08H
7124	Equipment Dispatcher	8	46.48H
7047	Manager - Vehicle Maintenance	1	94,992
6673	Machinist - Automotive	9	55.74H
5034	Electrical Mechanic - Automotive	6	53.80H
	Schedule Salary Adjustments		2,288
Section Position Total		28	\$2,978,496

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	\$45.68H
7161	Fleet Services Supervisor	4	32.89H
7160	Fleet Services Assistant	17	31.52H
7139	Service Writer - Police Motor Maintenance	4	102,300
7139	Service Writer - Police Motor Maintenance	2	93,216
7139	Service Writer - Police Motor Maintenance	2	89,004
7139	Service Writer - Police Motor Maintenance	1	77,376
7139	Service Writer - Police Motor Maintenance	1	73,176
7133	Director of Maintenance Operations	1	94,992
7047	Manager - Vehicle Maintenance	1	126,720
7047	Manager - Vehicle Maintenance	1	110,256
7047	Manager - Vehicle Maintenance	1	90,660
6679	Foreman of Machinists - Automotive	5	58.24H
6674	Machinist	1	55.74H
6673	Machinist - Automotive	28	55.74H
5045	Foreman of Electrical Mechanics (Auto)	3	58.37H
5034	Electrical Mechanic - Automotive	36	53.80H
1240	Vehicle Registration Coordinator	1	77,424
0308	Staff Assistant	2	64,668
	Schedule Salary Adjustments		8,507
Section Position Total		112	\$11,405,999
Position Total		425	\$43,202,859
Turnover			(2,213,904)
Position Net Total		425	\$40,988,955
Department Position Total		875	\$89,917,946
Turnover			(5,221,063)
Department Position Net Total		875	\$84,696,883

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,314,131
0020	Overtime	1,198,809
0055	Extra Hire	1,378,080
0000 Personnel Services - Total*		\$9,891,020
0100 Contractual Services		
0125	Office and Building Services	\$500,000
0130	Postage	317,412
0138	For Professional Services for Information Technology Maintenance	2,041,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,704,726
0143	Court Reporting	198,000
0145	Legal Expenses	2,882,992
0149	For Software Maintenance and Licensing	2,345,145
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	181,000
0152	Advertising	291,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,967,823
0155	Rental of Property	1,494,524
0157	Rental of Equipment and Services	51,000
0159	Lease Purchase Agreements for Equipment and Machinery	748,363
0162	Repair/Maintenance of Equipment	222,184
0166	Dues, Subscriptions and Memberships	33,614
0169	Technical Meeting Costs	44,460
0172	For the Cost of Insurance Premiums and Expenses	2,410
0178	Freight and Express Charges	15,376
0181	Mobile Communication Services	1,688,985
0190	Telephone - Centrex Billings	2,563,249
0100 Contractual Services - Total*		\$23,293,470
0200 Travel		
0229	Transportation and Expense Allowance	\$6,350
0245	Reimbursement to Travelers	4,550
0270	Local Transportation	4,360
0200 Travel - Total*		\$15,260
0300 Commodities and Materials		
0340	Material and Supplies	\$775,180
0350	Stationery and Office Supplies	507,491
0300 Commodities and Materials - Total*		\$1,282,671
Appropriation Total*		\$34,482,421

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9355	ADA Compliance Officer - Board of Elections	1	\$75,348
9353	Division Manager - Board of Elections	1	122,582
9353	Division Manager - Board of Elections	1	120,178
9352	Assistant Executive Director - Board of Elections	1	149,563
9351	Administrative Assistant to the Commissioners	1	83,100
9346	Contracts Coordinator - Board of Elections	1	114,384
9328	Senior Clerk - Board of Elections	1	51,984
9327	Principal Clerk - Board of Elections	1	77,160
9327	Principal Clerk - Board of Elections	1	66,528
9327	Principal Clerk - Board of Elections	1	61,788
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	43,728
9308	Clerk - Board of Elections	2	34,176
0705	Director of Public Affairs	1	116,676
0305	Assistant to the Executive Director	1	78,204
0305	Assistant to the Executive Director	1	76,284
Section Position Total		17	\$1,347,487
3015 - Electronic Voting Systems			
9358	Programmer-Board of Elections	1	\$81,072
9354	Software Development Coordinator - Board of Elections	1	134,045
9353	Division Manager - Board of Elections	1	122,589
9350	Assistant Manager - Board of Elections	1	98,556
9327	Principal Clerk - Board of Elections	1	75,288
9310	Computer Applications Analyst II - Board of Elections	2	88,524
9310	Computer Applications Analyst II - Board of Elections	1	78,204
9309	Computer Applications Analyst I - Board of Elections	1	53,280
9309	Computer Applications Analyst I - Board of Elections	1	49,476
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	39,624
Section Position Total		12	\$949,802

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	No	Rate
3020 - Election Support			
9357	Polling Place Investigator III	2	\$41,628
9353	Division Manager - Board of Elections	1	117,810
9350	Assistant Manager - Board of Elections	1	89,179
9344	Polling Place Investigator II	1	69,912
9344	Polling Place Investigator II	1	66,528
9344	Polling Place Investigator II	1	54,624
9344	Polling Place Investigator II	1	41,628
9344	Polling Place Investigator II	1	37,728
9335	Supervisor of Polling - Board of Elections	1	82,176
9330	Senior Supervisor - Board of Elections	1	78,204
9328	Senior Clerk - Board of Elections	1	69,912
9328	Senior Clerk - Board of Elections	1	63,336
9328	Senior Clerk - Board of Elections	1	61,788
9328	Senior Clerk - Board of Elections	1	51,984
9328	Senior Clerk - Board of Elections	1	48,264
9328	Senior Clerk - Board of Elections	1	47,088
9327	Principal Clerk - Board of Elections	2	77,160
9327	Principal Clerk - Board of Elections	1	75,288
9327	Principal Clerk - Board of Elections	1	73,440
9327	Principal Clerk - Board of Elections	1	51,984
9327	Principal Clerk - Board of Elections	2	48,264
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	54,624
9308	Clerk - Board of Elections	1	44,820
9308	Clerk - Board of Elections	2	43,728
9308	Clerk - Board of Elections	2	36,804
9308	Clerk - Board of Elections	2	34,176
Section Position Total		33	\$1,885,465
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9356	Election Equipment and Supply Specialist IV	1	\$85,176
9353	Division Manager - Board of Elections	1	123,807
9350	Assistant Manager - Board of Elections	1	105,603
9342	Election Equipment and Supply Specialist III	1	60,276
9342	Election Equipment and Supply Specialist III	1	54,624
9342	Election Equipment and Supply Specialist III	1	41,628
9341	Election Equipment and Supply Specialist II	1	54,624
9341	Election Equipment and Supply Specialist II	1	48,264
9341	Election Equipment and Supply Specialist II	1	47,088
9341	Election Equipment and Supply Specialist II	1	43,728
9340	Election Equipment and Supply Specialist I	1	45,948
9340	Election Equipment and Supply Specialist I	1	40,620
9340	Election Equipment and Supply Specialist I	1	39,624
9340	Election Equipment and Supply Specialist I	1	34,176
9339	Warehouse Supervisor - Board of Elections	1	82,176
9339	Warehouse Supervisor - Board of Elections	1	72,600
Section Position Total		16	\$979,962

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3041 - Community Services and Deputy Registrars			
9353	Division Manager - Board of Elections	1	\$126,292
9350	Assistant Manager - Board of Elections	1	91,871
9347	Community Services Representative - Board of Elections	1	69,912
9347	Community Services Representative - Board of Elections	1	66,528
9347	Community Services Representative - Board of Elections	2	64,920
9330	Senior Supervisor - Board of Elections	1	85,296
9330	Senior Supervisor - Board of Elections	1	78,204
9328	Senior Clerk - Board of Elections	1	50,712
9328	Senior Clerk - Board of Elections	1	43,728
9327	Principal Clerk - Board of Elections	1	60,276
9327	Principal Clerk - Board of Elections	1	54,624
9308	Clerk - Board of Elections	1	47,088
9308	Clerk - Board of Elections	4	43,728
Section Position Total		17	\$1,079,283
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	\$117,810
9350	Assistant Manager - Board of Elections	1	91,854
9345	Supervisor of Mailroom Operations	1	71,700
9337	Supervisor of Registration - Board of Elections	1	69,936
9328	Senior Clerk - Board of Elections	1	68,208
9328	Senior Clerk - Board of Elections	2	63,336
9328	Senior Clerk - Board of Elections	1	61,788
9328	Senior Clerk - Board of Elections	1	57,372
9328	Senior Clerk - Board of Elections	1	48,264
9328	Senior Clerk - Board of Elections	1	43,728
9328	Senior Clerk - Board of Elections	1	42,672
9327	Principal Clerk - Board of Elections	1	49,476
9327	Principal Clerk - Board of Elections	1	48,264
9327	Principal Clerk - Board of Elections	1	45,948
9308	Clerk - Board of Elections	1	60,276
9308	Clerk - Board of Elections	3	45,948
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	39,624
9308	Clerk - Board of Elections	2	36,804
9308	Clerk - Board of Elections	1	35,028
9308	Clerk - Board of Elections	1	34,176
9306	Assistant Supervisor of Redistricting - Board of Elections	1	66,528
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948
Section Position Total		27	\$1,477,344
Position Total		122	\$7,719,343
Turnover			(405,212)
Position Net Total		122	\$7,314,131

0100 - Corporate Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$25,999,773
0015	Schedule Salary Adjustments	286,344
0020	Overtime	148,336
0050	Stipends	43,700
0091	Uniform Allowance	18,500
0000 Personnel Services - Total*		\$26,496,653
0100 Contractual Services		
0125	Office and Building Services	\$292,090
0130	Postage	28,000
0135	For Delegate Agencies	21,689,245
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,434,310
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	98,377
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159	Lease Purchase Agreements for Equipment and Machinery	106,788
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	101,358
0169	Technical Meeting Costs	42,497
0179	Messenger Service	5,000
0181	Mobile Communication Services	308,812
0100 Contractual Services - Total*		\$30,195,777
0200 Travel		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	15,000
0270	Local Transportation	3,150
0200 Travel - Total*		\$29,150
0300 Commodities and Materials		
0330	Food	\$1,220
0340	Material and Supplies	49,088
0342	Drugs, Medicine and Chemical Materials	957,645
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$1,042,953
0400 Equipment		
0424	Furniture and Furnishings	\$530,000
0446	For the Purchase of IT and Data Communication Hardware	146,015
0400 Equipment - Total*		\$676,015

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued

Appropriations		Amount
9200 Purposes as Specified		
9254	Violence Reduction Program	\$14,460,000
9283	CARE Pilot Program	1,000,000
9296	Reproductive Health Initiative	2,820,458
9200 Purposes as Specified - Total		\$18,280,458
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$76,803,506

Positions and Salaries

Position		No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	\$203,640
9813	Managing Deputy Commissioner	1	164,004
9746	General Counsel	1	165,432
9679	Deputy Commissioner	3	152,748
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	175,068
3858	Director / Community Liaison	1	115,488
0802	Executive Administrative Assistant II	1	80,628
0802	Executive Administrative Assistant II	1	67,656
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	84,972
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		31,799
Section Position Total		14	\$1,858,943
3006 - Public Information			
9679	Deputy Commissioner	1	\$135,084
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	77,892
0705	Director of Public Affairs	1	110,976
	Schedule Salary Adjustments		8,308
Section Position Total		4	\$412,888
3007 - Community Engagement			
3858	Director / Community Liaison	1	\$109,872
3466	Public Health Administrator II	1	107,100
3414	Epidemiologist II	1	84,972
1770	Program Coordinator	1	58,956
	Schedule Salary Adjustments		1,672
Section Position Total		4	\$362,572

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3008 - Epidemiology			
3414	Epidemiologist II	1	\$122,196
3408	Epidemiologist IV	1	137,016
3408	Epidemiologist IV	1	103,176
3407	Epidemiologist III	1	102,876
3402	Director of Epidemiology	1	142,536
	Schedule Salary Adjustments		3,619
Section Position Total		5	\$611,419
3009 - Emergency Preparedness			
8620	Senior Emergency Management Coordinator	2	\$85,524
1912	Project Coordinator	1	67,656
1817	Head Storekeeper	1	48,960
0311	Projects Administrator	1	130,140
	Schedule Salary Adjustments		2,951
Section Position Total		5	\$420,755
3010 - Fiscal Administration			
2926	Supervisor of Grants Administration	1	\$99,468
1912	Project Coordinator	1	77,796
0431	Clerk IV	1	84,972
0431	Clerk IV	3	48,960
0383	Director of Administrative Services	1	118,128
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	115,488
0311	Projects Administrator	1	94,656
0308	Staff Assistant	1	64,668
0124	Finance Officer	3	122,196
0124	Finance Officer	1	110,880
0124	Finance Officer	1	106,080
0124	Finance Officer	1	96,624
0124	Finance Officer	1	84,972
0118	Director of Finance	1	118,128
	Schedule Salary Adjustments		23,821
Section Position Total		19	\$1,827,277
3011 - Community Health			
1730	Program Analyst	2	\$71,004
1441	Coordinating Planner	1	98,484
0311	Projects Administrator	1	101,472
0310	Project Manager	1	101,472
	Schedule Salary Adjustments		1,371
Section Position Total		5	\$444,807

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3015 - Human Resources			
1342	Senior Personnel Assistant	2	\$58,956
1331	Labor Relations Supervisor	1	100,476
1327	Supervisor of Personnel Administration	1	82,644
1303	Administrative Services Officer I - Excluded	1	58,896
1302	Administrative Services Officer II	1	102,336
1302	Administrative Services Officer II	1	77,892
1301	Administrative Services Officer I	1	97,668
1301	Administrative Services Officer I	1	64,668
0379	Director of Administration	1	133,524
	Schedule Salary Adjustments		15,450
Section Position Total		10	\$851,466
3020 - Grants Development, Policy and Planning			
3858	Director / Community Liaison	1	\$115,488
3057	Director of Program Operations	1	118,128
2989	Grants Research Specialist	1	122,196
2905	Coordinator of Grants Management	1	76,656
2901	Director of Planning, Research and Development	1	133,524
1912	Project Coordinator	1	67,656
1441	Coordinating Planner	1	117,816
1441	Coordinating Planner	1	98,484
1431	Senior Policy Analyst	1	90,960
1430	Policy Analyst	1	90,960
1430	Policy Analyst	1	78,864
0313	Assistant Commissioner	2	118,128
	Schedule Salary Adjustments		25,778
Section Position Total		13	\$1,372,766
3028 - Contract and Compliance			
3092	Program Director	2	\$86,520
1646	Attorney	1	84,972
1633	Attorney-Excluded	1	117,816
1617	Paralegal II	1	64,668
1572	Chief Contract Expediter	1	135,168
1482	Contract Review Specialist II	1	80,304
1482	Contract Review Specialist II	1	66,684
1482	Contract Review Specialist II	1	64,668
1191	Contracts Administrator	1	118,128
0431	Clerk IV	1	84,972
	Schedule Salary Adjustments		4,227
Section Position Total		11	\$994,647
3035 - Information Technology and Informatics			
0684	Data Base Analyst	1	\$76,956
0635	Senior Programmer/Analyst	1	93,708
0601	Director of Information Systems	1	118,128
0311	Projects Administrator	1	100,476
0310	Project Manager	1	130,140
Section Position Total		5	\$519,408

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3036 - Chronic Disease			
3467	Public Health Administrator III	1	\$135,168
3348	Medical Director	1	182,916
1912	Project Coordinator	1	67,656
1441	Coordinating Planner	2	117,816
	Schedule Salary Adjustments		7,568
Section Position Total		5	\$628,940
3044 - Behavioral Health			
3563	Director Mental Health Center	2	\$80,628
3469	Director of Public Health Operations	1	99,456
3467	Public Health Administrator III	9	85,524
3466	Public Health Administrator II	2	71,004
3414	Epidemiologist II	2	84,972
3092	Program Director	1	132,708
1912	Project Coordinator	1	77,796
1912	Project Coordinator	1	67,656
0383	Director of Administrative Services	1	118,128
0310	Project Manager	2	99,504
0308	Staff Assistant	1	107,100
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		12,271
Section Position Total		24	\$2,121,715
Position Total		124	\$12,427,603

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3055 - Public Health Nursing Services			
3752	Public Health Nurse II	1	\$123,312
3752	Public Health Nurse II	2	82,488
	Schedule Salary Adjustments		2,879
Section Position Total		3	\$291,167
Position Total		3	\$291,167

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3897	Community Outreach Coordinator	2	\$76,656
3897	Community Outreach Coordinator	3	71,004
3764	Psychiatric Nurse Practitioner	3	123,816
3764	Psychiatric Nurse Practitioner	1	120,000
3752	Public Health Nurse II	7	82,488
3566	Behavioral Health Assistant	1	84,972
3566	Behavioral Health Assistant	4	48,960
3563	Director Mental Health Center	1	132,708
3563	Director Mental Health Center	2	80,628
3548	Psychologist	1	93,708
3534	Clinical Therapist III	10	84,972
3533	Clinical Therapist II	12	69,900
3429	Case Manager Assistant	2	53,736
3414	Epidemiologist II	1	84,972
3384	Psychiatrist	2,185H	138.40H
3348	Medical Director	1	182,916
0313	Assistant Commissioner	1	118,128
0310	Project Manager	1	102,492
	Schedule Salary Adjustments		29,023
Section Position Total		53	\$4,719,599
Position Total		53	\$4,719,599

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
 2020 - PUBLIC HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3052 - Environmental Permitting and Inspections			
2150	Building/Construction Inspector	1	\$88,104
2083	Environmental Investigator	1	71,004
2082	Director of Environmental Inspections	1	82,644
2081	Environmental Engineer II	1	122,196
2080	Supervising Environmental Inspector	1	110,256
2077	Senior Environmental Inspector	2	117,684
2077	Senior Environmental Inspector	1	97,668
2077	Senior Environmental Inspector	1	93,252
2077	Senior Environmental Inspector	3	84,120
2077	Senior Environmental Inspector	1	71,004
2074	Environmental Engineer I	1	112,020
2074	Environmental Engineer I	3	76,956
2073	Environmental Engineer III	2	133,428
2073	Environmental Engineer III	2	93,708
2072	Supervising Environmental Engineer	1	98,664
1912	Project Coordinator	1	77,796
1646	Attorney	1	84,972
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		15,424
Section Position Total		25	\$2,356,828
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	\$102,336
2391	Health Code Enforcement Inspection Analyst	1	69,912
2391	Health Code Enforcement Inspection Analyst	1	64,668
2383	Supervising Sanitarian	2	120,960
2383	Supervising Sanitarian	1	110,256
2383	Supervising Sanitarian	1	82,644
2383	Supervising Sanitarian	2	80,628
2383	Supervising Sanitarian	1	77,796
2383	Supervising Sanitarian	4	74,244
2381	Sanitarian II	2	123,168
2381	Sanitarian II	2	117,684
2381	Sanitarian II	4	112,260
2381	Sanitarian II	2	107,100
2381	Sanitarian II	1	102,336
2381	Sanitarian II	4	84,120
2381	Sanitarian II	2	80,304
2381	Sanitarian II	3	76,656
2381	Sanitarian II	2	73,188
2381	Sanitarian II	12	71,004
2377	Chief Sanitarian	1	110,256
2375	Manager of Food Protection Services	1	118,128
1912	Project Coordinator	1	67,656
0665	Senior Data Entry Operator	2	77,424
0431	Clerk IV	1	48,960
	Schedule Salary Adjustments		47,924
Section Position Total		54	\$4,728,296

0100 - Corporate Fund
041 - Chicago Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$72,516
3752	Public Health Nurse II	1	86,676
3752	Public Health Nurse II	2	82,488
3434	Communicable Disease Control Investigator II	1	102,336
3434	Communicable Disease Control Investigator II	1	97,668
3092	Program Director	1	94,992
	Schedule Salary Adjustments		9,422
Section Position Total		7	\$628,586
3332 - Adolescent and School Health			
3467	Public Health Administrator III	1	\$85,524
3213	Dental Assistant	1	84,972
3210	Dental Hygienist	1	71,004
3203	Dentist	1	64.30H
3092	Program Director	1	90,660
3092	Program Director	1	86,520
2151	Supervising Building/Construction Inspector	1	162,660
2150	Building/Construction Inspector	4	92,304
	Schedule Salary Adjustments		14,069
Section Position Total		11	\$1,098,369
3352 - STI Prevention and Control			
3763	Nurse Practitioner	2	\$157,548
3763	Nurse Practitioner	3	100,380
3763	Nurse Practitioner	1,908H	49.48H
3754	Public Health Nurse IV	1	112,680
3467	Public Health Administrator III	1	135,168
3434	Communicable Disease Control Investigator II	1	58,956
3348	Medical Director	1	145,092
3139	Certified Medical Assistant	4	77,424
3130	Laboratory Technician	1	93,252
3127	Manager of Laboratory Services	1	73,800
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		20,081
Section Position Total		16	\$1,777,497
3380 - Communicable Disease Control			
3434	Communicable Disease Control Investigator II	1	\$102,336
3434	Communicable Disease Control Investigator II	1	93,252
3407	Epidemiologist III	1	145,872
3348	Medical Director	2	182,916
0665	Senior Data Entry Operator	1	77,424
	Schedule Salary Adjustments		8,687
Section Position Total		6	\$793,403
Position Total		119	\$11,382,979
Department Position Total			
		299	\$28,821,348
Turnover			(2,535,231)
Department Position Net Total		299	\$26,286,117

0100 - Corporate Fund
045 - CHICAGO COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,227,415
0015	Schedule Salary Adjustments	22,166
0020	Overtime	1,429
0039	For the Employment of Students as Trainees	23,068
0000 Personnel Services - Total*		\$1,274,078
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,245
0143	Court Reporting	4,400
0149	For Software Maintenance and Licensing	2,247
0152	Advertising	4,400
0159	Lease Purchase Agreements for Equipment and Machinery	3,777
0166	Dues, Subscriptions and Memberships	18,710
0169	Technical Meeting Costs	6,435
0100 Contractual Services - Total*		\$89,214
0200 Travel		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	6,100
0200 Travel - Total*		\$9,100
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,600
0300 Commodities and Materials - Total*		\$3,600
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Transfers and Reimbursements - Total		\$3,000
Appropriation Total*		\$1,378,992

0100 - Corporate Fund
045 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	\$158,784
9677	Deputy Commissioner	1	122,712
9662	First Deputy Commissioner	1	148,668
3099	Hate Crime Victim Advocate	1	120,960
3085	Human Relations Investigator II	1	112,020
3085	Human Relations Investigator II	1	76,956
3016	Director of Intergroup Relations and Outreach	1	107,628
3015	Director of Human Rights Compliance	1	107,628
0802	Executive Administrative Assistant II	1	70,872
	Schedule Salary Adjustments		19,878
Section Position Total		9	\$1,046,106
3007 - Administration			
1315	Human Resources Business Partner	1	\$82,644
0789	Public Relations Rep III - Excluded	1	67,656
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		2,288
Section Position Total		3	\$254,924
Position Total		12	\$1,301,030
Turnover			(51,449)
Position Net Total		12	\$1,249,581

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,271,711
0015	Schedule Salary Adjustments	38,834
0039	For the Employment of Students as Trainees	41,750
0000 Personnel Services - Total*		\$2,352,295
0100 Contractual Services		
0130	Postage	\$1,800
0135	For Delegate Agencies	650,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	362,312
0149	For Software Maintenance and Licensing	7,551
0159	Lease Purchase Agreements for Equipment and Machinery	10,915
0169	Technical Meeting Costs	4,979
0100 Contractual Services - Total*		\$1,037,557
0200 Travel		
0245	Reimbursement to Travelers	\$7,000
0270	Local Transportation	7,201
0200 Travel - Total*		\$14,201
0300 Commodities and Materials		
0340	Material and Supplies	\$10,699
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		\$23,086
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	54,170
0400 Equipment - Total*		\$54,170
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$3,496,309

Positions and Salaries

Position		No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$158,784
9677	Deputy Commissioner	1	122,712
3073	Disability Specialist II	1	72,072
0802	Executive Administrative Assistant II	1	77,796
0368	American Sign Language Interpreter	1	77,988
	Schedule Salary Adjustments		11,264
Section Position Total		5	\$520,616

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities
Positions and Salaries - Continued

Position		No	Rate
3010 - Communication Access Team			
0368	American Sign Language Interpreter	2	\$77,988
Section Position Total		2	\$155,976
3020 - Support Services			
4010 - Administration			
0381	Director of Administration II	1	\$80,628
0110	Accountant	1	107,100
	Schedule Salary Adjustments		1,217
Subsection Position Total		2	\$188,945
Section Position Total		2	\$188,945
3030 - Employment			
4025 - Employment Services			
3503	Career Placement Counselor	4	\$77,400
3503	Career Placement Counselor	1	73,800
3092	Program Director	1	94,992
3073	Disability Specialist II	1	96,624
0368	American Sign Language Interpreter	1	77,988
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		12,144
Subsection Position Total		9	\$729,816
Section Position Total		9	\$729,816
3040 - Accessibility Compliance			
9677	Deputy Commissioner	1	\$138,324
5404	Architect IV	1	101,448
2149	Accessibility Inspector	1	86,520
2149	Accessibility Inspector	1	80,628
1912	Project Coordinator	2	74,244
	Schedule Salary Adjustments		14,209
Section Position Total		6	\$569,617
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	\$118,980
1359	Training Officer	1	71,004
0729	Information Coordinator	1	77,892
Section Position Total		3	\$267,876
Position Total		27	\$2,432,846
Turnover			(122,301)
Position Net Total		27	\$2,310,545

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,948,114
0015	Schedule Salary Adjustments	197,488
0000 Personnel Services - Total*		\$12,145,602
0100 Contractual Services		
0125	Office and Building Services	\$4,790
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	480,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	607,000
0149	For Software Maintenance and Licensing	25,000
0152	Advertising	4,800
0159	Lease Purchase Agreements for Equipment and Machinery	162,394
0166	Dues, Subscriptions and Memberships	14,049
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		\$2,701,833
0200 Travel		
0229	Transportation and Expense Allowance	\$565
0245	Reimbursement to Travelers	7,500
0270	Local Transportation	300
0200 Travel - Total*		\$8,365
0300 Commodities and Materials		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	13,400
0300 Commodities and Materials - Total*		\$23,900
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	2,234,410
9100 Purposes as Specified - Total		\$2,234,410

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations		Amount
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,414,700
9220	Chicago Youth Services Corp	1,373,452
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	13,033,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	24,058,112
9260	After School Programs	15,969,124
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	21,549,069
9267	Flexible Housing Pool	6,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	1,000,000
9200 Purposes as Specified - Total		\$102,982,461
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105
9400 Transfers and Reimbursements - Total		\$154,105
Appropriation Total*		\$120,250,676

Positions and Salaries

Position	No	Rate	
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	\$201,612
9813	Managing Deputy Commissioner	2	164,004
9660	First Deputy Commissioner	1	175,068
2976	Executive Assistant	1	91,884
0802	Executive Administrative Assistant II	1	70,872
0705	Director of Public Affairs	1	98,484
0366	Staff Assistant - Excluded	1	67,656
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		18,698
Section Position Total		9	\$1,116,950

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3005 - Administration			
9679	Deputy Commissioner	1	\$135,084
3006	Unit Assistant	1	44,640
1342	Senior Personnel Assistant	1	81,168
1342	Senior Personnel Assistant	1	58,956
1327	Supervisor of Personnel Administration	1	82,644
1327	Supervisor of Personnel Administration	1	80,628
1302	Administrative Services Officer II	1	77,892
1301	Administrative Services Officer I	1	102,336
1301	Administrative Services Officer I	1	89,028
1141	Principal Operations Analyst	1	82,752
0684	Data Base Analyst	1	112,020
0673	Senior Data Base Analyst	1	133,428
0635	Senior Programmer/Analyst	1	96,624
0635	Senior Programmer/Analyst	1	93,708
0603	Assistant Director of Information Systems	1	118,128
0601	Director of Information Systems	1	133,524
0430	Clerk III	1	70,608
0381	Director of Administration II	1	80,628
0378	Administrative Supervisor	1	91,584
0366	Staff Assistant - Excluded	1	58,896
0308	Staff Assistant	1	112,260
	Schedule Salary Adjustments		37,672
Section Position Total		21	\$1,974,208
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	\$135,084
1576	Chief Voucher Expediter	1	117,684
0431	Clerk IV	1	81,168
0431	Clerk IV	1	48,960
0308	Staff Assistant	1	112,260
0120	Supervisor of Accounting	1	103,176
0118	Director of Finance	2	133,524
0110	Accountant	3	112,260
0109	Accounting Technician	2	84,972
	Schedule Salary Adjustments		24,855
Section Position Total		13	\$1,396,959
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	\$135,084
1572	Chief Contract Expediter	1	117,684
1572	Chief Contract Expediter	1	112,260
1569	Procurement Proposal Coordinator	1	74,244
1482	Contract Review Specialist II	1	89,028
1482	Contract Review Specialist II	1	69,912
1482	Contract Review Specialist II	1	64,668
1191	Contracts Administrator	1	118,128
0431	Clerk IV	1	84,972
0308	Staff Assistant	1	102,336
	Schedule Salary Adjustments		28,766
Section Position Total		10	\$997,082

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3009 - Grant Development, Policy and Planning			
3018	Manager of Family Support Programs	1	\$133,524
3010	Director of Grants Management	1	113,244
2989	Grants Research Specialist	1	84,972
1431	Senior Policy Analyst	1	106,644
1430	Policy Analyst	3	91,884
1141	Principal Operations Analyst	1	82,752
1141	Principal Operations Analyst	3	80,472
1140	Chief Operations Analyst	1	106,644
	Schedule Salary Adjustments		5,091
Section Position Total		12	\$1,149,939
3011 - Domestic Violence Programs			
0310	Project Manager	2	\$98,484
Section Position Total		2	\$196,968
3025 - Youth Programming			
9679	Deputy Commissioner	1	\$135,084
3955	Youth Services Coordinator	1	129,048
3955	Youth Services Coordinator	4	117,684
3955	Youth Services Coordinator	1	107,100
3955	Youth Services Coordinator	4	77,892
3858	Director / Community Liaison	1	76,272
3018	Manager of Family Support Programs	4	118,128
0310	Project Manager	3	98,484
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		50,280
Section Position Total		20	\$2,112,720
3030 - Homeless Services			
3825	Community Intervention Specialist	1	\$73,188
3825	Community Intervention Specialist	1	66,684
3814	Assistant Director of Human Services	1	100,476
3019	Director of Homeless Prevention - Policy and Planning	2	118,128
1912	Project Coordinator	1	67,656
0310	Project Manager	1	98,484
0310	Project Manager	5	94,656
	Schedule Salary Adjustments		16,707
Section Position Total		12	\$1,132,731

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3035 - Fiscal and Programmatic Monitoring			
2916	Supervising Program Auditor	1	\$86,520
2915	Program Auditor II	3	112,260
2915	Program Auditor II	2	107,100
2915	Program Auditor II	1	102,336
2915	Program Auditor II	1	97,668
2915	Program Auditor II	1	93,252
2915	Program Auditor II	2	64,668
1484	Director of Monitoring Services	1	132,708
0193	Auditor III	1	122,196
0192	Auditor II	2	112,020
0192	Auditor II	1	87,600
0192	Auditor II	1	76,956
0149	Supervisor of Auditing	1	103,176
	Schedule Salary Adjustments		14,279
Section Position Total		18	\$1,821,047
3040 - Office of New Arrivals			
9679	Deputy Commissioner	1	\$135,084
3825	Community Intervention Specialist	2	64,668
3019	Director of Homeless Prevention - Policy and Planning	1	118,128
1141	Principal Operations Analyst	1	80,472
0310	Project Manager	8	94,565
	Schedule Salary Adjustments		1,140
Section Position Total		13	\$1,220,680
Position Total		130	\$13,119,284
Turnover			(973,682)
Position Net Total		130	\$12,145,602

0100 - Corporate Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$20,530,140
0012	Contract Wage Increment - Prevailing Rate	7,120
0015	Schedule Salary Adjustments	184,009
0020	Overtime	355,000
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		\$21,086,269
0100 Contractual Services		
0130	Postage	\$255,436
0138	For Professional Services for Information Technology Maintenance	4,121,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,161,484
0149	For Software Maintenance and Licensing	6,458,328
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,684,407
0159	Lease Purchase Agreements for Equipment and Machinery	83,415
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	251,538
0166	Dues, Subscriptions and Memberships	23,022
0169	Technical Meeting Costs	58,550
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	3,240,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	690,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
0100 Contractual Services - Total*		\$32,966,023
0200 Travel		
0245	Reimbursement to Travelers	42,000
0200 Travel - Total*		\$42,000
0300 Commodities and Materials		
0320	Gasoline	\$60,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,236,785
0342	Drugs, Medicine and Chemical Materials	25,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	573,890
0360	Repair Parts and Material	326,500
0300 Commodities and Materials - Total*		\$3,286,379
0400 Equipment		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	200,000
0400 Equipment - Total*		\$202,000

0100 - Corporate Fund
051 - Office of Public Safety Administration - Continued

Appropriations		Amount
9000 Purposes as Specified		
9067	For Physical Exams	2,486,176
9000 Purposes as Specified - Total		\$2,486,176
9200 Purposes as Specified		
9295	Consent Decree	3,739,930
9200 Purposes as Specified - Total		\$3,739,930
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		\$20,000
Appropriation Total*		\$63,828,777

Positions and Salaries

Position		No	Rate
3005 - Administration			
9951	Executive Director - Office of Public Safety Administration	1	\$210,900
9812	First Deputy Director	1	195,744
9684	Deputy Director	1	152,748
1127	Chief Performance Analyst	1	103,512
0802	Executive Administrative Assistant II	1	70,872
0708	FOIA Officer	1	112,260
	Schedule Salary Adjustments		7,568
Section Position Total		6	\$853,604
3006 - Joint Public Safety Training Academy			
9684	Deputy Director	1	\$135,084
9534	Laborer	2	48.90H
0310	Project Manager	1	107,712
Section Position Total		4	\$446,220
3010 - Finance and Administration			
4005 - Finance Administration			
9814	Managing Deputy Director	1	\$178,992
1141	Principal Operations Analyst	1	80,472
0308	Staff Assistant	1	102,336
0117	Assistant Director of Finance	1	107,712
	Schedule Salary Adjustments		2,807
Subsection Position Total		4	\$472,319

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	\$152,748
1576	Chief Voucher Expediter	1	88,140
1576	Chief Voucher Expediter	1	80,304
1576	Chief Voucher Expediter	1	71,004
0394	Administrative Manager	1	132,708
0381	Director of Administration II	1	132,708
0381	Director of Administration II	1	80,628
0302	Administrative Assistant II	1	84,972
0124	Finance Officer	1	122,196
0123	Fiscal Administrator	1	117,816
0123	Fiscal Administrator	1	90,060
0118	Director of Finance	1	133,524
0117	Assistant Director of Finance	1	125,052
0111	Lead Accountant	1	122,196
0110	Accountant	1	102,336
0110	Accountant	2	64,668
0109	Accounting Technician	1	89,028
	Schedule Salary Adjustments		15,150
Subsection Position Total		18	\$1,869,906
4015 - Payroll			
9684	Deputy Director	1	\$152,748
9012	Manager of Police Payrolls	1	117,816
0450	Clerk IV (Timekeeper)	1	63,732
0450	Clerk IV (Timekeeper)	1	58,020
0450	Clerk IV (Timekeeper)	2	53,736
0438	Timekeeper - CPD	12	93,252
0438	Timekeeper - CPD	1	89,028
0438	Timekeeper - CPD	1	84,972
0438	Timekeeper - CPD	1	79,368
0438	Timekeeper - CPD	2	66,684
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	3	58,020
0438	Timekeeper - CPD	1	55,392
0438	Timekeeper - CPD	29	53,736
0431	Clerk IV	2	58,020
0431	Clerk IV	1	52,908
0431	Clerk IV	1	48,960
0309	Coordinator of Special Projects	1	105,276
0175	Field Payroll Auditor	1	102,300
0175	Field Payroll Auditor	1	97,632
0175	Field Payroll Auditor	1	84,936
0175	Field Payroll Auditor	1	60,744
0121	Payroll Administrator	2	101,340
0121	Payroll Administrator	1	93,780
0114	Assistant Payroll Administrator	1	88,140
0114	Assistant Payroll Administrator	1	76,656
0114	Assistant Payroll Administrator	3	71,004
	Schedule Salary Adjustments		43,957
Subsection Position Total		74	\$5,241,145

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4020 - Procurement			
1482	Contract Review Specialist II	1	\$76,656
1191	Contracts Administrator	1	142,536
0345	Contracts Coordinator	1	106,080
0345	Contracts Coordinator	1	101,340
0345	Contracts Coordinator	1	85,524
	Schedule Salary Adjustments		7,959
Subsection Position Total		5	\$520,095
4025 - Grants			
3010	Director of Grants Management	1	\$136,764
2989	Grants Research Specialist	1	122,196
2989	Grants Research Specialist	2	84,972
0303	Administrative Assistant III	1	97,668
Subsection Position Total		5	\$526,572
4030 - General Support Services			
9684	Deputy Director	1	\$152,748
9532	Stores Laborer	2	48,90H
7181	Manager of Fleet Services	2	86,520
4548	Manager of Buildings Services	1	77,796
4546	Director of Facilities Management	1	118,128
4238	Property Custodian	3	84,972
4238	Property Custodian	1	77,424
4238	Property Custodian	1	73,932
4238	Property Custodian	1	64,332
4238	Property Custodian	2	60,780
4238	Property Custodian	6	48,960
1854	Coordinator - Inventory Management and Property Control	1	73,188
0665	Senior Data Entry Operator	1	77,424
0310	Project Manager	2	84,000
0308	Staff Assistant	1	80,304
	Schedule Salary Adjustments		21,414
Subsection Position Total		26	\$2,031,390
Section Position Total		132	\$10,661,427

3015 - Personnel Management

4100 - Personnel Administration

9814	Managing Deputy Director	1	\$178,992
1645	Associate Staff Attorney	1	73,800
Subsection Position Total		2	\$252,792

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4105 - Human Resources			
9759	Director of Human Resources	1	\$146,676
1912	Project Coordinator	1	70,872
1342	Senior Personnel Assistant	1	89,028
1341	Personnel Assistant	2	84,972
1341	Personnel Assistant	1	73,932
1341	Personnel Assistant	1	70,608
1341	Personnel Assistant	1	64,332
1341	Personnel Assistant	1	48,960
1334	Manager of Human Resources-Public Safety	1	132,708
1334	Manager of Human Resources-Public Safety	1	120,960
1320	Leave of Absence Administrator	2	64,668
1302	Administrative Services Officer II	2	135,168
1302	Administrative Services Officer II	3	123,168
1302	Administrative Services Officer II	1	112,260
1302	Administrative Services Officer II	2	77,892
1301	Administrative Services Officer I	1	112,260
1301	Administrative Services Officer I	2	107,100
1301	Administrative Services Officer I	1	84,972
1301	Administrative Services Officer I	2	73,188
1301	Administrative Services Officer I	2	69,912
1301	Administrative Services Officer I	6	64,668
1256	Supervising Investigator	2	86,520
1255	Investigator	1	74,244
1255	Investigator	9	70,872
1255	Investigator	6	67,656
1255	Investigator	5	61,656
0629	Principal Programmer/Analyst	1	155,352
0431	Clerk IV	1	48,960
0430	Clerk III	1	40,680
0310	Project Manager	1	95,604
0308	Staff Assistant	2	64,668
0306	Assistant Director	1	133,524
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	89,028
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		55,631
Subsection Position Total		69	\$5,676,323

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4120 - Medical			
9684	Deputy Director	1	\$135,084
9115	Medical Services Coordinator	1	112,260
9115	Medical Services Coordinator	1	107,100
9115	Medical Services Coordinator	1	84,972
9115	Medical Services Coordinator	1	80,304
9115	Medical Services Coordinator	4	69,912
3763	Nurse Practitioner	2	136,020
3763	Nurse Practitioner	1	105,504
3603	Occupational Health Nurse	1	86,676
3603	Occupational Health Nurse	1	78,528
3603	Occupational Health Nurse	1	74,892
3360	Chief Medical Director-Public Safety	1	178,992
1141	Principal Operations Analyst	1	80,472
0665	Senior Data Entry Operator	1	77,424
0450	Clerk IV (Timekeeper)	1	53,736
0431	Clerk IV	1	84,972
0415	Inquiry Aide III	1	70,608
0415	Inquiry Aide III	1	44,640
0341	Medical Administrator	2	131,436
0308	Staff Assistant	1	64,668
0302	Administrative Assistant II	1	52,908
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		18,202
Subsection Position Total		27	\$2,455,462
Section Position Total		98	\$8,384,577

3020 - Information Technology

4200 - Information Technology Administration

9684	Deputy Director	1	\$152,748
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		6,853
Subsection Position Total		2	\$220,381

4205 - Information Systems

9814	Managing Deputy Director	1	\$178,992
0689	Senior Help Desk Technician	1	71,004
0659	Principal Data Base Analyst	1	112,404
0638	Programmer/Analyst	1	112,020
0635	Senior Programmer/Analyst	1	133,428
0635	Senior Programmer/Analyst	1	93,708
0629	Principal Programmer/Analyst	2	112,404
0601	Director of Information Systems	1	148,920
0394	Administrative Manager	1	94,992
0310	Project Manager	1	105,588
0310	Project Manager	1	100,476
0310	Project Manager	1	98,484
0310	Project Manager	1	95,604
	Schedule Salary Adjustments		2,983
Subsection Position Total		14	\$1,573,411

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3020 - Information Technology - Continued

Position		No	Rate
4210 - Infrastructure			
0310	Project Manager	2	\$101,472
Subsection Position Total		2	\$202,944
4220 - Interoperable Communications			
0627	Senior Telecommunications Specialist	1	\$129,048
	Schedule Salary Adjustments		1,485
Subsection Position Total		1	\$130,533
Section Position Total		19	\$2,127,269
Position Total		259	\$22,473,097
Turnover			(1,758,948)
Position Net Total		259	\$20,714,149

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,056,049
0015	Schedule Salary Adjustments	209,079
0039	For the Employment of Students as Trainees	218,000
0050	Stipends	62,400
0000 Personnel Services - Total*		\$11,545,528
0100 Contractual Services		
0130	Postage	\$18,174
0135	For Delegate Agencies	856,223
0139	For Professional Services for Information Technology Development	250,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,779,107
0141	Appraisals	60,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	70,905
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	45,242
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	79,760
0179	Messenger Service	500
0100 Contractual Services - Total*		\$5,340,729
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0340	Material and Supplies	\$1,000
0350	Stationery and Office Supplies	38,356
0300 Commodities and Materials - Total*		\$39,356
0400 Equipment		
0420	Furniture and Fixtures	\$100,000
0446	For the Purchase of IT and Data Communication Hardware	45,126
0400 Equipment - Total*		\$145,126
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Transfers and Reimbursements - Total		\$45,000
Appropriation Total*		\$17,125,739

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	\$201,612
06A6	Data Scientist	1	105,588
0313	Assistant Commissioner	1	133,524
0304	Assistant to Commissioner	1	126,720
	Schedule Salary Adjustments		8,165
Subsection Position Total		4	\$575,609
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$152,748
2944	Employability Review Specialist III	1	123,168
1191	Contracts Administrator	1	118,128
1142	Senior Operations Analyst	1	76,956
0313	Assistant Commissioner	1	118,128
0134	Financial Analyst	1	67,656
0118	Director of Finance	1	133,524
0109	Accounting Technician	1	93,252
	Schedule Salary Adjustments		30,000
Subsection Position Total		8	\$913,560
4002 - Administrative Services			
9679	Deputy Commissioner	1	\$152,748
3092	Program Director	1	94,992
1912	Project Coordinator	1	110,256
1912	Project Coordinator	1	95,952
1912	Project Coordinator	1	74,244
1430	Policy Analyst	1	84,840
1402	City Planner II	1	92,808
1338	Director of Human Resources	1	148,920
1315	Human Resources Business Partner	1	115,488
1310	Administrative Services Officer II - Excluded	1	70,872
0689	Senior Help Desk Technician	1	71,004
0381	Director of Administration II	1	110,256
	Schedule Salary Adjustments		18,650
Subsection Position Total		12	\$1,241,030
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$135,084
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	1	93,252
	Schedule Salary Adjustments		21,046
Subsection Position Total		3	\$367,510
Section Position Total		27	\$3,097,709
3042 - Planning And Design			
4059 - Chicago Plan Commission			
0313	Assistant Commissioner	1	\$118,128
	Schedule Salary Adjustments		8,722
Subsection Position Total		1	\$126,850

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3042 - Planning And Design - Continued

Position		No	Rate
4067 - Urban Design			
0313	Assistant Commissioner	1	\$118,128
	Schedule Salary Adjustments		8,722
Subsection Position Total		1	\$126,850
4100 - Planning And Design			
9660	First Deputy Commissioner	1	\$145,092
0802	Executive Administrative Assistant II	1	67,656
	Schedule Salary Adjustments		1,512
Subsection Position Total		2	\$214,260
4101 - North / Central Regions			
9679	Deputy Commissioner	1	\$135,084
1408	Supervising Planner	1	117,792
1408	Supervising Planner	1	103,176
1408	Supervising Planner	1	98,664
1407	Urban Designer	3	80,472
1405	City Planner V	1	108,816
1405	City Planner V	1	98,664
1405	City Planner V	1	86,520
1405	City Planner V	4	82,752
	Schedule Salary Adjustments		24,401
Subsection Position Total		14	\$1,345,541
4102 - South / West Regions			
9679	Deputy Commissioner	1	\$135,084
1985	Coordinator of Economic Development II - Planning and Development	1	115,488
1407	Urban Designer	2	82,752
1407	Urban Designer	1	80,472
1405	City Planner V	1	82,752
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		7,838
Subsection Position Total		7	\$667,610
Section Position Total		25	\$2,481,111
3044 - Small Business Development			
4094 - Special Service Areas (SSA)			
1912	Project Coordinator	1	\$70,872
1405	City Planner V	1	108,816
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		8,855
Subsection Position Total		3	\$306,671
4095 - Local Industry Retention and Small Business Improvement			
3092	Program Director	1	\$139,056
1984	Coordinator of Economic Development I - Planning and Development	1	86,520
Subsection Position Total		2	\$225,576
Section Position Total		5	\$532,247

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3046 - Citywide Planning			
4169 - Systems Planning			
9679	Deputy Commissioner	1	\$152,748
1985	Coordinator of Economic Development II - Planning and Development	1	120,960
1912	Project Coordinator	1	100,476
1405	City Planner V	3	80,472
0310	Project Manager	1	101,472
0310	Project Manager	1	85,704
	Schedule Salary Adjustments		11,527
Subsection Position Total		8	\$814,303
4178 - Land Sales and Open Space			
1602	Senior Land Disposition Officer	1	\$117,684
1602	Senior Land Disposition Officer	1	88,140
1602	Senior Land Disposition Officer	1	71,004
1408	Supervising Planner	1	123,060
1405	City Planner V	1	86,520
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		6,240
Subsection Position Total		7	\$707,244
4184 - Historic Preservation			
5404	Architect IV	1	\$133,428
5402	Architect II	2	91,884
5402	Architect II	1	76,956
1912	Project Coordinator	1	95,952
1441	Coordinating Planner	1	109,872
1441	Coordinating Planner	1	105,588
1405	City Planner V	1	108,816
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		5,784
Subsection Position Total		9	\$900,636
Section Position Total		24	\$2,422,183
3088 - Zoning and Land Use			
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	\$164,004
1985	Coordinator of Economic Development II - Planning and Development	1	100,476
1405	City Planner V	1	80,472
1298	Assistant Zoning Administrator	1	132,720
0801	Executive Administrative Assistant I	1	69,912
	Schedule Salary Adjustments		12,706
Subsection Position Total		5	\$560,290

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

Position		No	Rate
4098 - Permit Reviews			
5432	Chief Landscape Plan Examiner	1	\$108,816
5431	Senior Landscape Plan Examiner	1	112,020
1441	Coordinating Planner	1	115,488
1441	Coordinating Planner	1	109,872
1293	Senior Zoning Plan Examiner	2	112,260
1293	Senior Zoning Plan Examiner	1	84,972
1293	Senior Zoning Plan Examiner	1	76,656
1293	Senior Zoning Plan Examiner	2	73,188
1293	Senior Zoning Plan Examiner	1	69,912
1293	Senior Zoning Plan Examiner	2	64,668
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		10,355
Subsection Position Total		14	\$1,306,451
4099 - Zoning Administration			
1912	Project Coordinator	1	\$83,472
1912	Project Coordinator	1	80,628
1912	Project Coordinator	2	70,872
1299	Chief Zoning Plan Examiner	1	132,708
1293	Senior Zoning Plan Examiner	1	107,100
1291	Zoning Investigator	1	141,552
1291	Zoning Investigator	1	106,032
1291	Zoning Investigator	1	88,104
	Schedule Salary Adjustments		12,650
Subsection Position Total		9	\$893,990
4104 - Zoning Board Of Appeals			
1912	Project Coordinator	2	\$83,472
1290	Manager - Zoning Boards of Appeals	1	120,960
	Schedule Salary Adjustments		3,184
Subsection Position Total		3	\$291,088
4105 - Zoning Data			
1912	Project Coordinator	1	\$110,256
1912	Project Coordinator	1	100,476
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		8,722
Subsection Position Total		3	\$337,582
Section Position Total		34	\$3,389,401
Position Total		115	\$11,922,651
Turnover			(657,523)
Position Net Total		115	\$11,265,128

0100 - Corporate Fund
055 - CHICAGO POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$192,252
0050	Stipends	111,000
0000 Personnel Services - Total*		\$303,252
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$193,875
0143	Court Reporting	96,000
0157	Rental of Equipment and Services	686
0165	Graphic Design Services	2,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	600
0100 Contractual Services - Total*		\$293,661
0200 Travel		
0245	Reimbursement to Travelers	\$1,650
0270	Local Transportation	150
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	875
0300 Commodities and Materials - Total*		\$975
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,500
9400 Transfers and Reimbursements - Total		\$1,500
Appropriation Total*		\$601,188

Positions and Salaries

Position	No	Rate
3005 - Chicago Police Board		
9955 Executive Director - Police Board	1	\$121,380
0802 Executive Administrative Assistant II	1	70,872
Section Position Total	2	\$192,252
Position Total	2	\$192,252

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,326,270,601
0015	Schedule Salary Adjustments	10,428,341
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	8,200,000
0022	Duty Availability	39,000,000
0024	Compensatory Time Payment	36,000,000
0027	Supervisors Quarterly Payment	12,250,000
0032	Reimbursable Overtime	7,000,000
0039	For the Employment of Students as Trainees	16,435
0060	Specialty Pay	16,100,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	21,500,000
0000 Personnel Services - Total*		\$1,603,265,377
0100 Contractual Services		
0125	Office and Building Services	\$620
0138	For Professional Services for Information Technology Maintenance	1,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,478,442
0149	For Software Maintenance and Licensing	340,617
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	926,089
0157	Rental of Equipment and Services	2,032,674
0162	Repair/Maintenance of Equipment	518,060
0166	Dues, Subscriptions and Memberships	457,534
0169	Technical Meeting Costs	2,745,590
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	124,437
0100 Contractual Services - Total*		\$11,865,097
0200 Travel		
0245	Reimbursement to Travelers	\$615,494
0270	Local Transportation	1,200
0200 Travel - Total*		\$616,694
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,000
0319	Clothing	61,900
0330	Food	408,500
0338	License Sticker, Tag and Plates	800
0340	Material and Supplies	8,045,481
0342	Drugs, Medicine and Chemical Materials	33,000
0345	Apparatus and Instruments	115,032
0348	Books and Related Material	30,022
0360	Repair Parts and Material	969,714
0300 Commodities and Materials - Total*		\$9,665,449

0100 - Corporate Fund
057 - Chicago Police Department - Continued

Appropriations		Amount
0400 Equipment		
0430	Livestock	105,048
0400 Equipment - Total*		\$105,048
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
0900 Financial Purposes as Specified - Total		\$105,058,000
9000 Purposes as Specified		
9067	For Physical Exams	292,250
9000 Purposes as Specified - Total		\$292,250
9200 Purposes as Specified		
9295	Consent Decree	7,888,239
9200 Purposes as Specified - Total		\$7,888,239
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$450,000
9481	For Services Provided by the Department of Streets and Sanitation	250,000
9400 Transfers and Reimbursements - Total		\$700,000
Appropriation Total*		\$1,739,456,154

Positions and Salaries

Position		No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	\$267,720
9675	Deputy Director	1	179,208
9675	Deputy Director	1	148,548
0311	Projects Administrator	5	112,080
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		4,550
Section Position Total		9	\$1,225,094
3021 - Office of the Chief of Staff			
4020 - Office of the Chief of Staff			
9752	Commander	1	\$181,200
9675	Deputy Director	2	148,548
9011	Superintendent's Chief of Staff	1	200,772
3585	Coordinator of Research and Evaluation	2	74,244
1912	Project Coordinator	4	67,656
0311	Projects Administrator	1	112,080
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		31,894
Subsection Position Total		12	\$1,301,110

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

Position		No	Rate
4021 - Legal Affairs Division			
9760	General Counsel	1	\$187,236
9758	Assistant General Counsel	1	140,916
9675	Deputy Director	1	148,548
9171	Sergeant	3	132,906
9171	Sergeant	1	128,772
9016	Police Legal Officer II	2	149,502
9016	Police Legal Officer II	1	145,092
9016	Police Legal Officer II	3	140,748
1645	Associate Staff Attorney	1	73,800
1633	Attorney-Excluded	19	100,476
1617	Paralegal II	1	93,252
1617	Paralegal II	1	69,912
1617	Paralegal II	2	64,668
0714	Information/Media Retrieval Specialist	24	71,004
0311	Projects Administrator	1	112,080
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		14,754
Subsection Position Total		63	\$6,037,584

4022 - Communications Division

9716	Assistant Director of News Affairs	2	\$128,844
9716	Assistant Director of News Affairs	1	118,980
9715	Director of News Affairs	1	151,080
9171	Sergeant	1	137,208
9171	Sergeant	1	132,906
9171	Sergeant	1	128,772
9161	Police Officer	1	114,768
9161	Police Officer	3	107,556
9161	Police Officer	2	103,950
9161	Police Officer	2	100,422
6409	Graphic Artist III	1	64,668
5743	Graphic Artist III	1	102,336
5743	Graphic Artist III	1	93,252
0918	Photographic Specialist	1	67,656
0790	Public Relations Coordinator	1	82,644
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	92,328
0729	Information Coordinator	4	77,892
0722	Digital Media Specialist-CPD	1	94,992
0722	Digital Media Specialist-CPD	2	86,520
0711	Public Information Officer	2	64,668
	Schedule Salary Adjustments		14,314
Subsection Position Total		31	\$3,079,576

4023 - Labor Relations Division

9752	Commander	1	\$181,200
9171	Sergeant	2	137,208
9171	Sergeant	2	132,906
9171	Sergeant	1	124,854
1617	Paralegal II	2	64,668
03A4	Assistant Director	1	129,936
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		11,407
Subsection Position Total		10	\$1,175,917

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

Position		No	Rate
4025 - Risk Management Unit			
9675	Deputy Director	1	\$148,548
9018	Risk Manager - CPD	1	128,844
6122	Safety Specialist	2	64,668
1617	Paralegal II	1	64,668
0289	Safety Administrator	1	103,512
Subsection Position Total		6	\$574,908
Section Position Total		122	\$12,169,095

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs			
9796	Deputy Chief	1	\$189,504
9785	Chief	1	206,472
9752	Commander	1	181,200
9174	Police Agent	1	120,630
9173	Lieutenant	4	154,074
9173	Lieutenant	1	149,502
9171	Sergeant	1	141,318
9171	Sergeant	12	137,208
9171	Sergeant	20	132,906
9171	Sergeant	17	128,772
9171	Sergeant	7	124,854
9171	Sergeant	4	120,846
9165	Police Officer - Assigned as Detective	2	124,170
9165	Police Officer - Assigned as Detective	3	120,630
9165	Police Officer - Assigned as Detective	2	116,406
9165	Police Officer - Assigned as Detective	3	112,446
9161	Police Officer	5	114,768
9161	Police Officer	3	111,540
9161	Police Officer	2	107,556
9161	Police Officer	5	103,950
9161	Police Officer	3	100,422
1256	Supervising Investigator	3	80,628
1255	Investigator	31	61,656
1141	Principal Operations Analyst	1	82,752
1126	Senior Performance Analyst	1	80,472
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		83,658
Subsection Position Total		136	\$15,104,718
4042 - Random Drug Section			
9171	Sergeant	1	\$137,208
3130	Laboratory Technician	1	89,028
3130	Laboratory Technician	1	58,020
3130	Laboratory Technician	2	53,736
	Schedule Salary Adjustments		1,359
Subsection Position Total		5	\$393,087

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3427 - Bureau of Internal Affairs - Continued

Position		No	Rate
4043 - Recruitment			
9171	Sergeant	2	\$124,854
9161	Police Officer	2	114,768
9161	Police Officer	2	111,540
9161	Police Officer	2	107,556
9161	Police Officer	11	100,422
9161	Police Officer	2	95,598
Schedule Salary Adjustments			6,424
Subsection Position Total		21	\$2,219,698
Section Position Total		162	\$17,717,503

3429 - Office of Community Policing

9796	Deputy Chief	1	\$189,504
9675	Deputy Director	1	148,548
9175	Captain	1	167,592
9173	Lieutenant	1	149,502
9171	Sergeant	1	132,906
9161	Police Officer	1	114,768
9161	Police Officer	2	100,422
9102	Director of CAPS	1	167,880
9101	Community Organizer - CAPS	6	102,336
9101	Community Organizer - CAPS	4	97,668
9101	Community Organizer - CAPS	1	69,912
9101	Community Organizer - CAPS	1	66,684
9101	Community Organizer - CAPS	3	63,732
9101	Community Organizer - CAPS	1	60,780
9101	Community Organizer - CAPS	23	58,956
3955	Youth Services Coordinator	1	135,168
3955	Youth Services Coordinator	1	129,048
3955	Youth Services Coordinator	1	84,120
3955	Youth Services Coordinator	3	80,304
3897	Community Outreach Coordinator	6	71,004
3521	Crime Victim Advocate	1	64,584
3521	Crime Victim Advocate	1	61,656
3521	Crime Victim Advocate	20	56,172
3520	Domestic Violence Advocate	2	63,732
3520	Domestic Violence Advocate	25	58,956
3099	Hate Crime Victim Advocate	1	74,244
3097	Language Access Coordinator	1	94,500
3092	Program Director	4	86,520
1927	Area Coordinator - CAPS	1	126,720
1927	Area Coordinator - CAPS	2	100,476
1927	Area Coordinator - CAPS	2	90,660
1910	Information Service Coordinator	4	80,304
1910	Information Service Coordinator	2	71,004
1368	Compliance Officer	1	90,444
0729	Information Coordinator	6	77,892
03A4	Assistant Director	3	129,936
0311	Projects Administrator	4	112,080
0308	Staff Assistant	1	64,668
Schedule Salary Adjustments			102,299
Section Position Total		141	\$10,937,039

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3437 - Special Activities Section			
9171	Sergeant	1	\$124,854
9161	Police Officer	2	111,540
9161	Police Officer	3	107,556
9161	Police Officer	1	100,422
9161	Police Officer	1	91,116
	Schedule Salary Adjustments		4,357
Section Position Total		8	\$866,497
Position Total		442	\$42,915,228

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	\$189,504
9781	First Deputy Superintendent	1	213,840
9752	Commander	1	181,200
9675	Deputy Director	1	148,548
9173	Lieutenant	1	145,092
9161	Police Officer	1	111,540
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
1141	Principal Operations Analyst	1	80,472
0722	Digital Media Specialist-CPD	1	86,520
03A4	Assistant Director	1	129,936
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		12,334
Section Position Total		15	\$2,136,538
3434 - Special Events Unit			
9173	Lieutenant	1	\$149,502
9171	Sergeant	1	137,208
9171	Sergeant	1	128,772
9161	Police Officer	2	100,422
Section Position Total		5	\$616,326
3435 - Detached Services Unit			
9752	Commander	1	\$181,200
9171	Sergeant	1	141,318
9171	Sergeant	2	137,208
9171	Sergeant	2	128,772
9171	Sergeant	1	120,846
9165	Police Officer - Assigned as Detective	2	124,170
9165	Police Officer - Assigned as Detective	2	120,630
9165	Police Officer - Assigned as Detective	1	116,406
9161	Police Officer	1	114,768
9161	Police Officer	2	111,540
9161	Police Officer	2	107,556
9161	Police Officer	1	103,950
9161	Police Officer	5	100,422
9161	Police Officer	1	91,116
	Schedule Salary Adjustments		5,638
Section Position Total		24	\$2,837,104
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	3	\$137,208
9160	Police Officer - Assigned as Security Specialist	5	132,906
9160	Police Officer - Assigned as Security Specialist	3	128,772
9160	Police Officer - Assigned as Security Specialist	11	124,854
Section Position Total		22	\$2,835,864
Position Total		66	\$8,425,832

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3283 - Bureau of Patrol			
9785	Chief	1	\$206,472
9752	Commander	1	181,200
9173	Lieutenant	1	154,074
9171	Sergeant	2	132,906
9171	Sergeant	1	128,772
9161	Police Officer	2	114,768
9161	Police Officer	1	100,422
9117	Criminal Intelligence Analyst	1	88,140
9117	Criminal Intelligence Analyst	7	85,524
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		3,221
Section Position Total		19	\$2,079,941
3321 - Areas - Districts			
9796	Deputy Chief	6	\$189,504
9752	Commander	24	181,200
9175	Captain	2	170,016
9175	Captain	10	167,592
9175	Captain	9	163,542
9175	Captain	1	154,764
9173	Lieutenant	5	157,962
9173	Lieutenant	93	154,074
9173	Lieutenant	71	149,502
9173	Lieutenant	19	145,092
9173	Lieutenant	25	140,748
9173	Lieutenant	1	136,644
9171	Sergeant	5	141,318
9171	Sergeant	183	137,208
9171	Sergeant	290	132,906
9171	Sergeant	250	128,772
9171	Sergeant	165	124,854
9171	Sergeant	30	120,846
9165	Police Officer - Assigned as Detective	1	112,446
9164	Police Officer - Assigned as Training Officer	11	120,630
9164	Police Officer - Assigned as Training Officer	30	117,138
9164	Police Officer - Assigned as Training Officer	30	112,932
9164	Police Officer - Assigned as Training Officer	43	109,128
9164	Police Officer - Assigned as Training Officer	141	105,480
9164	Police Officer - Assigned as Training Officer	2	100,422
9164	Police Officer - Assigned as Training Officer	188	81,972
9161	Police Officer	568	114,768
9161	Police Officer	900	111,540
9161	Police Officer	820	107,556
9161	Police Officer	655	103,950
9161	Police Officer	2,646	100,422
9161	Police Officer	201	95,598
9161	Police Officer	178	91,116
9161	Police Officer	482	86,634
9161	Police Officer	444	81,972

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9161	Police Officer	510	57,444
9122	Detention Aide	47	93,984
9122	Detention Aide	4	89,712
9122	Detention Aide	11	85,656
9122	Detention Aide	27	81,792
9122	Detention Aide	10	78,060
9122	Detention Aide	36	74,520
9122	Detention Aide	5	71,112
9122	Detention Aide	30	67,896
9122	Detention Aide	4	55,680
9122	Detention Aide	54	53,088
9116	Police Admin Clerk	2	84,972
9116	Police Admin Clerk	1	73,932
9116	Police Admin Clerk	4	64,332
9116	Police Admin Clerk	55	60,780
9116	Police Admin Clerk	1	58,020
9116	Police Admin Clerk	1	55,392
9116	Police Admin Clerk	46	48,960
9106	Police Cadet	55,554H	15.80H
0833	Personal Computer Operator I	7	70,608
0833	Personal Computer Operator I	1	67,344
0833	Personal Computer Operator I	1	40,680
0665	Senior Data Entry Operator	4	77,424
0665	Senior Data Entry Operator	1	73,932
0665	Senior Data Entry Operator	1	70,608
0430	Clerk III	6	70,608
0430	Clerk III	1	67,344
0430	Clerk III	1	40,680
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		8,835,487
Section Position Total		9,402	\$970,571,540

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

Position		No	Rate
3322 - Areas - Detectives			
9752	Commander	5	\$181,200
9173	Lieutenant	2	157,962
9173	Lieutenant	4	154,074
9173	Lieutenant	1	145,092
9173	Lieutenant	1	140,748
9171	Sergeant	2	141,318
9171	Sergeant	17	137,208
9171	Sergeant	22	132,906
9171	Sergeant	19	128,772
9171	Sergeant	13	124,854
9171	Sergeant	2	120,846
9165	Police Officer - Assigned as Detective	249	124,170
9165	Police Officer - Assigned as Detective	235	120,630
9165	Police Officer - Assigned as Detective	249	116,406
9165	Police Officer - Assigned as Detective	172	112,446
9165	Police Officer - Assigned as Detective	51	108,822
9165	Police Officer - Assigned as Detective	1	103,644
9165	Police Officer - Assigned as Detective	1	98,700
9165	Police Officer - Assigned as Detective	127	84,798
9161	Police Officer	1	114,768
9161	Police Officer	2	107,556
9161	Police Officer	1	100,422
9120	Digital Intelligence Analyst	3	82,644
9120	Digital Intelligence Analyst	3	80,628
9117	Criminal Intelligence Analyst	6	85,524
9107	Crimes Detection Specialist	5,621H	35.00H
0430	Clerk III	1	70,608
Schedule Salary Adjustments			217,746
Section Position Total		1,190	\$138,006,775
Position Total		10,611	\$1,110,658,256

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	1	\$189,504
9785	Chief	1	206,472
9173	Lieutenant	2	149,502
9171	Sergeant	1	137,208
9171	Sergeant	1	132,906
9171	Sergeant	1	128,772
9171	Sergeant	1	124,854
9165	Police Officer - Assigned as Detective	4	124,170
9165	Police Officer - Assigned as Detective	2	120,630
9165	Police Officer - Assigned as Detective	9	116,406
9165	Police Officer - Assigned as Detective	1	112,446
9161	Police Officer	1	111,540
9161	Police Officer	2	107,556
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
1141	Principal Operations Analyst	1	80,472
0635	Senior Programmer/Analyst	1	133,428
0308	Staff Assistant	1	112,260
	Schedule Salary Adjustments		7,900
Section Position Total		32	\$3,981,844
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9752	Commander	1	\$181,200
9171	Sergeant	1	128,772
9165	Police Officer - Assigned as Detective	1	124,170
9165	Police Officer - Assigned as Detective	1	120,630
9165	Police Officer - Assigned as Detective	2	116,406
9165	Police Officer - Assigned as Detective	1	84,798
9161	Police Officer	2	114,768
9161	Police Officer	4	111,540
9161	Police Officer	4	107,556
9161	Police Officer	1	103,950
9161	Police Officer	3	100,422
3092	Program Director	1	86,520
0665	Senior Data Entry Operator	3	77,424
	Schedule Salary Adjustments		14,481
Subsection Position Total		25	\$2,716,791
4285 - Special Investigations Unit			
9173	Lieutenant	1	\$149,502
9171	Sergeant	2	132,906
9171	Sergeant	1	128,772
9165	Police Officer - Assigned as Detective	8	124,170
9165	Police Officer - Assigned as Detective	7	120,630
9165	Police Officer - Assigned as Detective	11	116,406
9165	Police Officer - Assigned as Detective	7	112,446
9161	Police Officer	2	107,556
	Schedule Salary Adjustments		10,461
Subsection Position Total		39	\$4,675,017

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3282 - Youth Investigations Division - Continued

Position		No	Rate
4286 - Criminal Registration Unit			
9171	Sergeant	1	\$137,208
9165	Police Officer - Assigned as Detective	2	124,170
9165	Police Officer - Assigned as Detective	2	120,630
9165	Police Officer - Assigned as Detective	3	116,406
9165	Police Officer - Assigned as Detective	1	108,822
9161	Police Officer	1	111,540
9161	Police Officer	1	103,950
	Schedule Salary Adjustments		975
Subsection Position Total		11	\$1,301,313
Section Position Total		75	\$8,693,121

3287 - Central Investigations Division

4277 - Central Investigations Division			
9752	Commander	1	\$181,200
9173	Lieutenant	2	154,074
9171	Sergeant	1	128,772
9161	Police Officer	1	114,768
9161	Police Officer	1	103,950
9161	Police Officer	2	100,422
	Schedule Salary Adjustments		790
Subsection Position Total		8	\$1,038,472

4278 - Arson Unit

9171	Sergeant	3	\$137,208
9171	Sergeant	1	132,906
9171	Sergeant	1	120,846
9165	Police Officer - Assigned as Detective	4	124,170
9165	Police Officer - Assigned as Detective	4	120,630
9165	Police Officer - Assigned as Detective	3	116,406
9165	Police Officer - Assigned as Detective	7	112,446
9165	Police Officer - Assigned as Detective	2	84,798
	Schedule Salary Adjustments		6,108
Subsection Position Total		25	\$2,956,620

4279 - Major Accident Investigation Section

9173	Lieutenant	1	\$154,074
9171	Sergeant	1	137,208
9171	Sergeant	3	132,906
9171	Sergeant	2	124,854
9161	Police Officer	1	114,768
9161	Police Officer	1	103,950
9161	Police Officer	3	100,422
9161	Police Officer	1	95,598
9151	Police Officer - Assigned as Traffic Specialist	3	120,630
9151	Police Officer - Assigned as Traffic Specialist	9	117,138
9151	Police Officer - Assigned as Traffic Specialist	2	112,932
9151	Police Officer - Assigned as Traffic Specialist	2	109,128
9151	Police Officer - Assigned as Traffic Specialist	1	105,480
9151	Police Officer - Assigned as Traffic Specialist	7	81,972
0665	Senior Data Entry Operator	1	77,424
	Schedule Salary Adjustments		7,627
Subsection Position Total		38	\$4,179,877

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3287 - Central Investigations Division - Continued

Position		No	Rate
4287 - Financial Crimes Unit			
9171	Sergeant	1	\$132,906
9171	Sergeant	2	128,772
9165	Police Officer - Assigned as Detective	3	124,170
9165	Police Officer - Assigned as Detective	7	120,630
9165	Police Officer - Assigned as Detective	7	116,406
9165	Police Officer - Assigned as Detective	6	112,446
9165	Police Officer - Assigned as Detective	3	84,798
9161	Police Officer	1	107,556
	Schedule Salary Adjustments		4,947
Subsection Position Total		30	\$3,463,785
4295 - Fugitives Section			
9171	Sergeant	3	\$137,208
9171	Sergeant	1	128,772
9171	Sergeant	2	124,854
9171	Sergeant	1	120,846
9165	Police Officer - Assigned as Detective	6	124,170
9165	Police Officer - Assigned as Detective	7	120,630
9165	Police Officer - Assigned as Detective	6	116,406
9165	Police Officer - Assigned as Detective	6	112,446
9165	Police Officer - Assigned as Detective	7	84,798
9161	Police Officer	1	114,768
9161	Police Officer	1	111,540
9161	Police Officer	3	107,556
9161	Police Officer	24	100,422
9161	Police Officer	6	95,598
9161	Police Officer	1	91,116
	Schedule Salary Adjustments		22,780
Subsection Position Total		75	\$8,113,666
Section Position Total		176	\$19,752,420

3291 - Forensic Services Division

4306 - Forensic Services Division

9675	Deputy Director	1	\$167,880
9675	Deputy Director	1	148,548
9246	Criminalist III	1	122,196
9246	Criminalist III	3	84,972
9234	Forensic Firearm / Toolmark Examiner	3	121,380
9226	Latent Fingerprint Examiner	4	64,668
9206	Police Officer - Assigned as Evidence Technician	37	120,630
9206	Police Officer - Assigned as Evidence Technician	38	117,138
9206	Police Officer - Assigned as Evidence Technician	35	112,932
9206	Police Officer - Assigned as Evidence Technician	5	109,128
9206	Police Officer - Assigned as Evidence Technician	48	81,972
9201	Police Forensic Investigator I	1	137,208
9201	Police Forensic Investigator I	1	132,906
9201	Police Forensic Investigator I	2	124,854
9173	Lieutenant	1	145,092
9173	Lieutenant	1	140,748
9171	Sergeant	6	137,208
9171	Sergeant	7	132,906
9171	Sergeant	3	128,772

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

4306 - Forensic Services Division - Continued

	Position	No	Rate
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	124,854
9163	Police Officer - Assigned as Latent Print Examiner	1	117,138
9163	Police Officer - Assigned as Latent Print Examiner	17	81,972
9161	Police Officer	3	111,540
9161	Police Officer	2	100,422
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	84,972
2921	Senior Research Analyst	5	69,900
1142	Senior Operations Analyst	5	76,956
0430	Clerk III	1	70,608
	Schedule Salary Adjustments		58,029
Subsection Position Total		235	\$25,087,343

4307 - Evidence and Recovered Property Section

9173	Lieutenant	1	\$154,074
9171	Sergeant	1	137,208
9171	Sergeant	1	132,906
9171	Sergeant	1	124,854
9171	Sergeant	1	120,846
9161	Police Officer	2	111,540
9161	Police Officer	1	107,556
9161	Police Officer	3	95,598
9118	Criminal Intelligence Research Specialist	1	74,244
4239	Supervising Property Custodian	2	93,252
4239	Supervising Property Custodian	1	81,168
4238	Property Custodian	3	84,972
4238	Property Custodian	1	77,424
4238	Property Custodian	3	64,332
4238	Property Custodian	4	60,780
4238	Property Custodian	1	50,460
4238	Property Custodian	11	48,960
	Schedule Salary Adjustments		20,879
Subsection Position Total		38	\$3,007,589
Section Position Total		273	\$28,094,932

3294 - Investigative Response Team

9752	Commander	1	\$181,200
9173	Lieutenant	1	154,074
9171	Sergeant	1	132,906
9171	Sergeant	1	128,772
9171	Sergeant	1	124,854
9165	Police Officer - Assigned as Detective	5	124,170
9165	Police Officer - Assigned as Detective	5	120,630
9165	Police Officer - Assigned as Detective	5	116,406
9165	Police Officer - Assigned as Detective	6	112,446
9165	Police Officer - Assigned as Detective	3	108,822
9165	Police Officer - Assigned as Detective	2	84,798
	Schedule Salary Adjustments		3,951
Section Position Total		31	\$3,702,525

Position Total		587	\$64,224,842
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0100 - Corporate Fund
057 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3330 - Bureau of Counter-Terrorism			
9796	Deputy Chief	1	\$189,504
9785	Chief	1	206,472
9752	Commander	1	181,200
9173	Lieutenant	1	149,502
9171	Sergeant	1	128,772
9161	Police Officer	1	107,556
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
9117	Criminal Intelligence Analyst	6	85,524
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		3,873
Section Position Total		15	\$1,749,063
3334 - Public Transportation Division			
9752	Commander	1	\$181,200
9173	Lieutenant	1	157,962
9173	Lieutenant	2	154,074
9173	Lieutenant	1	149,502
9171	Sergeant	1	141,318
9171	Sergeant	4	137,208
9171	Sergeant	10	132,906
9171	Sergeant	7	128,772
9171	Sergeant	3	124,854
9165	Police Officer - Assigned as Detective	2	124,170
9165	Police Officer - Assigned as Detective	1	84,798
9161	Police Officer	26	114,768
9161	Police Officer	13	111,540
9161	Police Officer	4	107,556
9161	Police Officer	4	103,950
9161	Police Officer	4	95,598
9161	Police Officer	2	91,116
9161	Police Officer	54	57,444
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	112,932
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,972
3899	Program Development Coordinator	9	71,004
03A4	Assistant Director	1	129,936
	Schedule Salary Adjustments		29,215
Section Position Total		164	\$15,748,027

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3338 - Special Functions Division			
4220 - Special Functions Division			
9752	Commander	1	\$181,200
9173	Lieutenant	1	149,502
9171	Sergeant	2	132,906
9161	Police Officer	3	114,768
9161	Police Officer	1	111,540
9161	Police Officer	4	107,556
	Schedule Salary Adjustments		3,579
Subsection Position Total		12	\$1,486,161
4221 - SWAT			
9173	Lieutenant	1	\$154,074
9171	Sergeant	3	137,208
9171	Sergeant	4	132,906
9171	Sergeant	3	128,772
9161	Police Officer	9	114,768
9161	Police Officer	11	111,540
9161	Police Officer	14	107,556
9161	Police Officer	16	103,950
9161	Police Officer	2	100,422
	Schedule Salary Adjustments		3,798
Subsection Position Total		63	\$7,117,116
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	\$140,748
9171	Sergeant	1	137,208
9171	Sergeant	5	132,906
9171	Sergeant	2	128,772
9171	Sergeant	1	124,854
9168	Police Officer - Assigned as Marine Officer	4	120,630
9168	Police Officer - Assigned as Marine Officer	11	117,138
9168	Police Officer - Assigned as Marine Officer	4	112,932
9168	Police Officer - Assigned as Marine Officer	15	81,972
9154	Police Officer Assigned as Helicopter Pilot	1	120,630
9154	Police Officer Assigned as Helicopter Pilot	2	117,138
9154	Police Officer Assigned as Helicopter Pilot	1	105,480
9154	Police Officer Assigned as Helicopter Pilot	1	81,972
	Schedule Salary Adjustments		9,420
Subsection Position Total		49	\$5,329,008
4223 - Mounted Unit			
9173	Lieutenant	1	\$154,074
9171	Sergeant	2	132,906
9171	Sergeant	2	128,772
9169	Police Officer - Assigned as Mounted Patrol Officer	4	117,138
9169	Police Officer - Assigned as Mounted Patrol Officer	4	112,932
9169	Police Officer - Assigned as Mounted Patrol Officer	3	109,128
9169	Police Officer - Assigned as Mounted Patrol Officer	1	105,480
9169	Police Officer - Assigned as Mounted Patrol Officer	12	81,972
	Schedule Salary Adjustments		7,812
Subsection Position Total		29	\$3,022,050

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		No	Rate
4224 - Canine Unit			
9173	Lieutenant	1	\$154,074
9171	Sergeant	1	137,208
9171	Sergeant	2	132,906
9171	Sergeant	2	128,772
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,972
9152	Police Officer - Assigned as Canine Handler	6	120,630
9152	Police Officer - Assigned as Canine Handler	6	117,138
9152	Police Officer - Assigned as Canine Handler	3	112,932
9152	Police Officer - Assigned as Canine Handler	11	81,972
Schedule Salary Adjustments			4,060
Subsection Position Total		39	\$4,277,578
4225 - Bomb Squad			
9171	Sergeant	1	\$132,906
9171	Sergeant	1	124,854
9158	Explosives Technician I	5	132,906
9158	Explosives Technician I	2	128,772
9158	Explosives Technician I	5	124,854
Schedule Salary Adjustments			1,398
Subsection Position Total		14	\$1,805,502
4227 - Traffic Section			
9173	Lieutenant	1	\$154,074
9171	Sergeant	2	132,906
9171	Sergeant	3	128,772
9171	Sergeant	2	124,854
9171	Sergeant	2	120,846
9161	Police Officer	12	114,768
9161	Police Officer	12	111,540
9161	Police Officer	2	107,556
9161	Police Officer	1	103,950
9161	Police Officer	32	100,422
9161	Police Officer	1	95,598
0430	Clerk III	1	70,608
0302	Administrative Assistant II	1	84,972
Schedule Salary Adjustments			15,998
Subsection Position Total		72	\$7,813,040
Section Position Total		278	\$30,850,455

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3339 - Counter-Terrorism Division			
4218 - Intelligence Section			
9173	Lieutenant	1	\$154,074
9171	Sergeant	3	132,906
9171	Sergeant	3	128,772
9165	Police Officer - Assigned as Detective	2	124,170
9165	Police Officer - Assigned as Detective	1	120,630
9165	Police Officer - Assigned as Detective	2	116,406
9165	Police Officer - Assigned as Detective	3	84,798
9161	Police Officer	1	114,768
9161	Police Officer	6	111,540
9161	Police Officer	10	107,556
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
	Schedule Salary Adjustments		6,824
Subsection Position Total		34	\$3,866,048
4226 - Deployment Operations Section			
9752	Commander	1	\$181,200
9173	Lieutenant	1	149,502
9173	Lieutenant	1	140,748
9171	Sergeant	1	137,208
9171	Sergeant	3	132,906
9171	Sergeant	1	124,854
9171	Sergeant	1	120,846
9165	Police Officer - Assigned as Detective	1	120,630
9165	Police Officer - Assigned as Detective	1	116,406
9161	Police Officer	1	114,768
9161	Police Officer	4	111,540
9161	Police Officer	3	107,556
9161	Police Officer	25	100,422
9117	Criminal Intelligence Analyst	2	85,524
9006	Tactical Review Analyst-CPD	17,680H	37.00H
	Schedule Salary Adjustments		8,588
Subsection Position Total		46	\$5,718,054
4229 - Confidential Analytics Section			
9171	Sergeant	1	\$128,772
9171	Sergeant	1	124,854
Subsection Position Total		2	\$253,626
Section Position Total		82	\$9,837,728

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3423 - Criminal Network Group			
4290 - Criminal Network Group			
9796	Deputy Chief	1	\$189,504
9173	Lieutenant	1	157,962
9171	Sergeant	1	128,772
9161	Police Officer	3	114,768
9126	Police Technician	4	120,630
9126	Police Technician	2	117,138
9126	Police Technician	8	112,932
9126	Police Technician	1	109,128
9126	Police Technician	2	81,972
1141	Principal Operations Analyst	1	86,520
0665	Senior Data Entry Operator	2	77,424
0665	Senior Data Entry Operator	1	67,344
0110	Accountant	1	107,100
	Schedule Salary Adjustments		9,851
Subsection Position Total		28	\$3,139,529
4291 - Narcotics/Vice/Gang Investigation			
9173	Lieutenant	2	\$154,074
9173	Lieutenant	1	149,502
9173	Lieutenant	1	145,092
9171	Sergeant	1	141,318
9171	Sergeant	5	137,208
9171	Sergeant	9	132,906
9171	Sergeant	17	128,772
9171	Sergeant	7	124,854
9161	Police Officer	30	114,768
9161	Police Officer	48	111,540
9161	Police Officer	52	107,556
9161	Police Officer	14	103,950
9161	Police Officer	26	95,598
9161	Police Officer	2	91,116
9161	Police Officer	1	86,634
9161	Police Officer	25	81,972
9161	Police Officer	6	57,444
0665	Senior Data Entry Operator	1	77,424
	Schedule Salary Adjustments		168,357
Subsection Position Total		248	\$26,928,687

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4292 - Gang Intelligence Division			
9173	Lieutenant	2	\$154,074
9173	Lieutenant	1	145,092
9171	Sergeant	10	137,208
9171	Sergeant	3	132,906
9171	Sergeant	8	128,772
9171	Sergeant	4	124,854
9165	Police Officer - Assigned as Detective	1	124,170
9165	Police Officer - Assigned as Detective	4	112,446
9161	Police Officer	14	114,768
9161	Police Officer	33	111,540
9161	Police Officer	20	107,556
9161	Police Officer	6	103,950
9161	Police Officer	1	100,422
9161	Police Officer	1	91,116
0430	Clerk III	1	70,608
Schedule Salary Adjustments			17,676
Subsection Position Total		109	\$12,669,798
4293 - Vice Section			
9173	Lieutenant	1	\$154,074
9173	Lieutenant	1	145,092
9171	Sergeant	2	137,208
9171	Sergeant	3	132,906
9171	Sergeant	2	128,772
9165	Police Officer - Assigned as Detective	2	120,630
9165	Police Officer - Assigned as Detective	2	116,406
9161	Police Officer	3	114,768
9161	Police Officer	3	111,540
9161	Police Officer	8	107,556
9161	Police Officer	4	103,950
9161	Police Officer	1	100,422
9161	Police Officer	6	95,598
9161	Police Officer	1	91,116
4096	Program Aide	1	41,000
4096	Program Aide	2,704H	15.40H
0665	Senior Data Entry Operator	1	77,424
Schedule Salary Adjustments			21,813
Subsection Position Total		41	\$4,606,093

0100 - Corporate Fund
057 - Chicago Police Department
 2028 - Bureau of Counter-Terrorism
 Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	\$154,074
9171	Sergeant	1	132,906
9171	Sergeant	2	128,772
9171	Sergeant	1	124,854
9161	Police Officer	3	114,768
9161	Police Officer	5	111,540
9161	Police Officer	1	107,556
9161	Police Officer	2	95,598
0303	Administrative Assistant III	1	58,956
0110	Accountant	1	107,100
0110	Accountant	1	97,668
	Schedule Salary Adjustments		8,595
Subsection Position Total		19	\$2,142,453
Section Position Total		445	\$49,486,560
Position Total		984	\$107,671,833

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2037 - BUREAU OF CRIME CONTROL STRATEGIES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3063 - Administrative Support Div			
4132 - Field Services Section			
9228	Fingerprint Technician IV	1	\$102,336
9228	Fingerprint Technician IV	1	77,892
9225	Fingerprint Technician III	1	112,260
9225	Fingerprint Technician III	2	102,336
9225	Fingerprint Technician III	1	69,912
9225	Fingerprint Technician III	2	64,668
9224	Fingerprint Technician II	3	93,252
9224	Fingerprint Technician II	1	89,028
9224	Fingerprint Technician II	1	84,972
9224	Fingerprint Technician II	1	81,168
9224	Fingerprint Technician II	2	66,684
9224	Fingerprint Technician II	3	53,736
9221	Director of Police Records	1	148,548
9197	Warrant and Extradition Aide	1	93,252
9197	Warrant and Extradition Aide	1	89,028
9197	Warrant and Extradition Aide	3	84,972
9197	Warrant and Extradition Aide	3	80,304
9197	Warrant and Extradition Aide	2	76,656
9197	Warrant and Extradition Aide	2	69,912
9197	Warrant and Extradition Aide	1	66,684
9197	Warrant and Extradition Aide	5	64,668
9194	Digital Retrieval Specialist - CPD	2	74,244
9194	Digital Retrieval Specialist - CPD	1	67,656
9194	Digital Retrieval Specialist - CPD	4	64,584
9194	Digital Retrieval Specialist - CPD	2	61,656
9171	Sergeant	2	137,208
9171	Sergeant	1	132,906
9171	Sergeant	3	128,772
9171	Sergeant	1	124,854
9171	Sergeant	1	120,846
9003	Criminal History Analyst	2	123,168
9003	Criminal History Analyst	1	97,668
9003	Criminal History Analyst	2	84,120
9003	Criminal History Analyst	1	80,304
9003	Criminal History Analyst	4	71,004
1815	Principal Storekeeper	1	77,424
1341	Personnel Assistant	1	84,972
0665	Senior Data Entry Operator	3	77,424
0665	Senior Data Entry Operator	1	67,344
0431	Clerk IV	1	84,972
0431	Clerk IV	7	48,960
0430	Clerk III	1	70,608
0394	Administrative Manager	1	90,660
0394	Administrative Manager	1	86,520
	Schedule Salary Adjustments		75,944
Subsection Position Total		82	\$6,762,854

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

3063 - Administrative Support Div - Continued

Position		No	Rate
4133 - Records Inquiry Section			
9197	Warrant and Extradition Aide	6	\$64,668
9196	Subpoena Officer	2	123,168
9196	Subpoena Officer	1	117,684
9196	Subpoena Officer	1	84,120
9196	Subpoena Officer	8	71,004
9194	Digital Retrieval Specialist - CPD	12	61,656
9171	Sergeant	1	137,208
9003	Criminal History Analyst	13	71,004
4238	Property Custodian	4	48,960
0841	Manager of Data Entry Operators	1	56,172
0665	Senior Data Entry Operator	9	77,424
0665	Senior Data Entry Operator	1	73,932
0665	Senior Data Entry Operator	2	67,344
0432	Supervising Clerk	1	66,684
0431	Clerk IV	1	84,972
0431	Clerk IV	1	73,932
0431	Clerk IV	4	48,960
0415	Inquiry Aide III	4	44,640
03A4	Assistant Director	1	129,936
0394	Administrative Manager	4	86,520
0302	Administrative Assistant II	4	48,960
0235	Payment Services Representative	1	81,168
0235	Payment Services Representative	1	48,960
	Schedule Salary Adjustments		32,983
Subsection Position Total		83	\$5,796,715
4141 - Administrative Support Div			
9752	Commander	1	\$181,200
9175	Captain	1	170,016
9171	Sergeant	2	128,772
9161	Police Officer	1	114,768
9161	Police Officer	1	103,950
9161	Police Officer	1	86,634
	Schedule Salary Adjustments		3,645
Subsection Position Total		7	\$917,757
Section Position Total		172	\$13,477,326

3066 - Inspections Division

4136 - Court Section			
9173	Lieutenant	1	\$154,074
9171	Sergeant	4	137,208
9171	Sergeant	4	132,906
9171	Sergeant	3	128,772
9161	Police Officer	1	114,768
9161	Police Officer	1	111,540
9161	Police Officer	2	103,950
9161	Police Officer	6	100,422
9161	Police Officer	1	91,116
0430	Clerk III	6	70,608
0430	Clerk III	1	67,344
0430	Clerk III	1	64,332
	Schedule Salary Adjustments		10,943
Subsection Position Total		31	\$3,314,969

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

3066 - Inspections Division - Continued

Position		No	Rate
4137 - Alternate Response Section			
9173	Lieutenant	1	\$145,092
9171	Sergeant	2	132,906
9171	Sergeant	1	128,772
9171	Sergeant	1	124,854
9161	Police Officer	4	114,768
9161	Police Officer	1	111,540
9161	Police Officer	1	100,422
	Schedule Salary Adjustments		350
Subsection Position Total		11	\$1,335,914
Section Position Total		42	\$4,650,883

3069 - Strategic Initiatives Division

4139 - Strategic Initiatives Division			
9173	Lieutenant	1	\$154,074
9173	Lieutenant	1	145,092
9171	Sergeant	1	137,208
9171	Sergeant	1	132,906
9171	Sergeant	2	128,772
9161	Police Officer	1	111,540
9161	Police Officer	3	107,556
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
9117	Criminal Intelligence Analyst	6	106,080
9117	Criminal Intelligence Analyst	3	101,340
9117	Criminal Intelligence Analyst	3	96,696
9117	Criminal Intelligence Analyst	2	92,328
9117	Criminal Intelligence Analyst	5	85,524
1141	Principal Operations Analyst	1	103,176
1141	Principal Operations Analyst	2	90,444
1141	Principal Operations Analyst	1	82,752
1141	Principal Operations Analyst	8	80,472
1140	Chief Operations Analyst	4	103,512
06A6	Data Scientist	5	117,816
0634	Data Services Administrator	3	85,524
03A4	Assistant Director	1	146,376
03A4	Assistant Director	2	129,936
	Schedule Salary Adjustments		37,146
Subsection Position Total		58	\$6,021,954

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

3069 - Strategic Initiatives Division - Continued

Position		No	Rate
4143 - Compstat Unit			
9752	Commander	1	\$181,200
9173	Lieutenant	3	154,074
9173	Lieutenant	1	149,502
9173	Lieutenant	1	145,092
9173	Lieutenant	1	140,748
9171	Sergeant	5	137,208
9171	Sergeant	1	132,906
9171	Sergeant	1	124,854
9165	Police Officer - Assigned as Detective	2	120,630
9161	Police Officer	2	114,768
9161	Police Officer	3	111,540
9161	Police Officer	3	107,556
9161	Police Officer	13	100,422
1141	Principal Operations Analyst	2	80,472
1140	Chief Operations Analyst	1	103,512
	Schedule Salary Adjustments		6,586
Subsection Position Total		40	\$4,727,176
Section Position Total		98	\$10,749,130
Position Total		312	\$28,877,339

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3350 - Office of Constitutional Policing and Reform			
9796	Deputy Chief	1	\$189,504
9785	Chief	1	206,472
9782	Deputy Superintendent	1	207,648
9752	Commander	2	181,200
9675	Deputy Director	1	167,880
9175	Captain	1	163,542
9175	Captain	6	154,764
9171	Sergeant	1	132,906
9161	Police Officer	2	114,768
9024	Project Strategy Manager - CPD	4	86,520
3585	Coordinator of Research and Evaluation	3	74,244
3052	Equity Officer	2	80,472
3051	Senior Equity Officer	1	103,176
2903	Research and Policy Analyst - CPD	2	86,520
1912	Project Coordinator	3	67,656
1646	Attorney	1	84,972
1617	Paralegal II	3	64,668
1127	Chief Performance Analyst	4	103,512
1126	Senior Performance Analyst	1	82,752
1126	Senior Performance Analyst	10	80,472
1125	Performance Analyst	7	73,800
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	77,892
06A6	Data Scientist	1	117,816
03A4	Assistant Director	1	129,936
0311	Projects Administrator	2	112,080
	Schedule Salary Adjustments		54,702
Section Position Total		65	\$6,735,426
3355 - Administrative Support Division			
4355 - Human Resources Division			
9171	Sergeant	1	\$132,906
9161	Police Officer	1	103,950
Subsection Position Total		2	\$236,856
4356 - Medical Section			
9173	Lieutenant	1	\$154,074
9171	Sergeant	1	132,906
9171	Sergeant	1	128,772
9161	Police Officer	1	100,422
Subsection Position Total		4	\$516,174
Section Position Total		6	\$753,030
3358 - Training and Support			
4361 - Training Division			
9796	Deputy Chief	1	\$189,504
9752	Commander	1	181,200
9173	Lieutenant	4	154,074
9173	Lieutenant	3	149,502

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4361 - Training Division - Continued

	Position	No	Rate
9173	Lieutenant	1	145,092
9171	Sergeant	8	137,208
9171	Sergeant	15	132,906
9171	Sergeant	13	128,772
9171	Sergeant	6	124,854
9170	Police Officer - Assigned as Armorer	1	81,972
9165	Police Officer - Assigned as Detective	1	120,630
9164	Police Officer - Assigned as Training Officer	1	120,630
9164	Police Officer - Assigned as Training Officer	1	117,138
9164	Police Officer - Assigned as Training Officer	3	105,480
9161	Police Officer	20	114,768
9161	Police Officer	26	111,540
9161	Police Officer	33	107,556
9161	Police Officer	5	103,950
9161	Police Officer	38	100,422
9161	Police Officer	24	95,598
9024	Project Strategy Manager - CPD	1	86,520
1646	Attorney	1	96,624
1646	Attorney	1	84,972
1359	Training Officer	6	123,168
1359	Training Officer	2	117,684
1359	Training Officer	1	112,260
1359	Training Officer	2	97,668
1359	Training Officer	1	88,140
1359	Training Officer	1	84,120
1359	Training Officer	104	71,004
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		137,522
Subsection Position Total		327	\$32,614,922

4362 - Professional Counseling Division

9704	Director of Professional Counseling Services	1	\$167,880
9675	Deputy Director	1	167,880
9175	Captain	1	163,542
9161	Police Officer	1	111,540
9161	Police Officer	1	100,422
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	137,208
3537	Supervising Police Mental Health Clinician	3	102,876
3536	Police Mental Health Clinician	3	93,708
3534	Clinical Therapist III	1	122,196
3534	Clinical Therapist III	1	106,080
3534	Clinical Therapist III	6	101,448
3534	Clinical Therapist III	3	96,624
3534	Clinical Therapist III	1	87,600
3534	Clinical Therapist III	10	84,972
03A4	Assistant Director	1	129,936
	Schedule Salary Adjustments		35,890
Subsection Position Total		35	\$3,668,206

4364 - Crisis Intervention Teams

9796	Deputy Chief	1	\$189,504
9173	Lieutenant	1	154,074
9171	Sergeant	1	128,772
9171	Sergeant	1	124,854

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4364 - Crisis Intervention Teams - Continued

	Position	No	Rate
9161	Police Officer	2	111,540
9161	Police Officer	2	107,556
3897	Community Outreach Coordinator	1	71,004
1141	Principal Operations Analyst	1	94,500
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		3,103
Subsection Position Total		11	\$1,262,959

4365 - Officer Support and Youth Intervention

9161	Police Officer	1	\$111,540
	Schedule Salary Adjustments		393
Subsection Position Total		1	\$111,933
Section Position Total		374	\$37,658,020

3624 - Professional Standards and Compliance

4153 - Reform Management Section

9675	Deputy Director	1	\$167,880
9171	Sergeant	1	132,906
9171	Sergeant	1	124,854
9024	Project Strategy Manager - CPD	1	103,176
9024	Project Strategy Manager - CPD	1	94,500
9024	Project Strategy Manager - CPD	7	90,444
9024	Project Strategy Manager - CPD	5	86,520
03A4	Assistant Director	1	129,936
0308	Staff Assistant	1	112,260
	Schedule Salary Adjustments		30,915
Subsection Position Total		19	\$1,962,135

4154 - Audit Section

9175	Captain	2	\$167,592
9175	Captain	1	163,542
9175	Captain	1	154,764
9171	Sergeant	1	124,854
9161	Police Officer	1	114,768
9161	Police Officer	2	107,556
9161	Police Officer	2	103,950
1127	Chief Performance Analyst	2	103,512
1126	Senior Performance Analyst	1	86,520
1126	Senior Performance Analyst	1	82,752
1126	Senior Performance Analyst	2	80,472
03A4	Assistant Director	1	129,936
0193	Auditor III	1	96,624
0193	Auditor III	1	84,972
	Schedule Salary Adjustments		21,055
Subsection Position Total		19	\$2,185,951
Section Position Total		38	\$4,148,086

3627 - Tactical Review and Evaluation Division

4158 - Force Review Unit

9175	Captain	2	\$167,592
9173	Lieutenant	1	149,502
9171	Sergeant	1	137,208
9171	Sergeant	2	132,906

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4158 - Force Review Unit - Continued

	Position	No	Rate
9171	Sergeant	1	128,772
9171	Sergeant	1	124,854
9161	Police Officer	1	114,768
9161	Police Officer	2	111,540
9161	Police Officer	2	107,556
9161	Police Officer	3	103,950
9161	Police Officer	31	95,598
9006	Tactical Review Analyst-CPD	24,960H	37.00H
	Schedule Salary Adjustments		100,160
Subsection Position Total		47	\$5,993,360
Section Position Total		47	\$5,993,360

3629 - Research and Development

4159 - Research and Development Division

9675	Deputy Director	1	\$148,548
9173	Lieutenant	1	157,962
9171	Sergeant	2	132,906
9171	Sergeant	1	128,772
9161	Police Officer	1	114,768
9161	Police Officer	2	111,540
9161	Police Officer	4	107,556
9161	Police Officer	4	103,950
9161	Police Officer	2	100,422
9161	Police Officer	2	95,598
2921	Senior Research Analyst	2	102,468
2903	Research and Policy Analyst - CPD	1	118,992
2903	Research and Policy Analyst - CPD	3	98,664
2903	Research and Policy Analyst - CPD	6	86,520
0729	Information Coordinator	4	77,892
03A4	Assistant Director	2	129,936
0305	Assistant to the Executive Director	1	110,256
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		47,777
Subsection Position Total		40	\$4,230,491
Section Position Total		40	\$4,230,491
Position Total		570	\$59,518,413

Organization Position Total	13,572	\$1,422,291,743
Turnover		(85,592,801)
Organization Position Net Total	13,572	\$1,336,698,942

Department Position Total	13,572	\$1,422,291,743
Turnover		(85,592,801)
Department Position Net Total	13,572	\$1,336,698,942

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,315,829
0012	Contract Wage Increment - Prevailing Rate	2,059
0015	Schedule Salary Adjustments	79,609
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	13,200
0000 Personnel Services - Total*		\$11,581,697
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,500
0152	Advertising	900
0153	Promotions	1,050
0162	Repair/Maintenance of Equipment	21,050
0166	Dues, Subscriptions and Memberships	1,385
0178	Freight and Express Charges	300
0100 Contractual Services - Total*		\$40,185
0200 Travel		
0245	Reimbursement to Travelers	\$1,555
0270	Local Transportation	400
0200 Travel - Total*		\$1,955
0300 Commodities and Materials		
0319	Clothing	\$105,900
0340	Material and Supplies	32,250
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*		\$140,800
0400 Equipment		
0423	Communication Devices	8,000
0400 Equipment - Total*		\$8,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000
9400 Transfers and Reimbursements - Total		\$40,000
Appropriation Total*		\$11,812,637

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	\$192,516
9812	First Deputy Director	1	164,004
9684	Deputy Director	1	152,748
1430	Policy Analyst	1	69,840
	Schedule Salary Adjustments		12,110
Subsection Position Total		4	\$591,218
Section Position Total		4	\$591,218
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	\$152,748
1331	Labor Relations Supervisor	1	94,992
	Schedule Salary Adjustments		6,707
Subsection Position Total		2	\$254,447
4016 - Media Affairs			
9715	Director of News Affairs	1	\$132,720
8602	Police Communications Operator II	1	113,136
0790	Public Relations Coordinator	1	132,708
Subsection Position Total		3	\$378,564
Section Position Total		5	\$633,011
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	\$170,400
8616	Communications Operators II - 3-1-1	1	89,028
8616	Communications Operators II - 3-1-1	1	84,972
8616	Communications Operators II - 3-1-1	1	63,732
8616	Communications Operators II - 3-1-1	4	53,736
8615	Communications Operator I - 3-1-1	4	84,972
8615	Communications Operator I - 3-1-1	1	81,168
8615	Communications Operator I - 3-1-1	1	77,424
8615	Communications Operator I - 3-1-1	4	73,932
8615	Communications Operator I - 3-1-1	3	60,780
8615	Communications Operator I - 3-1-1	2	52,908
8615	Communications Operator I - 3-1-1	20	48,960
8615	Communications Operator I - 3-1-1	12M	4,205M
8614	Supervisor of 3-1-1 Operations	1	123,168
8614	Supervisor of 3-1-1 Operations	1	117,684
8614	Supervisor of 3-1-1 Operations	1	112,260
8614	Supervisor of 3-1-1 Operations	1	93,252
8614	Supervisor of 3-1-1 Operations	4	71,004
8612	Manager of 3-1-1 Operations	1	139,056
8612	Manager of 3-1-1 Operations	1	110,256
8612	Manager of 3-1-1 Operations	1	99,456
8612	Manager of 3-1-1 Operations	1	94,992
0322	Special Assistant	1	113,208

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

Position		No	Rate
0309	Coordinator of Special Projects	1	110,256
	Schedule Salary Adjustments		33,489
Subsection Position Total		57	\$4,166,193
Section Position Total		57	\$4,166,193

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	\$135,084
9105	Supervising Traffic Control Aide	1	93,984
9105	Supervising Traffic Control Aide	7	81,792
9105	Supervising Traffic Control Aide	1	78,060
9105	Supervising Traffic Control Aide	8	74,520
9105	Supervising Traffic Control Aide	4	71,112
9105	Supervising Traffic Control Aide	2	55,680
9104	Traffic Control Aide - Hourly	150,000H	24.08H
6291	General Superintendent of Special Traffic Services	1	122,604
6290	Superintendent of Special Traffic Service	1	120,960
6290	Superintendent of Special Traffic Service	2	105,276
6144	Engineering Technician V	1	71,004
0802	Executive Administrative Assistant II	1	80,628
0431	Clerk IV	1	70,608
0308	Staff Assistant	1	97,668
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		27,303
Subsection Position Total		33	\$6,387,303
Section Position Total		33	\$6,387,303
Position Total		99	\$11,777,725
Turnover			(382,287)
Position Net Total		99	\$11,395,438

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$496,114,688
0015	Schedule Salary Adjustments	4,278,091
0020	Overtime	45,000,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,650,000
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
0000 Personnel Services - Total*		\$632,454,832
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,353,623
0160	Repair or Maintenance of Property	12,450
0162	Repair/Maintenance of Equipment	811,368
0166	Dues, Subscriptions and Memberships	9,735
0169	Technical Meeting Costs	67,978
0100 Contractual Services - Total*		\$8,255,154
0200 Travel		
0229	Transportation and Expense Allowance	\$28,000
0245	Reimbursement to Travelers	45,430
0270	Local Transportation	1,900
0200 Travel - Total*		\$75,330
0300 Commodities and Materials		
0318	Other Fuel	\$3,850
0340	Material and Supplies	1,934,168
0342	Drugs, Medicine and Chemical Materials	1,725,334
0345	Apparatus and Instruments	557,624
0348	Books and Related Material	11,035
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	302,279
0300 Commodities and Materials - Total*		\$4,544,290
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
0900 Financial Purposes as Specified - Total		\$18,480,000

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations	Amount
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$663,819,606

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959 Fire Commissioner	1	\$235,440
9613 Chief Administrative Officer	1	154,584
8811 Lieutenant - EMT	1	135,144
8763 District Chief	1	193,764
0802 Executive Administrative Assistant II	1	83,472
03A2 Assistant Commissioner	1	129,936
Schedule Salary Adjustments		10,850
Subsection Position Total	6	\$943,190
4102 - Office of Diversity, Equity and Inclusion		
8763 District Chief	1	\$193,764
3051 Senior Equity Officer	1	103,176
Schedule Salary Adjustments		2,298
Subsection Position Total	2	\$299,238
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$99,468
9715 Director of News Affairs	1	145,200
8721 Coordinator of Special Events Liaison	1	182,544
Subsection Position Total	3	\$427,212
4107 - Safety		
8763 District Chief	1	\$193,764
8735 Lieutenant	1	115,938
0289 Safety Administrator	1	65,364
Subsection Position Total	3	\$375,066

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position		No	Rate
4143 - Internal Affairs			
1256	Supervising Investigator	1	\$126,720
1256	Supervising Investigator	1	100,476
1254	Investigator Specialist	1	110,256
1254	Investigator Specialist	1	87,384
1205	Investigator CFD	1	100,476
1205	Investigator CFD	2	74,244
1205	Investigator CFD	1	70,872
1205	Investigator CFD	2	67,656
1205	Investigator CFD	1	61,656
03A2	Assistant Commissioner	1	129,936
0308	Staff Assistant	1	97,668
	Schedule Salary Adjustments		14,386
Subsection Position Total		13	\$1,183,630
4150 - Legal Affairs			
9760	General Counsel	1	\$167,880
9196	Subpoena Officer	1	117,684
9196	Subpoena Officer	1	107,100
3858	Director / Community Liaison	1	100,476
1912	Project Coordinator	1	87,384
1633	Attorney-Excluded	1	102,492
0665	Senior Data Entry Operator	1	77,424
0430	Clerk III	1	53,448
0366	Staff Assistant - Excluded	1	58,896
0311	Projects Administrator	1	90,060
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		8,453
Subsection Position Total		11	\$1,056,269
Section Position Total		38	\$4,284,605

3102 - Office of the First Deputy

4108 - Administration

9703	First Deputy Fire Commissioner	1	\$213,840
8764	Deputy District Chief	1	180,720
0802	Executive Administrative Assistant II	1	77,796
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		9,976
Subsection Position Total		4	\$612,268

4111 - Medical Admin Regulatory Compliance

8749	Paramedic-In-Charge	1	\$101,052
8728	Firefighter - Paramedic	1	96,402
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	127,410
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	119,580
8707	Paramedic-In-Charge - Assigned as Training Instructor	3	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	112,218
8703	Paramedic-Asgn Instruct	1	123,420
8703	Paramedic-Asgn Instruct	1	115,938
0393	Director of EMS Compliance	1	129,936
	Schedule Salary Adjustments		17,830
Subsection Position Total		13	\$1,523,398

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position		No	Rate
4137 - Public Education			
8801	Firefighter - EMT	4	\$98,904
8750	Paramedic	1	80,448
8749	Paramedic-In-Charge	2	104,430
8749	Paramedic-In-Charge	1	101,052
8740	Coordinator of Community Services - CFD	1	156,048
8728	Firefighter - Paramedic	1	101,262
8714	Coordinator of Fire Awareness	1	182,544
	Schedule Salary Adjustments		11,290
Subsection Position Total		11	\$1,237,120
4139 - Human Relations			
8530	Director of Professional Counseling Services	1	\$129,936
3534	Clinical Therapist III	1	101,448
3534	Clinical Therapist III	1	87,600
Subsection Position Total		3	\$318,984
4141 - Mobile Integrated Health			
8749	Paramedic-In-Charge	1	\$108,096
8749	Paramedic-In-Charge	9	104,430
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	1	134,736
Subsection Position Total		12	\$1,325,778
Section Position Total		43	\$5,017,548

3104 - Operations

4116 - Administration

9702	Deputy Fire Commissioner	1	\$209,064
8763	District Chief	4	193,764
8755	Assistant Deputy Fire Commissioner	2	206,472
8727	Commander - Paramedic	1	164,916
0308	Staff Assistant	1	107,100
0308	Staff Assistant	1	64,668
Subsection Position Total		10	\$1,733,748

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	4	\$122,274
8820	Firefighter - Per Arbitrators Award - EMT	6	118,830
8820	Firefighter - Per Arbitrators Award - EMT	8	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	4	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	6	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	5	117,384
8818	Captain - Paramedic	5	155,358
8818	Captain - Paramedic	1	150,756
8818	Captain - Paramedic	4	141,948
8817	Captain - EMT	84	151,764
8817	Captain - EMT	56	147,258
8817	Captain - EMT	4	138,642
8812	Lieutenant - Paramedic	11	138,378
8812	Lieutenant - Paramedic	8	134,028
8812	Lieutenant - Paramedic	2	129,834
8812	Lieutenant - Paramedic	6	125,904
8811	Lieutenant - EMT	130	135,144
8811	Lieutenant - EMT	168	130,908
8811	Lieutenant - EMT	63	126,840
8811	Lieutenant - EMT	35	122,976
8811	Lieutenant - EMT	1	119,016
8808	Fire Engineer - Paramedic	6	121,656
8808	Fire Engineer - Paramedic	4	117,384
8808	Fire Engineer - Paramedic	6	113,412
8808	Fire Engineer - Paramedic	3	109,728
8807	Fire Engineer - EMT	36	122,274
8807	Fire Engineer - EMT	60	118,830
8807	Fire Engineer - EMT	151	114,654
8807	Fire Engineer - EMT	85	110,766
8807	Fire Engineer - EMT	39	107,166
8802	Firefighter - EMT - Recruit	1	93,252
8802	Firefighter - EMT - Recruit	8	88,770
8802	Firefighter - EMT - Recruit	233	84,612
8802	Firefighter - EMT - Recruit	142	80,448
8802	Firefighter - EMT - Recruit	96	76,122
8802	Firefighter - EMT - Recruit	175	62,466
8801	Firefighter - EMT	15	114,570
8801	Firefighter - EMT	103	110,196
8801	Firefighter - EMT	266	105,936
8801	Firefighter - EMT	225	102,372
8801	Firefighter - EMT	577	98,904
8801	Firefighter - EMT	146	94,152
8801	Firefighter - EMT	5	66,264
8764	Deputy District Chief	14	180,720
8739	Battalion Chief	3	156,396
8739	Battalion Chief	2	151,860
8737	Captain	6	143,076
8737	Captain	5	138,828
8735	Lieutenant	61	127,410
8735	Lieutenant	28	123,420
8735	Lieutenant	6	119,580
8735	Lieutenant	1	115,938
8733	Fire Engineer	13	115,308
8733	Fire Engineer	12	112,020

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8733	Fire Engineer	9	108,096
8731	Firefighter	38	108,036
8731	Firefighter	29	103,914
8731	Firefighter	34	99,876
8731	Firefighter	3	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	11	112,812
8728	Firefighter - Paramedic	17	108,444
8728	Firefighter - Paramedic	35	104,814
8728	Firefighter - Paramedic	125	101,262
8728	Firefighter - Paramedic	14	96,402
8728	Firefighter - Paramedic	11	91,872
8728	Firefighter - Paramedic	9	87,348
8728	Firefighter - Paramedic	11	78,624
8702	Battalion Chief - Paramedic	8	169,830
8702	Battalion Chief - Paramedic	1	156,048
8701	Battalion Chief - EMT	67	165,858
8701	Battalion Chief - EMT	22	161,082
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		3,132,459
Subsection Position Total		3,590	\$387,184,491

4120 - Emergency Medical Services

8763	District Chief	1	\$193,764
8751	Paramedic - Per Judgement	1	62,466
8750	Paramedic	4	108,036
8750	Paramedic	12	103,914
8750	Paramedic	14	99,876
8750	Paramedic	17	96,528
8750	Paramedic	108	93,252
8750	Paramedic	48	88,770
8750	Paramedic	31	84,612
8750	Paramedic	58	80,448
8750	Paramedic	36	76,122
8750	Paramedic	57	62,466
8749	Paramedic-In-Charge	2	120,084
8749	Paramedic-In-Charge	7	115,308
8749	Paramedic-In-Charge	15	112,020
8749	Paramedic-In-Charge	31	108,096
8749	Paramedic-In-Charge	75	104,430
8749	Paramedic-In-Charge	102	101,052
8749	Paramedic-In-Charge	23	96,246
8749	Paramedic-In-Charge	7	91,662
8749	Paramedic-In-Charge	9	87,408
8748	Paramedic Field Chief	27	156,396
8748	Paramedic Field Chief	14	151,860
8745	Ambulance Commander	15	143,076
8745	Ambulance Commander	29	138,828
8745	Ambulance Commander	29	134,736
8745	Ambulance Commander	14	130,698
8734	Assistant Deputy Chief Paramedic	11	180,720
8703	Paramedic-Asgn Instruct	1	112,218
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		893,257
Subsection Position Total		799	\$82,067,137

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4122 - Special Operations			
8820	Firefighter - Per Arbitrators Award - EMT	2	\$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	1	121,656
8817	Captain - EMT	1	151,764
8817	Captain - EMT	2	147,258
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	2	135,144
8811	Lieutenant - EMT	1	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	2	122,976
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	4	114,654
8807	Fire Engineer - EMT	3	110,766
8801	Firefighter - EMT	2	114,570
8801	Firefighter - EMT	1	110,196
8801	Firefighter - EMT	19	105,936
8801	Firefighter - EMT	4	102,372
8801	Firefighter - EMT	43	98,904
8801	Firefighter - EMT	14	94,152
8764	Deputy District Chief	3	180,720
8763	District Chief	1	193,764
8739	Battalion Chief	1	151,860
8737	Captain	2	143,076
8737	Captain	1	138,828
8735	Lieutenant	2	127,410
8735	Lieutenant	1	123,420
8733	Fire Engineer	1	112,020
8731	Firefighter	3	108,036
8731	Firefighter	2	103,914
8731	Firefighter	2	99,876
8728	Firefighter - Paramedic	5	101,262
8728	Firefighter - Paramedic	9	96,402
8728	Firefighter - Paramedic	1	87,348
8728	Firefighter - Paramedic	1	78,624
8726	Commander - EMT	1	165,858
8702	Battalion Chief - Paramedic	2	156,048
8658	Chief Helicopter Pilot	1	156,396
7355	Marine Pilot - Fire Boat	4	9,766.16M
	Schedule Salary Adjustments		84,825
Subsection Position Total		153	\$16,984,955

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8795	Supervising Fire Marshal - EMT	3	\$135,144
8795	Supervising Fire Marshal - EMT	1	130,908
8794	Fire Marshal - EMT	9	110,196
8794	Fire Marshal - EMT	3	105,936
8794	Fire Marshal - EMT	1	102,372
8794	Fire Marshal - EMT	6	98,904
8794	Fire Marshal - EMT	1	89,718
8794	Fire Marshal - EMT	2	66,264
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	180,720
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
0918	Photographic Specialist	1	56,172
	Schedule Salary Adjustments		20,329
Subsection Position Total		34	\$3,544,933
Section Position Total		4,586	\$491,515,264

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	\$83,580
1331	Labor Relations Supervisor	1	115,488
03A2	Assistant Commissioner	1	129,936
0303	Administrative Assistant III	1	66,684
	Schedule Salary Adjustments		9,525
Subsection Position Total		4	\$405,213

4124 - Administration

9702	Deputy Fire Commissioner	1	\$209,064
8734	Assistant Deputy Chief Paramedic	1	180,720
0310	Project Manager	1	95,604
0308	Staff Assistant	1	112,260
Subsection Position Total		4	\$597,648

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	2	138,642
8755	Assistant Deputy Fire Commissioner	1	206,472
Subsection Position Total		5	\$778,272

4131 - Manpower

8764	Deputy District Chief	1	\$180,720
Subsection Position Total		1	\$180,720
Section Position Total		14	\$1,961,853

3108 - Support Services

4130 - Administration

9702	Deputy Fire Commissioner	1	\$209,064
8745	Ambulance Commander	1	134,736
8715	Commander-Logistics and Operations (EMT)	1	165,858
0308	Staff Assistant	1	112,260
Subsection Position Total		4	\$621,918

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position		No	Rate
4133 - Support and Logistics-EMS			
8750	Paramedic	3	\$62,466
8749	Paramedic-In-Charge	2	112,020
8749	Paramedic-In-Charge	1	108,096
8749	Paramedic-In-Charge	3	104,430
8734	Assistant Deputy Chief Paramedic	1	180,720
6331	Senior Storekeeper	1	77,388
	Schedule Salary Adjustments		2,740
Subsection Position Total		11	\$1,093,672

4134 - Equipment/Supplies

8817	Captain - EMT	1	\$147,258
8811	Lieutenant - EMT	1	130,908
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	2	110,766
8801	Firefighter - EMT	2	114,570
8801	Firefighter - EMT	2	105,936
8801	Firefighter - EMT	12	98,904
8801	Firefighter - EMT	4	94,152
8784	Coordinator of Air Mask Services	1	182,544
8763	District Chief	1	193,764
8735	Lieutenant	1	123,420
8735	Lieutenant	1	115,938
8731	Firefighter	1	108,036
8731	Firefighter	3	103,914
8731	Firefighter	2	99,876
6733	Supervising Air Mask Technician	1	135,120
6732	Senior Air Mask Technician	2	123,120
6732	Senior Air Mask Technician	1	117,576
6732	Senior Air Mask Technician	1	80,280
6732	Senior Air Mask Technician	1	73,176
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		18,448
Subsection Position Total		42	\$4,631,368
Section Position Total		57	\$6,346,958

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	\$209,064
9681	Deputy Commissioner	1	167,880
8879	Chief Fire Prevention Engineer	1	131,436
8877	Fire Prevention Engineer	1	133,428
8875	Associate Fire Prevention Engineer	3	80,472
8875	Associate Fire Prevention Engineer	1	73,800
8763	District Chief	1	193,764
8725	Commander	1	156,396
0308	Staff Assistant	2	102,336
0303	Administrative Assistant III	2	102,336
	Schedule Salary Adjustments		16,024
Subsection Position Total		14	\$1,732,552

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8817	Captain - EMT	3	\$151,764
8817	Captain - EMT	3	147,258
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	2	134,028
8812	Lieutenant - Paramedic	1	129,834
8812	Lieutenant - Paramedic	2	125,904
8811	Lieutenant - EMT	15	135,144
8811	Lieutenant - EMT	10	130,908
8811	Lieutenant - EMT	3	126,840
8811	Lieutenant - EMT	4	122,976
8807	Fire Engineer - EMT	1	110,766
8801	Firefighter - EMT	1	110,196
8801	Firefighter - EMT	4	105,936
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	11	98,904
8801	Firefighter - EMT	2	94,152
8735	Lieutenant	1	123,420
8733	Fire Engineer	1	112,020
8731	Firefighter	1	108,036
8731	Firefighter	1	103,914
8731	Firefighter	1	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	2	101,262
8701	Battalion Chief - EMT	1	165,858
	Schedule Salary Adjustments		25,401
Subsection Position Total		75	\$9,161,397
Section Position Total		89	\$10,893,949
Position Total		4,827	\$520,020,177
Turnover			(19,627,398)
Position Net Total		4,827	\$500,392,779

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,268,228
0015	Schedule Salary Adjustments	215,256
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*		\$14,608,484
0100 Contractual Services		
0130	Postage	\$7,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	712,500
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	174,000
0157	Rental of Equipment and Services	80,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0162	Repair/Maintenance of Equipment	500
0166	Dues, Subscriptions and Memberships	10,500
0169	Technical Meeting Costs	35,000
0100 Contractual Services - Total*		\$1,044,500
0200 Travel		
0245	Reimbursement to Travelers	\$10,000
0270	Local Transportation	5,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0319	Clothing	\$2,000
0340	Material and Supplies	37,000
0350	Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*		\$64,000
9200 Purposes as Specified		
9295	Consent Decree	1,015,000
9200 Purposes as Specified - Total		\$1,015,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$16,756,984

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
99A0	Chief Administrator	1	\$191,844
9680	Deputy Chief Administrator	1	152,748
9661	First Deputy Chief Administrator	1	164,004
3051	Senior Equity Officer	1	103,176
1728	Senior Information Analyst	2	71,004
1359	Training Officer	2	71,004
1324	Director of Training and Professional Development - COPA	1	107,772
1302	Administrative Services Officer II	1	92,328
1301	Administrative Services Officer I	1	73,188
1250	Digital Forensic Analyst - COPA	2	64,668
0802	Executive Administrative Assistant II	1	80,628
0689	Senior Help Desk Technician	1	71,004
0601	Director of Information Systems	1	118,128
0415	Inquiry Aide III	1	44,640
0383	Director of Administrative Services	1	118,128
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		42,592
Section Position Total		19	\$1,822,492
3010 - Investigations			
9680	Deputy Chief Administrator	3	\$152,748
1259	Special Victims Investigator-COPA	1	119,868
1259	Special Victims Investigator-COPA	1	115,872
1259	Special Victims Investigator-COPA	4	84,972
1257	Director of Investigations - COPA	1	123,060
1257	Director of Investigations - COPA	1	112,608
1251	Evidence Specialist - COPA	1	112,260
1250	Digital Forensic Analyst - COPA	1	76,656
1249	Supervising Investigator - COPA	4	137,016
1249	Supervising Investigator - COPA	1	131,064
1249	Supervising Investigator - COPA	1	123,060
1249	Supervising Investigator - COPA	3	117,792
1249	Supervising Investigator - COPA	2	112,608
1249	Supervising Investigator - COPA	3	107,772
1249	Supervising Investigator - COPA	1	103,176
1248	Major Case Specialist - COPA	1	135,168
1248	Major Case Specialist - COPA	6	133,428
1248	Major Case Specialist - COPA	1	126,480
1248	Major Case Specialist - COPA	1	101,448
1248	Major Case Specialist - COPA	3	96,624
1248	Major Case Specialist - COPA	4	93,708
1247	Investigator - COPA	2	148,296
1247	Investigator - COPA	1	117,960
1247	Investigator - COPA	5	112,020
1247	Investigator - COPA	6	96,624
1247	Investigator - COPA	7	91,884
1247	Investigator - COPA	5	83,436
1247	Investigator - COPA	3	79,368
1247	Investigator - COPA	19	76,956
1171	Quality Management Analyst - COPA	1	91,884

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
1171	Quality Management Analyst - COPA	2	69,900
0422	Intake Aide	1	60,780
0422	Intake Aide	2	48,960
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		125,483
Section Position Total		99	\$9,983,015

3015 - Legal

9758	Assistant General Counsel	1	\$122,604
9680	Deputy Chief Administrator	1	152,748
3575	Case Liaison - COPA	1	64,668
1668	Director of Mediation	1	95,604
1666	Chief Investigative Law Officer	1	98,484
1664	Senior Litigation Counsel - COPA	1	108,792
1646	Attorney	1	91,884
1646	Attorney	5	84,972
1617	Paralegal II	1	80,304
1617	Paralegal II	1	73,188
1617	Paralegal II	2	64,668
0366	Staff Assistant - Excluded	1	56,172
	Schedule Salary Adjustments		22,402
Section Position Total		17	\$1,521,046

3020 - Public Outreach

9715	Director of News Affairs	1	\$115,488
3897	Community Outreach Coordinator	1	71,004
3575	Case Liaison - COPA	1	80,304
3575	Case Liaison - COPA	1	66,684
1431	Senior Policy Analyst	1	82,620
0712	Senior Public Information Officer	1	83,472
0712	Senior Public Information Officer	1	70,872
0705	Director of Public Affairs	1	99,468
	Schedule Salary Adjustments		5,475
Section Position Total		8	\$675,387

3025 - Video Release and Transparency Unit

3575	Case Liaison - COPA	1	\$66,684
1257	Director of Investigations - COPA	1	146,232
1250	Digital Forensic Analyst - COPA	1	64,668
1249	Supervising Investigator - COPA	1	112,608
0708	FOIA Officer	3	66,684
0708	FOIA Officer	1	64,668
	Schedule Salary Adjustments		12,385
Section Position Total		8	\$667,297

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3030 - Policy, Research, and Analysis			
9680	Deputy Chief Administrator	1	\$152,748
2056	Research Associate	1	93,708
1126	Senior Performance Analyst	1	80,472
06A6	Data Scientist	2	92,784
0310	Project Manager	1	92,784
	Schedule Salary Adjustments		6,919
Section Position Total		6	\$612,199
Position Total		157	\$15,281,436
Turnover			(797,952)
Position Net Total		157	\$14,483,484

062 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(062/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,718,538
0015	Schedule Salary Adjustments	27,872
0020	Overtime	5,000
0050	Stipends	483,000
0000 Personnel Services - Total*		\$3,234,410
0100 Contractual Services		
0130	Postage	\$10,000
0139	For Professional Services for Information Technology Development	50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	203,000
0149	For Software Maintenance and Licensing	13,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	11,000
0152	Advertising	10,000
0153	Promotions	5,000
0155	Rental of Property	200,000
0159	Lease Purchase Agreements for Equipment and Machinery	35,000
0165	Graphic Design Services	10,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	102,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		\$675,500
0200 Travel		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0312	Software Purchases	\$11,000
0319	Clothing	3,000
0340	Material and Supplies	47,500
0348	Books and Related Material	2,000
0300 Commodities and Materials - Total*		\$63,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,003,410

0100 - Corporate Fund
062 - Community Commission for Public Safety and Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	\$165,240
9812	First Deputy Director	1	145,092
9756	General Counsel	1	152,748
9684	Deputy Director	1	152,748
3858	Director / Community Liaison	1	91,884
1609	Associate General Counsel-CCPSA	1	107,712
0802	Executive Administrative Assistant II	1	95,952
0705	Director of Public Affairs	1	98,484
0703	Public Relations Representative III	1	71,004
0383	Director of Administrative Services	1	118,128
0310	Project Manager	1	107,712
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		14,175
Section Position Total		12	\$1,379,835
3010 - District Council			
9684	Deputy Director	1	\$152,748
3897	Community Outreach Coordinator	6	71,004
0310	Project Manager	5	107,712
0306	Assistant Director	1	118,128
0303	Administrative Assistant III	1	63,732
	Schedule Salary Adjustments		13,697
Section Position Total		14	\$1,312,889
3015 - Policy Research Development			
8780	Director of Research and Planning	1	\$148,296
1431	Senior Policy Analyst	1	90,060
1430	Policy Analyst	1	84,000
Section Position Total		3	\$322,356
Position Total		29	\$3,015,080
Turnover			(268,670)
Position Net Total		29	\$2,746,410

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$27,137,145
0012	Contract Wage Increment - Prevailing Rate	60,997
0015	Schedule Salary Adjustments	152,149
0020	Overtime	1,185,958
0032	Reimbursable Overtime	300,000
0039	For the Employment of Students as Trainees	160,000
0000 Personnel Services - Total*		\$28,996,249
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,872,867
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	400,098
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	10,000
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		\$3,330,715
0200 Travel		
0229	Transportation and Expense Allowance	\$360,000
0270	Local Transportation	8,750
0200 Travel - Total*		\$368,750
0300 Commodities and Materials		
0319	Clothing	\$39,400
0350	Stationery and Office Supplies	52,000
0300 Commodities and Materials - Total*		\$91,400
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
0900 Financial Purposes as Specified - Total		\$50,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$32,847,114

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	\$186,192
9813	Managing Deputy Commissioner	1	164,004
9679	Deputy Commissioner	1	152,748
9660	First Deputy Commissioner	1	175,068
2131	Coordinator of Special Projects - Buildings	1	129,048
1912	Project Coordinator	1	110,256
1430	Policy Analyst	1	101,472
1430	Policy Analyst	1	69,384
0705	Director of Public Affairs	1	114,336
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	97,668
	Schedule Salary Adjustments		19,278
Subsection Position Total		11	\$1,431,714
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	\$132,708
1301	Administrative Services Officer I	1	112,260
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	1	112,260
Subsection Position Total		4	\$475,356
4004 - Freedom of Information			
0216	Manager of Customer Services	1	\$108,792
Subsection Position Total		1	\$108,792
Section Position Total		16	\$2,015,862
3012 - Information Technology			
4057 - Information Systems			
9679	Deputy Commissioner	1	\$135,084
0673	Senior Data Base Analyst	1	133,428
0619	Chief Systems Programmer	1	86,520
0601	Director of Information Systems	1	133,524
	Schedule Salary Adjustments		7,065
Subsection Position Total		4	\$495,621
4059 - Data Processing			
0308	Staff Assistant	1	\$112,260
0308	Staff Assistant	1	102,336
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	6	84,972
0302	Administrative Assistant II	1	67,344
	Schedule Salary Adjustments		3,031
Subsection Position Total		12	\$1,020,763
Section Position Total		16	\$1,516,384

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	\$133,428
5425	Project Manager - Buildings	1	150,852
5425	Project Manager - Buildings	5	133,428
5425	Project Manager - Buildings	1	115,872
5425	Project Manager - Buildings	5	93,708
5404	Architect IV	8	133,428
5151	Electrical Inspector	1	10,117.99M
2184	Ventilation and Furnace Inspector	3	9,574.93M
2135	Cooling Plant Inspector	2	9,550.67M
0313	Assistant Commissioner	2	118,128
0311	Projects Administrator	1	109,872
0311	Projects Administrator	2	106,644
	Schedule Salary Adjustments		4,523
Section Position Total		32	\$3,862,524
3016 - Code Enforcement			
4073 - Vacant Property Management			
2151	Supervising Building/Construction Inspector	1	\$162,660
2151	Supervising Building/Construction Inspector	1	135,120
2151	Supervising Building/Construction Inspector	1	96,648
2150	Building/Construction Inspector	5	148,260
2150	Building/Construction Inspector	1	135,120
2150	Building/Construction Inspector	1	129,012
2150	Building/Construction Inspector	1	123,120
2150	Building/Construction Inspector	2	112,212
2150	Building/Construction Inspector	2	106,032
2150	Building/Construction Inspector	2	88,104
1912	Project Coordinator	1	100,476
	Schedule Salary Adjustments		19,820
Subsection Position Total		18	\$2,255,972
4270 - Conservation			
8315	Mason Inspector	1	\$9,687.60M
2152	Chief Building/Construction Inspector	1	134,820
2151	Supervising Building/Construction Inspector	1	162,660
2151	Supervising Building/Construction Inspector	1	141,552
2151	Supervising Building/Construction Inspector	1	135,120
2150	Building/Construction Inspector	2	148,260
2150	Building/Construction Inspector	2	141,552
2150	Building/Construction Inspector	5	129,012
2150	Building/Construction Inspector	1	123,120
2150	Building/Construction Inspector	3	112,212
2150	Building/Construction Inspector	3	106,032
2150	Building/Construction Inspector	3	96,648
2150	Building/Construction Inspector	8	88,104
1912	Project Coordinator	1	110,256
	Schedule Salary Adjustments		34,779
Subsection Position Total		33	\$3,832,750

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3016 - Code Enforcement - Continued

Position		No	Rate
4272 - Strategic Task Force			
2151	Supervising Building/Construction Inspector	1	\$141,552
2150	Building/Construction Inspector	2	129,012
2150	Building/Construction Inspector	2	106,032
2150	Building/Construction Inspector	2	88,104
2123	Assistant Director of Conservation Inspections	1	125,052
1302	Administrative Services Officer II	1	135,168
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		5,489
Subsection Position Total		10	\$1,138,529
Section Position Total		61	\$7,227,251

3017 - Code Compliance

9679	Deputy Commissioner	1	\$152,748
2120	Manager of Regulatory Review	1	142,536
0308	Staff Assistant	1	97,668
	Schedule Salary Adjustments		17,584
Section Position Total		3	\$410,536

3025 - Technical Inspections

4076 - New Construction Inspection

8315	Mason Inspector	1	\$9,687.60M
2151	Supervising Building/Construction Inspector	2	162,660
2150	Building/Construction Inspector	3	148,260
2150	Building/Construction Inspector	4	141,552
2150	Building/Construction Inspector	1	135,120
2150	Building/Construction Inspector	1	129,012
2150	Building/Construction Inspector	3	112,212
2150	Building/Construction Inspector	2	106,032
2150	Building/Construction Inspector	4	88,104
	Schedule Salary Adjustments		22,684
Subsection Position Total		21	\$2,640,491

4077 - Special Inspections Program (PPA)

2151	Supervising Building/Construction Inspector	1	\$141,552
2151	Supervising Building/Construction Inspector	1	116,436
2150	Building/Construction Inspector	1	129,012
2150	Building/Construction Inspector	1	112,212
2150	Building/Construction Inspector	1	88,104
	Schedule Salary Adjustments		6,507
Subsection Position Total		5	\$593,823

4085 - Electrical Code Compliance Inspection

5156	Chief Electrical Inspector	1	\$127,584
5153	Supervisor of Electrical Inspectors	3	10,226.67M
5151	Electrical Inspector	25	10,117.99M
Subsection Position Total		29	\$3,531,141

4090 - Elevator Code Compliance Inspection

2138	Assistant Chief Elevator Inspector	1	\$13,492.05M
2137	Elevator Inspector	12	12,698.40M
Subsection Position Total		13	\$1,990,475

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$121,380
2185	Supervising Ventilation and Furnace Inspector	1	9,663.33M
2184	Ventilation and Furnace Inspector	11	9,574.93M
Subsection Position Total		13	\$1,501,231
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$9,897.33M
2135	Cooling Plant Inspector	9	9,550.67M
Subsection Position Total		10	\$1,150,240
4100 - Boiler Inspections			
2105	Boiler Inspector	6	\$9,843.60M
2101	Chief Boiler Inspector	1	10,822.93M
Subsection Position Total		7	\$838,614
4105 - Iron Inspections			
2164	Iron Inspector	3	\$10,226.67M
Subsection Position Total		3	\$368,160
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	\$10,504M
Subsection Position Total		5	\$630,240
Section Position Total		106	\$13,244,415
3040 - Small Projects			
4037 - Short Forms			
9679	Deputy Commissioner	1	\$135,084
5404	Architect IV	1	133,428
5151	Electrical Inspector	1	10,117.99M
2131	Coordinator of Special Projects - Buildings	1	135,168
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	81,168
	Schedule Salary Adjustments		11,389
Subsection Position Total		6	\$702,625
Section Position Total		6	\$702,625
Position Total		240	\$28,979,597
Turnover			(1,690,303)
Position Net Total		240	\$27,289,294

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,581,117
0015	Schedule Salary Adjustments	271,342
0020	Overtime	20,893
0039	For the Employment of Students as Trainees	63,414
0000 Personnel Services - Total*		\$17,936,766
0100 Contractual Services		
0124	Investigation Costs	\$102,912
0130	Postage	82,921
0135	For Delegate Agencies	4,407,039
0138	For Professional Services for Information Technology Maintenance	517,682
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0143	Court Reporting	6,100
0148	Testing and Inspecting	27,112
0149	For Software Maintenance and Licensing	6,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,904
0152	Advertising	79,891
0157	Rental of Equipment and Services	74,555
0159	Lease Purchase Agreements for Equipment and Machinery	129,200
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	16,188
0169	Technical Meeting Costs	2,829
0179	Messenger Service	950
0100 Contractual Services - Total*		\$5,667,283
0200 Travel		
0229	Transportation and Expense Allowance	\$15,830
0245	Reimbursement to Travelers	2,936
0270	Local Transportation	450
0200 Travel - Total*		\$19,216
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$10,061
0340	Material and Supplies	12,427
0348	Books and Related Material	300
0350	Stationery and Office Supplies	65,803
0360	Repair Parts and Material	1,768
0300 Commodities and Materials - Total*		\$90,359
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		\$10,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	85,447
9400 Transfers and Reimbursements - Total		\$85,447
Appropriation Total*		\$23,809,071

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$186,192
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	164,004
1651	Office Administrator	1	74,796
1430	Policy Analyst	1	75,732
0604	Senior Systems Programmer	1	133,428
0320	Assistant to the Commissioner	1	110,256
0313	Assistant Commissioner	1	118,128
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		15,747
Subsection Position Total		9	\$1,082,331
4009 - Finance and Payroll			
2989	Grants Research Specialist	1	\$84,972
1912	Project Coordinator	1	67,656
1304	Supervisor of Personnel Services	1	120,960
1301	Administrative Services Officer I	1	112,260
0313	Assistant Commissioner	1	118,128
0110	Accountant	1	112,260
	Schedule Salary Adjustments		10,330
Subsection Position Total		6	\$626,566
Section Position Total		15	\$1,708,897
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	\$95,952
1912	Project Coordinator	1	74,244
0947	Studio Equipment Manager	1	126,720
0943	Station Manager	1	123,024
0938	Senior Videographer	1	81,012
0937	Supervising Videographer	1	100,476
0926	Television Production Specialist	1	74,244
0729	Information Coordinator	1	77,892
0705	Director of Public Affairs	1	104,556
0703	Public Relations Representative III	1	88,140
0310	Project Manager	1	75,000
	Schedule Salary Adjustments		6,827
Subsection Position Total		11	\$1,028,087
Section Position Total		11	\$1,028,087
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	\$110,256
0313	Assistant Commissioner	1	118,128
0303	Administrative Assistant III	1	81,168
	Schedule Salary Adjustments		11,032
Section Position Total		3	\$320,584

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3012 - Small Business Advocacy			
3092	Program Director	1	\$90,660
1912	Project Coordinator	1	100,476
1912	Project Coordinator	1	70,872
1912	Project Coordinator	2	67,656
0313	Assistant Commissioner	1	118,128
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		15,750
Section Position Total		7	\$580,158
3013 - Small Business Center			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	\$135,084
9003	Criminal History Analyst	1	117,684
9003	Criminal History Analyst	1	102,336
1912	Project Coordinator	1	70,872
1912	Project Coordinator	1	67,656
0352	Business Consultant Supervisor	1	90,660
0352	Business Consultant Supervisor	2	82,644
0351	Senior Business Consultant	1	107,100
0351	Senior Business Consultant	3	102,336
0351	Senior Business Consultant	1	76,656
0350	Business Consultant	1	69,912
0350	Business Consultant	6	64,668
0313	Assistant Commissioner	2	118,128
	Schedule Salary Adjustments		52,819
Subsection Position Total		22	\$1,987,339
4042 - Operations Support			
0352	Business Consultant Supervisor	1	\$82,644
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	97,668
	Schedule Salary Adjustments		4,672
Subsection Position Total		3	\$287,320
4043 - Public Way Use			
0352	Business Consultant Supervisor	1	\$90,660
0350	Business Consultant	1	64,668
0303	Administrative Assistant III	1	84,972
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		3,112
Subsection Position Total		4	\$302,368
Section Position Total		29	\$2,577,027

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	\$135,084
9003	Criminal History Analyst	1	76,656
3092	Program Director	1	139,056
1912	Project Coordinator	1	70,872
1912	Project Coordinator	2	67,656
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	1	93,252
	Schedule Salary Adjustments		27,771
Subsection Position Total		8	\$796,131
4025 - Medallion Licensing			
0308	Staff Assistant	1	\$107,100
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	2	58,956
0302	Administrative Assistant II	1	81,168
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		3,895
Subsection Position Total		6	\$423,703
4026 - Vehicle Inspection			
1276	Supervisor of Public Vehicle Inspectors	1	\$123,120
1276	Supervisor of Public Vehicle Inspectors	1	76,608
1275	Senior Public Vehicle Inspector	2	112,260
1274	Public Vehicle Inspector	2	102,336
0322	Special Assistant	1	112,080
	Schedule Salary Adjustments		3,080
Subsection Position Total		7	\$744,080
4027 - Public Passenger Chauffeur Licensing			
0430	Clerk III	1	\$70,608
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	73,188
0303	Administrative Assistant III	1	60,780
0302	Administrative Assistant II	1	73,932
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		2,744
Subsection Position Total		6	\$432,548
Section Position Total		27	\$2,396,462
3019 - Local Liquor Control			
9658	Local Liquor Control Commissioner	1	\$152,748
0352	Business Consultant Supervisor	1	115,488
0351	Senior Business Consultant	1	93,252
0351	Senior Business Consultant	1	88,140
0351	Senior Business Consultant	1	76,656
0350	Business Consultant	1	64,668
0313	Assistant Commissioner	1	118,128
0310	Project Manager	1	77,256
	Schedule Salary Adjustments		17,934
Section Position Total		8	\$804,270

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	\$135,084
1212	Manager of Business Compliance Investigations	1	132,708
1212	Manager of Business Compliance Investigations	1	115,488
1211	Supervisor of Business Compliance Investigations	1	120,960
1211	Supervisor of Business Compliance Investigations	2	115,488
1211	Supervisor of Business Compliance Investigations	3	105,276
1211	Supervisor of Business Compliance Investigations	2	100,476
1211	Supervisor of Business Compliance Investigations	1	86,520
1211	Supervisor of Business Compliance Investigations	1	80,628
1211	Supervisor of Business Compliance Investigations	1	74,244
1210	Business Compliance Investigator	9	123,168
1210	Business Compliance Investigator	1	117,684
1210	Business Compliance Investigator	6	112,260
1210	Business Compliance Investigator	4	107,100
1210	Business Compliance Investigator	2	88,140
1210	Business Compliance Investigator	2	84,120
1210	Business Compliance Investigator	5	80,304
1210	Business Compliance Investigator	3	76,656
1210	Business Compliance Investigator	2	73,188
1210	Business Compliance Investigator	12	71,004
0308	Staff Assistant	1	93,252
0303	Administrative Assistant III	1	77,424
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	2	48,960
	Schedule Salary Adjustments		61,587
Section Position Total		65	\$6,185,115
3032 - Office of Labor Standards			
9689	Director of Labor Standards	1	\$133,668
1645	Associate Staff Attorney	1	73,800
1209	Supervisor of Labor Standards Investigators	2	86,520
1208	Labor Standards Investigator	1	112,020
1208	Labor Standards Investigator	1	96,624
1208	Labor Standards Investigator	2	83,436
1208	Labor Standards Investigator	1	79,368
1208	Labor Standards Investigator	2	76,956
0641	Forensic Data Analyst	2	86,520
0313	Assistant Commissioner	1	118,128
0303	Administrative Assistant III	1	84,972
	Schedule Salary Adjustments		24,922
Section Position Total		15	\$1,390,366

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3046 - Prosecutions and Adjudications			
4046 - Prosecutions			
9679	Deputy Commissioner	1	\$135,084
1645	Associate Staff Attorney	6	73,800
1640	Senior Attorney	1	94,500
1631	Law Clerk	12,000H	17.00H
1210	Business Compliance Investigator	1	123,168
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	102,336
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		8,722
Subsection Position Total		13	\$1,425,970
4047 - Adjudications			
0635	Senior Programmer/Analyst	1	\$133,428
0303	Administrative Assistant III	1	69,912
	Schedule Salary Adjustments		398
Subsection Position Total		2	\$203,738
Section Position Total		15	\$1,629,708
3090 - MPEA Administration			
0638	Programmer/Analyst	1	\$91,884
0302	Administrative Assistant II	1	84,972
Section Position Total		2	\$176,856
Position Total		197	\$18,797,530
Turnover			(945,071)
Position Net Total		197	\$17,852,459

0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,215,444
0015	Schedule Salary Adjustments	7,243
0000 Personnel Services - Total*		\$1,222,687
0100 Contractual Services		
0130	Postage	\$12,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0166	Dues, Subscriptions and Memberships	11,215
0100 Contractual Services - Total*		\$523,215
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,400
0300 Commodities and Materials - Total*		\$1,400
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,500
0400 Equipment - Total*		\$4,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	50,000
9400 Transfers and Reimbursements - Total		\$50,000
Appropriation Total*		\$1,801,802

0100 - Corporate Fund
072 - Department of Environment - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Climate and Environmental Equity			
99A1	Chief Sustainability Officer	1	\$155,664
9677	Deputy Commissioner	1	138,324
9646	Recovery Team Program Director	1	132,720
2989	Grants Research Specialist	1	84,972
1430	Policy Analyst	1	90,012
0705	Director of Public Affairs	1	96,552
0394	Administrative Manager	1	86,520
0310	Project Manager	3	97,524
0310	Project Manager	3	94,656
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		7,243
Section Position Total		14	\$1,427,503
Position Total		14	\$1,427,503
Turnover			(204,816)
Position Net Total		14	\$1,222,687

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,838,011
0015	Schedule Salary Adjustments	63,469
0020	Overtime	145,000
0091	Uniform Allowance	32,550
0000 Personnel Services - Total*		\$6,079,030
0100 Contractual Services		
0130	Postage	\$2,500
0135	For Delegate Agencies	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,140
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,400
0152	Advertising	20,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		\$805,878
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	250,000
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$797,201
0700	Contingencies	10,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$7,698,109

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	\$154,188
9674	Deputy Director	1	138,324
3898	Community Services Representative	1	64,668
1315	Human Resources Business Partner	1	115,488
0802	Executive Administrative Assistant II	1	74,244
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		10,971
Section Position Total		7	\$746,799
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	89,028
7102	Dispatch Clerk	1	84,972
3496	Animal Control Officer	2	85,656
3496	Animal Control Officer	2	81,792
3496	Animal Control Officer	1	78,060
3496	Animal Control Officer	1	74,520
3496	Animal Control Officer	1	71,112
3496	Animal Control Officer	1	55,680
3496	Animal Control Officer	4	53,088
3496	Animal Control Officer	3	50,724
3496	Animal Control Officer	5	48,396
3495	Supervisor of Animal Control Officers	1	113,136
3495	Supervisor of Animal Control Officers	1	108,060
3495	Supervisor of Animal Control Officers	1	98,388
3493	Operations Manager of Animal Control	1	90,660
	Schedule Salary Adjustments		22,882
Section Position Total		26	\$1,827,898

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	1	\$81,168
3499	Animal Care Aide I	1	58,020
3499	Animal Care Aide I	1	50,460
3499	Animal Care Aide I	10	48,960
3498	Animal Care Clerk	1	60,780
3498	Animal Care Clerk	2	52,908
3498	Animal Care Clerk	1	48,960
3497	Animal Care Aide II	1	89,028
3497	Animal Care Aide II	1	70,608
3492	Veterinarian Assistant	2	93,252
3492	Veterinarian Assistant	1	84,972
3492	Veterinarian Assistant	1	81,168
3489	Supervising Veterinary Technician	1	88,140
3488	Supervising Animal Care Clerk	1	73,932
3488	Supervising Animal Care Clerk	1	66,684
3487	Supervisor of Animal Care Aides	1	117,684
3487	Supervisor of Animal Care Aides	1	112,260
3487	Supervisor of Animal Care Aides	1	97,668
3485	Animal Shelter Manager	1	105,276
3484	Animal Placement Coordinator	1	67,656
3484	Animal Placement Coordinator	1	61,656
3484	Animal Placement Coordinator	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H
3481	Certified Veterinary Technician	2	64,668
3313	Veterinary Medical Manager	1	149,604
3310	Veterinarian	2	155,352
3310	Veterinarian	1	120,960
3309	Veterinarian - Hourly	520H	63.67H
	Schedule Salary Adjustments		23,915
Section Position Total		39	\$3,338,956
3015 - Anti-Cruelty			
3491	Animal Control Inspector	2	\$89,712
3491	Animal Control Inspector	1	78,060
3491	Animal Control Inspector	1	67,896
	Schedule Salary Adjustments		5,701
Section Position Total		4	\$331,081
Position Total		76	\$6,244,734
Turnover			(343,254)
Position Net Total		76	\$5,901,480

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	112,260
0000 Personnel Services - Total*		\$112,260
0100 Contractual Services		
0130	Postage	\$40
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,003
0143	Court Reporting	10,000
0159	Lease Purchase Agreements for Equipment and Machinery	850
0100 Contractual Services - Total*		\$93,893
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$206,653

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$112,260
Section Position Total	1	\$112,260
Position Total	1	\$112,260

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$948,876
0015	Schedule Salary Adjustments	9,838
0039	For the Employment of Students as Trainees	2,000
0000 Personnel Services - Total*		\$960,714
0100 Contractual Services		
0130	Postage	\$8,450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	7,240
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0100 Contractual Services - Total*		\$50,134
0200 Travel		
0229	Transportation and Expense Allowance	\$167
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
0200 Travel - Total*		\$5,167
0300 Commodities and Materials		
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*		\$3,810
Appropriation Total*		\$1,019,825

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	\$155,664
9718	Investigator - Ethics	1	90,060
9674	Deputy Director	1	147,456
3092	Program Director	1	126,720
1659	Legal Counsel - Board of Ethics	1	115,488
0309	Coordinator of Special Projects	1	105,276
0308	Staff Assistant	1	112,260
0305	Assistant to the Executive Director	1	95,952
	Schedule Salary Adjustments		9,838
Section Position Total		8	\$958,714
Position Total		8	\$958,714

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,494,121
0012	Contract Wage Increment - Prevailing Rate	1,759
0015	Schedule Salary Adjustments	51,092
0039	For the Employment of Students as Trainees	33,180
0000 Personnel Services - Total*		\$2,580,152
0100 Contractual Services		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,950
0100 Contractual Services - Total*		\$9,650
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,892
0300 Commodities and Materials - Total*		\$4,892
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	9,000
0400 Equipment - Total*		\$9,000
9000 Purposes as Specified		
9067	For Physical Exams	25,000
9000 Purposes as Specified - Total		\$25,000
Appropriation Total*		\$2,628,694

Positions and Salaries

Position	No	Rate	
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	\$205,680
9823	Managing Deputy Commissioner	1	179,412
9681	Deputy Commissioner	1	148,548
9663	First Deputy Commissioner	1	191,004
8185	Assistant General Superintendent	1	139,056
8185	Assistant General Superintendent	1	104,208
8176	Assistant Division Superintendent	1	115,488
1310	Administrative Services Officer II - Excluded	1	105,276
0802	Executive Administrative Assistant II	1	77,796
0305	Assistant to the Executive Director	1	110,256
	Schedule Salary Adjustments		32,411
Subsection Position Total		10	\$1,409,135

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2005 - Commissioner's Office
 Positions and Salaries - Continued

3004 - Departmental Administration - Continued

Position		No	Rate
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	\$8,374M
6305	Safety Specialist	2	66,672
0705	Director of Public Affairs	1	117,816
0323	Administrative Assistant III - Excluded	1	81,012
0289	Safety Administrator	1	99,468
	Schedule Salary Adjustments		4,472
Subsection Position Total		6	\$536,600
4003 - Community Outreach			
8176	Assistant Division Superintendent	1	\$126,720
8105	Field Sanitation Investigator	2	112,212
8105	Field Sanitation Investigator	1	107,064
8105	Field Sanitation Investigator	1	97,632
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		14,209
Subsection Position Total		6	\$699,985
Section Position Total		22	\$2,645,720
Position Total		22	\$2,645,720
Turnover			(100,507)
Position Net Total		22	\$2,545,213

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,134,128
0015	Schedule Salary Adjustments	41,282
0000 Personnel Services - Total*		\$2,175,410
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,030
0159	Lease Purchase Agreements for Equipment and Machinery	17,568
0100 Contractual Services - Total*		\$18,598
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,681
0300 Commodities and Materials - Total*		\$5,681
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,379
0400 Equipment - Total*		\$30,379
Appropriation Total*		\$2,230,068

Positions and Salaries

Position		No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1342	Senior Personnel Assistant	1	\$58,956
1331	Labor Relations Supervisor	1	100,476
1327	Supervisor of Personnel Administration	1	115,488
1302	Administrative Services Officer II	1	102,336
1302	Administrative Services Officer II	1	77,892
0366	Staff Assistant - Excluded	1	87,384
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		5,550
Subsection Position Total		9	\$827,346
4014 - Payroll Services			
0175	Field Payroll Auditor	1	\$77,376
0175	Field Payroll Auditor	1	73,176
0175	Field Payroll Auditor	1	60,744
0122	Payroll Administrator - Excluded	1	132,708
0114	Assistant Payroll Administrator	1	71,004
	Schedule Salary Adjustments		7,064
Subsection Position Total		5	\$422,072
Section Position Total		14	\$1,249,418

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

Position		No	Rate
3010 - Financial Administration			
4015 - Accounting Services			
9681	Deputy Commissioner	1	\$148,548
0381	Director of Administration II	1	100,476
0381	Director of Administration II	1	90,660
0381	Director of Administration II	1	86,520
	Schedule Salary Adjustments		13,245
Subsection Position Total		4	\$439,449
4016 - Contract Services			
0345	Contracts Coordinator	1	\$123,168
	Schedule Salary Adjustments		1,904
Subsection Position Total		1	\$125,072
4017 - Management Information Systems			
1141	Principal Operations Analyst	1	\$80,472
06M1	Director of Information Systems	1	146,376
0634	Data Services Administrator	1	135,168
0634	Data Services Administrator	1	96,696
	Schedule Salary Adjustments		13,519
Subsection Position Total		4	\$472,231
Section Position Total		9	\$1,036,752
Position Total		23	\$2,286,170
Turnover			(110,760)
Position Net Total		23	\$2,175,410

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$43,715,546
0012	Contract Wage Increment - Prevailing Rate	648,684
0015	Schedule Salary Adjustments	46,922
0020	Overtime	3,754,128
0091	Uniform Allowance	299,000
0000 Personnel Services - Total*		\$48,464,280
0100 Contractual Services		
0126	Office Conveniences	\$552
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,849,025
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	150,000
0157	Rental of Equipment and Services	846,235
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	56,155,062
0100 Contractual Services - Total*		\$90,094,329
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$21,863
0319	Clothing	116,466
0340	Material and Supplies	59,420
0341	Chemicals	44,273
0350	Stationery and Office Supplies	12,919
0300 Commodities and Materials - Total*		\$254,941
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	35,738
0400 Equipment - Total*		\$35,738
Appropriation Total*		\$138,849,288

Positions and Salaries

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
8105	Field Sanitation Investigator	6	\$112,212
8105	Field Sanitation Investigator	1	107,064
8105	Field Sanitation Investigator	3	97,632
8105	Field Sanitation Investigator	2	84,936
8105	Field Sanitation Investigator	1	80,280
8105	Field Sanitation Investigator	1	66,672
0441	Sanitation Clerk	10	84,936

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

	Position	No	Rate
0441	Sanitation Clerk	2	81,108
0441	Sanitation Clerk	1	77,376
0441	Sanitation Clerk	2	73,932
0441	Sanitation Clerk	1	64,308
0441	Sanitation Clerk	1	60,744
0441	Sanitation Clerk	1	55,356
0441	Sanitation Clerk	5	52,896
0441	Sanitation Clerk	8	50,448
	Schedule Salary Adjustments		13,478
Subsection Position Total		45	\$3,488,822

4022 - Administrative Services

9681	Deputy Commissioner	1	\$148,548
3092	Program Director	1	90,660
1430	Policy Analyst	1	91,884
1430	Policy Analyst	1	84,000
0430	Clerk III	2	40,680
	Schedule Salary Adjustments		14,865
Subsection Position Total		6	\$511,317

4025 - Refuse Collection

7185	Foreman of Motor Truck Drivers	13	\$49.11H
7184	Pool Motor Truck Driver	129	45.68H
7183	Motor Truck Driver	181	45.68H
6329	General Laborer - Streets and Sanitation	18	24.91H
6329	General Laborer - Streets and Sanitation	28,000H	24.91H
6324	Sanitation Laborer	36	45.29H
6324	Sanitation Laborer	1	31.70H
Subsection Position Total		378	\$35,869,759

4026 - Recycling

8185	Assistant General Superintendent	1	\$126,720
8185	Assistant General Superintendent	1	109,164
7183	Motor Truck Driver	26	45.68H
7183	Motor Truck Driver	1	41.11H
7152	Refuse Collection Coordinator	1	123,120
7152	Refuse Collection Coordinator	2	97,632
7152	Refuse Collection Coordinator	1	93,216
6324	Sanitation Laborer	20	45.29H
6324	Sanitation Laborer	1	33.97H
6324	Sanitation Laborer	4	31.70H
3897	Community Outreach Coordinator	2	71,004
1912	Project Coordinator	1	70,872
1912	Project Coordinator	1	67,656
0430	Clerk III	1	40,680
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		18,579
Subsection Position Total		64	\$5,891,564
Section Position Total		493	\$45,761,462

Position Total		493	\$45,761,462
Turnover			(1,998,994)
Position Net Total		493	\$43,762,468

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,116,496
0012	Contract Wage Increment - Prevailing Rate	160,280
0015	Schedule Salary Adjustments	14,515
0020	Overtime	209,952
0091	Uniform Allowance	24,600
0000 Personnel Services - Total*		\$10,525,843
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,150,167
0157	Rental of Equipment and Services	125,805
0159	Lease Purchase Agreements for Equipment and Machinery	3,199
0100 Contractual Services - Total*		\$4,279,171
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$329
0319	Clothing	16,111
0340	Material and Supplies	121,180
0350	Stationery and Office Supplies	4,556
0300 Commodities and Materials - Total*		\$142,176
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	7,695
0400 Equipment - Total*		\$7,695
Appropriation Total*		\$14,954,885

Positions and Salaries

Position		No	Rate
3076 - Rodent Control - Administration			
9681	Deputy Commissioner	1	\$148,548
0441	Sanitation Clerk	2	84,936
0430	Clerk III	1	70,608
0308	Staff Assistant	1	112,260
	Schedule Salary Adjustments		10,955
Section Position Total		5	\$512,243

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

Position		No	Rate
3077 - Vector Control			
8185	Assistant General Superintendent	1	\$139,056
7185	Foreman of Motor Truck Drivers	1	49.11H
7184	Pool Motor Truck Driver	2	45.68H
7184	Pool Motor Truck Driver	1	41.11H
7183	Motor Truck Driver	19	45.68H
7152	Refuse Collection Coordinator	2	123,120
7140	Non-CDL Driver	7	33.35H
6329	General Laborer - Streets and Sanitation	7	24.91H
6324	Sanitation Laborer	23	45.29H
6324	Sanitation Laborer	1	33.97H
6324	Sanitation Laborer	8	31.70H
Section Position Total		72	\$6,181,343
3078 - Cart Management			
8244	Foreman of Laborers	1	\$49.80H
8184	General Superintendent	1	132,720
8105	Field Sanitation Investigator	1	107,064
7184	Pool Motor Truck Driver	6	45.68H
7184	Pool Motor Truck Driver	1	37.23H
7183	Motor Truck Driver	4	45.68H
7152	Refuse Collection Coordinator	2	97,632
6324	Sanitation Laborer	20	45.29H
6324	Sanitation Laborer	1	43.81H
6324	Sanitation Laborer	1	33.97H
	Schedule Salary Adjustments		3,560
Section Position Total		38	\$3,615,621
3079 - Dead Animal Recovery			
7183	Motor Truck Driver	2	\$45.68H
6324	Sanitation Laborer	1	45.29H
Section Position Total		3	\$284,232
Position Total		118	\$10,593,439
Turnover			(462,428)
Position Net Total		118	\$10,131,011

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,632,680
0012	Contract Wage Increment - Prevailing Rate	99,417
0015	Schedule Salary Adjustments	95,744
0020	Overtime	170,230
0091	Uniform Allowance	16,980
0000 Personnel Services - Total*		\$15,015,051
0100 Contractual Services		
0135	For Delegate Agencies	\$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,394
0157	Rental of Equipment and Services	315,944
0162	Repair/Maintenance of Equipment	139,871
0185	Waste Disposal Services	2,294,510
0100 Contractual Services - Total*		\$4,734,647
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$6,707
0319	Clothing	20,169
0340	Material and Supplies	341,288
0341	Chemicals	315,057
0362	Paints and Painting Supplies	424,187
0300 Commodities and Materials - Total*		\$1,107,408
Appropriation Total*		\$20,857,106

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$60.60H
7633 Hoisting Engineer	27	56.60H
Section Position Total	30	\$3,556,800
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$139,056
8164 District Supervisor - Graffiti Removal Services	1	162,660
8164 District Supervisor - Graffiti Removal Services	2	129,012
7633 Hoisting Engineer	9	56.60H
6324 Sanitation Laborer	1	45.29H
6324 Sanitation Laborer	4	43.81H
Schedule Salary Adjustments		2,330
Subsection Position Total	18	\$2,080,324

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

Position		No	Rate
4341 - Graffiti Painting			
6324	Sanitation Laborer	1	\$45.29H
6324	Sanitation Laborer	2	43.81H
4634	Painter	12	51.55H
Subsection Position Total		15	\$1,563,141
Section Position Total		33	\$3,643,465

3390 - Field Operations

9823	Managing Deputy Commissioner	1	\$179,412
8244	Foreman of Laborers	5	49.80H
8185	Assistant General Superintendent	1	109,164
8173	Ward Superintendent	4	139,056
8173	Ward Superintendent	4	132,708
8173	Ward Superintendent	3	126,720
8173	Ward Superintendent	2	120,960
8173	Ward Superintendent	6	115,488
8173	Ward Superintendent	4	110,256
8173	Ward Superintendent	8	104,208
8173	Ward Superintendent	3	99,456
8173	Ward Superintendent	6	94,992
8173	Ward Superintendent	5	90,660
8173	Ward Superintendent	5	86,520
6324	Sanitation Laborer	19	45.29H
Schedule Salary Adjustments			93,414
Section Position Total		76	\$8,120,743
Position Total		139	\$15,321,008
Turnover			(592,584)
Position Net Total		139	\$14,728,424

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$20,850,061
0012	Contract Wage Increment - Prevailing Rate	352,353
0015	Schedule Salary Adjustments	11,464
0020	Overtime	1,327,671
0091	Uniform Allowance	74,000
0000 Personnel Services - Total*		\$22,615,549
0100 Contractual Services		
0126	Office Conveniences	\$4,000
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,996,962
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,250
0157	Rental of Equipment and Services	1,978,236
0159	Lease Purchase Agreements for Equipment and Machinery	9,230
0160	Repair or Maintenance of Property	520
0162	Repair/Maintenance of Equipment	6,293
0100 Contractual Services - Total*		\$5,997,611
0200 Travel		
0229	Transportation and Expense Allowance	1,957
0200 Travel - Total*		\$1,957
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$5,150
0319	Clothing	89,850
0340	Material and Supplies	58,996
0345	Apparatus and Instruments	550
0350	Stationery and Office Supplies	7,000
0360	Repair Parts and Material	44,300
0361	Building Materials and Supplies	1,450
0300 Commodities and Materials - Total*		\$207,296
0400 Equipment		
0440	Machinery and Equipment	180,250
0400 Equipment - Total*		\$180,250
Appropriation Total*		\$29,002,663

Department Total	\$208,522,704
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0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3127 - Administration			
4064 - Administrative Support			
9681	Deputy Commissioner	1	\$167,880
1912	Project Coordinator	1	74,244
0664	Data Entry Operator	1	40,680
	Schedule Salary Adjustments		6,412
Subsection Position Total		3	\$289,216
Section Position Total		3	\$289,216
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	\$120,960
8184	General Superintendent	1	138,132
7946	Senior City Forester	4	112,020
7945	City Forester	2	69,900
7928	Dispatcher - Arborist	5	48.90H
7916	Forestry Supervisor	5	123,120
7916	Forestry Supervisor	1	73,176
7184	Pool Motor Truck Driver	4	45.68H
7183	Motor Truck Driver	4	45.68H
	Schedule Salary Adjustments		5,052
Subsection Position Total		27	\$2,809,476
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	4	\$102,300
Subsection Position Total		4	\$409,200
Section Position Total		31	\$3,218,676
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	51	\$45.87H
7975	Tree Trimmer	1	41.28H
7975	Tree Trimmer	3	40.18H
7975	Tree Trimmer	15	36.70H
7975	Tree Trimmer	16	32.11H
7916	Forestry Supervisor	1	97,632
7185	Foreman of Motor Truck Drivers	5	49.11H
7184	Pool Motor Truck Driver	25	45.68H
7184	Pool Motor Truck Driver	4	41.11H
7184	Pool Motor Truck Driver	6	37.23H
7183	Motor Truck Driver	31	45.68H
Subsection Position Total		158	\$14,151,983
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	7	\$45.87H
7975	Tree Trimmer	1	32.11H
7183	Motor Truck Driver	2	45.68H
Subsection Position Total		10	\$924,685
Section Position Total		168	\$15,076,668

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
Positions and Salaries - Continued

Position		No	Rate
3137 - Tree Removal			
7975	Tree Trimmer	14	\$45.87H
7975	Tree Trimmer	2	41.28H
7975	Tree Trimmer	1	40.18H
7975	Tree Trimmer	1	36.70H
7975	Tree Trimmer	12	32.11H
7916	Forestry Supervisor	1	97,632
7184	Pool Motor Truck Driver	2	45.68H
7184	Pool Motor Truck Driver	1	41.11H
7183	Motor Truck Driver	8	45.68H
Section Position Total		42	\$3,602,120
Position Total		244	\$22,186,680
Turnover			(1,325,155)
Position Net Total		244	\$20,861,525
Department Position Total		1,039	\$98,794,479
Turnover			(4,590,428)
Department Position Net Total		1,039	\$94,204,051

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,883,317
0015	Schedule Salary Adjustments	37,149
0039	For the Employment of Students as Trainees	33,180
0000 Personnel Services - Total*		\$2,953,646
0100 Contractual Services		
0130	Postage	\$700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,000
0149	For Software Maintenance and Licensing	61,485
0159	Lease Purchase Agreements for Equipment and Machinery	15,869
0166	Dues, Subscriptions and Memberships	205,481
0169	Technical Meeting Costs	8,000
0100 Contractual Services - Total*		\$320,535
0200 Travel		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	120
0200 Travel - Total*		\$5,120
0300 Commodities and Materials		
0340	Material and Supplies	\$1,000
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		\$6,500
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,000
0400 Equipment - Total*		\$4,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$3,299,801

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	\$210,900
9823	Managing Deputy Commissioner	1	179,412
9823	Managing Deputy Commissioner	2	159,624
9681	Deputy Commissioner	1	148,548
9663	First Deputy Commissioner	1	191,004
1430	Policy Analyst	1	111,396
0802	Executive Administrative Assistant II	1	80,628
0365	Personal Assistant	1	88,284
	Schedule Salary Adjustments		31,479
Section Position Total		9	\$1,360,899
3204 - Public Information			
9716	Assistant Director of News Affairs	1	\$111,396
1434	Director of Public Information	1	125,052
0320	Assistant to the Commissioner	1	110,256
Section Position Total		3	\$346,704
3205 - Intergovernmental Support			
6145	Engineering Technician VI	1	\$129,048
5613	Civil Engineer III	1	122,196
0708	FOIA Officer	1	80,304
03A2	Assistant Commissioner	1	129,936
0322	Special Assistant	1	95,604
0309	Coordinator of Special Projects	1	120,960
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		2,385
Section Position Total		7	\$782,769
3207 - Performance Management			
1140	Chief Operations Analyst	1	\$117,816
0689	Senior Help Desk Technician	1	123,168
0665	Senior Data Entry Operator		23,61H
0629	Principal Programmer/Analyst	1	150,840
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	97,668
	Schedule Salary Adjustments		3,285
Section Position Total		5	\$605,037
Position Total		24	\$3,095,409
Turnover			(174,943)
Position Net Total		24	\$2,920,466

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,213,381
0015	Schedule Salary Adjustments	85,145
0020	Overtime	1,000
0000 Personnel Services - Total*		\$5,299,526
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	99,500
0149	For Software Maintenance and Licensing	6,802
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		\$131,617
0200 Travel		
0245	Reimbursement to Travelers	\$3,500
0270	Local Transportation	100
0200 Travel - Total*		\$3,600
0300 Commodities and Materials		
0348	Books and Related Material	\$5,000
0350	Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*		\$18,200
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,150
0400 Equipment - Total*		\$4,150
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$5,467,093

Positions and Salaries

Position	No	Rate
3209 - Construction Services		
4209 - Contract Closeouts		
5614	Civil Engineer IV	1
1912	Project Coordinator	1
	Schedule Salary Adjustments	6,289
Subsection Position Total		2
		\$200,425

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3209 - Construction Services - Continued

Position		No	Rate
4210 - Records and Estimates			
5615	Civil Engineer V	1	\$102,876
5614	Civil Engineer IV	2	133,428
5614	Civil Engineer IV	1	115,872
5613	Civil Engineer III	2	84,972
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	58,956
0109	Accounting Technician	1	93,252
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		3,494
Subsection Position Total		10	\$929,654
Section Position Total		12	\$1,130,079

3215 - General Support

9681	Deputy Commissioner	1	\$148,548
0803	Executive Administrative Assistant I - Excluded	1	56,172
	Schedule Salary Adjustments		12,233
Section Position Total		2	\$216,953

3216 - Finance

4212 - Auditing

0832	Personal Computer Operator II	1	\$77,424
0381	Director of Administration II	1	132,708
0109	Accounting Technician	1	66,684
0109	Accounting Technician	1	63,732
0109	Accounting Technician	2	53,736
	Schedule Salary Adjustments		1,702
Subsection Position Total		6	\$449,722

4213 - Order Board

1814	Coordinator of Warehouse Operations	1	\$107,100
1576	Chief Voucher Expediter	1	88,140
0345	Contracts Coordinator	1	129,048
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		9,807
Subsection Position Total		4	\$387,831

4214 - Accounting

0308	Staff Assistant	1	\$64,668
0124	Finance Officer	1	110,880
0123	Fiscal Administrator	1	114,336
0117	Assistant Director of Finance	1	126,300
0111	Lead Accountant	1	115,872
0111	Lead Accountant	1	84,972
0110	Accountant	1	76,656
0110	Accountant	1	64,668
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		11,706
Subsection Position Total		9	\$823,794

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4215 - Accounts Payable			
0431	Clerk IV	1	\$84,972
0381	Director of Administration II	1	110,256
0303	Administrative Assistant III	1	58,956
0109	Accounting Technician	3	53,736
Subsection Position Total		6	\$415,392
4216 - Financial Management			
03A2	Assistant Commissioner	1	\$129,936
0381	Director of Administration II	1	80,628
0112	Director of Finance	2	146,376
	Schedule Salary Adjustments		21,150
Subsection Position Total		4	\$524,466
Section Position Total		29	\$2,601,205

3217 - Contracts

1572	Chief Contract Expediter	2	\$102,336
1482	Contract Review Specialist II	2	64,668
1195	Contracts Administrator	1	129,936
0345	Contracts Coordinator	1	92,328
0345	Contracts Coordinator	1	85,524
	Schedule Salary Adjustments		3,135
Section Position Total		7	\$644,931

3218 - Human Resources

4218 - Personnel

1331	Labor Relations Supervisor	1	\$90,660
1303	Administrative Services Officer I - Excluded	1	56,172
1301	Administrative Services Officer I	1	112,260
1301	Administrative Services Officer I	1	64,668
03A5	Director of Administration	1	129,936
0380	Director of Administration I	1	80,304
0308	Staff Assistant	1	73,188
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		12,693
Subsection Position Total		8	\$684,549

4219 - Payroll

1342	Senior Personnel Assistant	1	\$58,956
0396	Director of Administration I - Excluded	1	110,256
0165	Supervising Timekeeper - Laborer	2	102,300
0165	Supervising Timekeeper - Laborer	1	84,936
	Schedule Salary Adjustments		2,936
Subsection Position Total		5	\$461,684

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position		No	Rate
4220 - Return to Work			
9539	Concrete Laborer		\$48.90H
9464	Asphalt Laborer		48.90H
9411	Construction Laborer		48.90H
8263	Sign Hanger		33.92H
7633	Hoisting Engineer		56.60H
7183	Motor Truck Driver		45.68H
6137	Field Service Specialist II		66,672
4634	Painter		51.55H
0417	District Clerk		50,448
Subsection Position Total			
Section Position Total		13	\$1,146,233
Position Total			
		63	\$5,739,401
Turnover			(440,875)
Position Net Total		63	\$5,298,526

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,000
0144	Engineering and Architecture	1,251,642
0100 Contractual Services - Total*		\$1,255,642
Appropriation Total*		\$1,255,642

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,358,194
0015	Schedule Salary Adjustments	20,008
0000 Personnel Services - Total*		\$1,378,202
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	204,300
0149	For Software Maintenance and Licensing	6,130
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	16,490,448
0166	Dues, Subscriptions and Memberships	3,200
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	10,197
0100 Contractual Services - Total*		\$16,737,675
0200 Travel		
0245	Reimbursement to Travelers	7,197
0200 Travel - Total*		\$7,197
0300 Commodities and Materials		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$2,350
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,743
0400 Equipment - Total*		\$4,743
Appropriation Total*		\$18,130,167

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3130 - Traffic Safety			
9681	Deputy Commissioner	1	\$148,548
6255	Traffic Engineer V	1	121,380
6255	Traffic Engineer V	1	115,488
6254	Traffic Engineer IV	1	133,428
6254	Traffic Engineer IV	2	93,708
6142	Engineering Technician III	1	53,736
1441	Coordinating Planner	1	105,588
0659	Principal Data Base Analyst	1	112,404
0625	Chief Programmer/Analyst	1	150,840
03A4	Assistant Director	1	146,376
0303	Administrative Assistant III	1	93,252
	Schedule Salary Adjustments		20,008
Section Position Total		12	\$1,388,464
3131 - Reimbursable Personnel			
6254	Traffic Engineer IV	1	\$93,708
Section Position Total		1	\$93,708
Position Total		13	\$1,482,172
Turnover			(103,970)
Position Net Total		13	\$1,378,202

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$665,324
0015	Schedule Salary Adjustments	19,986
0020	Overtime	1,500
0000 Personnel Services - Total*		\$686,810
0100 Contractual Services		
0130	Postage	\$400
0149	For Software Maintenance and Licensing	20,298
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		\$37,538
0300 Commodities and Materials		
0319	Clothing	\$3,000
0350	Stationery and Office Supplies	6,000
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$49,000
0400 Equipment		
0440	Machinery and Equipment	\$63,000
0446	For the Purchase of IT and Data Communication Hardware	7,265
0400 Equipment - Total*		\$70,265
Appropriation Total*		\$843,613

Positions and Salaries

Position		No	Rate
3139 - Sign Management			
4139 - Sign Management - Administration			
9681	Deputy Commissioner	1	\$148,548
0381	Director of Administration II	1	80,628
0308	Staff Assistant	1	97,668
0303	Administrative Assistant III	1	102,336
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	81,168
0302	Administrative Assistant II	1	64,332
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		19,986
Subsection Position Total		8	\$728,598
Section Position Total		8	\$728,598

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2140 - Division of Sign Management
 Positions and Salaries - Continued

Position		No	Rate
3141 - Signs - Temporary Help			
8263	Sign Hanger		\$33.92H
4656	Sign Painter		41.55H
Section Position Total			
Position Total		8	\$728,598
Turnover			(43,288)
Position Net Total		8	\$685,310

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,552,314
0015	Schedule Salary Adjustments	17,642
0000 Personnel Services - Total*		\$3,569,956
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
0149	For Software Maintenance and Licensing	250,079
0159	Lease Purchase Agreements for Equipment and Machinery	32,262
0166	Dues, Subscriptions and Memberships	68,586
0169	Technical Meeting Costs	1,700
0100 Contractual Services - Total*		\$409,877
0200 Travel		
0245	Reimbursement to Travelers	\$4,200
0270	Local Transportation	150
0200 Travel - Total*		\$4,350
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,200
0300 Commodities and Materials - Total*		\$5,600
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	14,845
0400 Equipment - Total*		\$14,845
Appropriation Total*		\$4,004,628

Positions and Salaries

Position		No	Rate
3245 - General Support			
9681	Deputy Commissioner	1	\$148,548
0810	Executive Secretary II	1	102,336
Section Position Total		2	\$250,884
3246 - Programming and Planning			
1441	Coordinating Planner	1	\$115,488
1441	Coordinating Planner	1	110,976
1441	Coordinating Planner	1	106,644
1441	Coordinating Planner	1	96,552
1404	City Planner IV	1	112,020
0311	Projects Administrator	1	135,420
Section Position Total		6	\$677,100

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position		No	Rate
3247 - Public Way Policy			
5615	Civil Engineer V	1	\$145,872
1606	Manager of Maps and Plats	1	90,660
1440	Coordinating Planner II	1	122,604
1404	City Planner IV	1	101,448
0613	GIS Manager	1	132,108
0310	Project Manager	1	126,300
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		9,791
Section Position Total		7	\$813,755
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Livable Streets			
5635	Project Director	1	\$146,376
5613	Civil Engineer III	1	84,972
	Schedule Salary Adjustments		5,446
Subsection Position Total		2	\$236,794
4252 - Traffic Design			
6255	Traffic Engineer V	1	\$112,080
6254	Traffic Engineer IV	1	110,880
6143	Engineering Technician IV	1	112,260
5632	Coordinating Engineer II	1	138,192
0311	Projects Administrator	1	109,872
Subsection Position Total		5	\$583,284
4254 - Citywide Services			
6255	Traffic Engineer V	1	\$97,524
3092	Program Director	1	110,256
1441	Coordinating Planner	1	95,604
1440	Coordinating Planner II	1	125,052
Subsection Position Total		4	\$428,436
Section Position Total		11	\$1,248,514
3251 - Reimbursable Personnel			
5636	Assistant Project Director	1	\$101,472
5630	Coordinating Engineer I	1	121,380
5630	Coordinating Engineer I	1	115,488
5615	Civil Engineer V	1	132,108
0310	Project Manager	4	95,604
	Schedule Salary Adjustments		2,405
Section Position Total		8	\$855,269
Position Total		34	\$3,845,522
Turnover			(275,566)
Position Net Total		34	\$3,569,956

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,773,604
0012	Contract Wage Increment - Prevailing Rate	53,848
0015	Schedule Salary Adjustments	17,488
0020	Overtime	68,968
0091	Uniform Allowance	1,400
0000 Personnel Services - Total*		\$3,915,308
0100 Contractual Services		
0130	Postage	\$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,243,000
0149	For Software Maintenance and Licensing	957,339
0157	Rental of Equipment and Services	64,737
0159	Lease Purchase Agreements for Equipment and Machinery	39,171
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	17,805
0100 Contractual Services - Total*		\$4,340,417
0200 Travel		
0229	Transportation and Expense Allowance	232,110
0200 Travel - Total*		\$232,110
0300 Commodities and Materials		
0319	Clothing	\$11,730
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		\$21,230
0400 Equipment		
0440	Machinery and Equipment	\$4,000
0446	For the Purchase of IT and Data Communication Hardware	34,844
0400 Equipment - Total*		\$38,844
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$8,557,909

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9681	Deputy Commissioner	1	\$148,548
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		11,795
Subsection Position Total		2	\$225,011
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		\$48.90H
7184	Pool Motor Truck Driver		45.68H
7183	Motor Truck Driver		45.68H
7120	Load Dispatcher		10,426M
6295	Traffic Maintenance Supervisor		66,672
5089	Foreman of Traffic Signal Repairmen		11,440M
5088	Foreman of Street Light Repairmen		11,440M
5087	Traffic Signal Repairman		10,426M
5086	Street Light Repair Worker		10,426M
5085	General Foreman of Linemen		12,176.67M
5082	Lineman Helper		46.92H
5081	Lineman		60.15H
5061	Lamp Maintenance Worker		46.92H
5061	Lamp Maintenance Worker		32.84H
1179	Manager of Finance		108,792
0101	Accountant I		58,956
Subsection Position Total			
Section Position Total		2	\$225,011
3275 - Electrical Construction			
4280 - Electrical Construction Support			
8184	General Superintendent	1	\$140,916
6674	Machinist	1	55.74H
6605	Blacksmith	1	52.10H
5814	Electrical Engineer IV	1	93,708
5083	Foreman of Lineman	1	66.00H
5082	Lineman Helper		46.92H
5049	Superintendent of Electrical Operations	1	129,936
1814	Coordinator of Warehouse Operations	1	129,048
	Schedule Salary Adjustments		5,693
Subsection Position Total		7	\$860,888
4285 - Asset Management			
9534	Laborer	3	\$48.90H
Subsection Position Total		3	\$305,136

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer		\$48.90H
9534	Laborer	4	48.90H
7185	Foreman of Motor Truck Drivers		49.11H
7184	Pool Motor Truck Driver	4	45.68H
7183	Motor Truck Driver		45.68H
7120	Load Dispatcher		10,426M
6674	Machinist		55.74H
5089	Foreman of Traffic Signal Repairmen		11,440M
5089	Foreman of Traffic Signal Repairmen	1	11,440M
5088	Foreman of Street Light Repairmen		11,440M
5087	Traffic Signal Repairman		10,426M
5087	Traffic Signal Repairman	5	10,426M
5086	Street Light Repair Worker		10,426M
5085	General Foreman of Linemen		12,176.67M
5083	Foreman of Lineman		66.00H
5083	Foreman of Lineman	4	66.00H
5082	Lineman Helper		46.92H
5081	Lineman		60.15H
5081	Lineman	6	60.15H
5061	Lamp Maintenance Worker		46.92H
Subsection Position Total		24	\$2,849,538
Section Position Total		34	\$4,015,562
Position Total		36	\$4,240,573
Turnover			(449,481)
Position Net Total		36	\$3,791,092

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,454,923
0012	Contract Wage Increment - Prevailing Rate	1,780
0015	Schedule Salary Adjustments	27,861
0020	Overtime	105,000
0000 Personnel Services - Total*		\$4,589,564
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	28,962
0157	Rental of Equipment and Services	100,123
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	15,000
0185	Waste Disposal Services	40,365
0100 Contractual Services - Total*		\$213,738
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	18,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$80,300
0400 Equipment		
0440	Machinery and Equipment	\$6,500
0446	For the Purchase of IT and Data Communication Hardware	28,982
0400 Equipment - Total*		\$35,482
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,929,084

Positions and Salaries

Position		No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	\$118,980
8256	Superintendent of Pavement Repairs	1	125,052
0311	Projects Administrator	1	131,436
0310	Project Manager	1	102,492
Section Position Total		4	\$477,960

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position		No	Rate
3256 - Labor			
4262 - Bridges			
9532	Stores Laborer	1	\$48.90H
7238	Coordinator of Bridge Operations	1	67,656
7235	Supervising Bridge Operator	1	102,300
7235	Supervising Bridge Operator	1	97,632
7235	Supervising Bridge Operator	1	89,004
7230	Bridge Operator	17	93,216
7230	Bridge Operator	1	84,936
7230	Bridge Operator	5	81,108
7230	Bridge Operator	2	77,376
7230	Bridge Operator	3	73,932
7230	Bridge Operator	9	70,572
7230	Bridge Operator	1	66,672
7230	Bridge Operator	2	63,696
7230	Bridge Operator	6	57,996
7230	Bridge Operator	2	55,356
7230	Bridge Operator		55,356
	Schedule Salary Adjustments		27,861
Subsection Position Total		53	\$4,225,761
Section Position Total		53	\$4,225,761
Position Total		57	\$4,703,721
Turnover			(220,937)
Position Net Total		57	\$4,482,784

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,381,126
0015	Schedule Salary Adjustments	23,470
0000 Personnel Services - Total*		\$1,404,596
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,303,125
0149	For Software Maintenance and Licensing	11,715
0166	Dues, Subscriptions and Memberships	1,590
0100 Contractual Services - Total*		\$1,316,430
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$2,000
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	5,535
0400 Equipment - Total*		\$5,535
9100 Purposes as Specified		
9142	Returning Citizens Initiatives	600,000
9100 Purposes as Specified - Total		\$600,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$3,334,561
Department Total		\$49,822,498

0100 - Corporate Fund
084 - Chicago Department of Transportation
2160 - Citywide Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3160 - Citywide Services			
9681	Deputy Commissioner	1	\$148,548
7946	Senior City Forester	1	112,020
6143	Engineering Technician IV	1	64,668
5636	Assistant Project Director	1	91,884
3092	Program Director	1	120,960
3092	Program Director	2	86,520
1912	Project Coordinator	1	110,256
1441	Coordinating Planner	1	90,960
03A2	Assistant Commissioner	1	129,936
0308	Staff Assistant	1	97,668
	Schedule Salary Adjustments		17,312
Section Position Total		11	\$1,157,252
3161 - Reimbursable Personnel			
7945	City Forester	1	\$69,900
6143	Engineering Technician IV	1	66,684
3092	Program Director	1	86,520
1912	Project Coordinator	1	67,656
0311	Projects Administrator	1	116,640
	Schedule Salary Adjustments		6,158
Section Position Total		5	\$413,558
Position Total		16	\$1,570,810
Turnover			(166,214)
Position Net Total		16	\$1,404,596
Department Position Total		251	\$25,406,206
Turnover			(1,875,274)
Department Position Net Total		251	\$23,530,932

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$105,446,222
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	82,617,311
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	298,861,658
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,920,489
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	42,304,500
0051	Claims Under Unemployment Insurance Act	3,748,283
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,536,670
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,627,214
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	1,677,246
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000
0000 Personnel Services - Total*		\$562,922,009
0100 Contractual Services		
0135	For Delegate Agencies	\$400,000
0138	For Professional Services for Information Technology Maintenance	73,951,721
0139	For Professional Services for Information Technology Development	5,512,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,726,873
0142	Accounting and Auditing	1,870,200
0143	Court Reporting	150,000
0145	Legal Expenses	2,300,000
0149	For Software Maintenance and Licensing	124,177
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	80,000
0172	For the Cost of Insurance Premiums and Expenses	4,379,893
0100 Contractual Services - Total*		\$140,579,911

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0200 Travel		
0245	Reimbursement to Travelers	300,000
0200 Travel - Total*		\$300,000
0300 Commodities and Materials		
0340	Material and Supplies	\$750,000
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		\$875,000
0400 Equipment		
0420	Furniture and Fixtures	320,000
0400 Equipment - Total*		\$320,000
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$182,612,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	44,160,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	16,088,768
0900 Financial Purposes as Specified - Total		\$243,060,768
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,189,189
9067	For Physical Exams	450,000
9076	City's Contribution to Medicare Tax	38,193,322
9000 Purposes as Specified - Total		\$39,832,511
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,600,000
9100 Purposes as Specified - Total		\$1,600,000
9200 Purposes as Specified		
9222	Emergency Medical Transportation	\$125,000,000
9265	Home Repair Program	10,000,000
9295	Consent Decree	4,740,000
929A	Casino Community Impact	2,000,000
9200 Purposes as Specified - Total		\$141,740,000
9500 Financial Purposes as Specified		
9540	For Payment of General Obligation Certificate	1,411,615
9500 Financial Purposes as Specified - Total		\$1,411,615
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9600 Transfers and Reimbursements - Total		\$4,427,507

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
9800 Special Events Projects		
9827	New Arrivals Services	150,000,000
9800 Special Events Projects - Total		\$150,000,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$358,222,830
9981	Laborers' Fund Pension Allocation	25,426,000
9982	Policemen's Fund Pension Allocation	104,141,000
9983	Firemen's Fund Pension Allocation	54,556,000
9984	Municipal Fund Advance Pension Payment	142,301,000
9985	Laborers' Fund Advance Pension Payment	12,571,000
9986	Policemen's Fund Advance Pension Payment	78,170,000
9987	Firemen's Fund Advance Pension Payment	26,464,000
9900 Pension Purposes as Specified - Total		\$801,851,830
Appropriation Total*		\$2,088,921,151

Fund Total	\$5,709,190,000
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Fund Position Total	24,218	\$2,497,504,300
Turnover		(143,641,270)
Fund Position Net Total	24,218	\$2,353,863,030

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,213,850
0015	Schedule Salary Adjustments	46,761
0000 Personnel Services - Total*		\$1,260,611
0100 Contractual Services		
0130	Postage	\$251
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	43,980
0157	Rental of Equipment and Services	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	3,179
0169	Technical Meeting Costs	19,200
0181	Mobile Communication Services	3,900
0189	Telephone - Non-Centrex Billings	8,103
0100 Contractual Services - Total*		\$99,923
0200 Travel		
0245	Reimbursement to Travelers	\$1,124
0270	Local Transportation	692
0200 Travel - Total*		\$1,816
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	820
0348	Books and Related Material	288
0350	Stationery and Office Supplies	3,865
0300 Commodities and Materials - Total*		\$5,359
0700 Contingencies		1,215
Appropriation Total*		\$1,368,924

Positions and Salaries

Position		No	Rate
3015 - Legal			
1368	Compliance Officer	1	\$82,752
1262	Assistant Inspector General	1	118,128
1260	Chief Investigator - IG	1	133,524
1215	Chief Assistant Inspector General	1	135,084
	Schedule Salary Adjustments		26,492
Section Position Total		4	\$495,980

0200 - Water Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	\$90,444
1219	Investigator I - IG	1	66,852
	Schedule Salary Adjustments		1,656
Section Position Total		2	\$158,952
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	\$152,748
1125	Performance Analyst	2	77,400
	Schedule Salary Adjustments		8,858
Section Position Total		3	\$316,406
3045 - Information Technology and Analytics			
1718	Chief Forensic Data Analyst	1	\$133,524
06A4	Data Services Administrator-Excluded	1	82,644
0641	Forensic Data Analyst	1	112,608
	Schedule Salary Adjustments		9,755
Section Position Total		3	\$338,531
Position Total		12	\$1,309,869
Turnover			(49,258)
Position Net Total		12	\$1,260,611

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$262,750
0015	Schedule Salary Adjustments	14,567
0000 Personnel Services - Total*		\$277,317
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0100 Contractual Services - Total*		\$1,000
Appropriation Total*		\$278,317

Positions and Salaries

Position	No	Rate
3010 - Budget Development and Monitoring		
9656 Deputy Budget Director	1	\$152,748
1124 Assistant Budget Director	1	118,128
Schedule Salary Adjustments		14,567
Section Position Total	2	\$285,443
Position Total	2	\$285,443
Turnover		(8,126)
Position Net Total	2	\$277,317

0200 - Water Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,674,961
0139	For Professional Services for Information Technology Development	618,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,805,732
0149	For Software Maintenance and Licensing	647,542
0162	Repair/Maintenance of Equipment	106,561
0166	Dues, Subscriptions and Memberships	1,874
0181	Mobile Communication Services	174,288
0188	Vehicle Tracking Service	262,255
0189	Telephone - Non-Centrex Billings	19,966
0190	Telephone - Centrex Billings	201,447
0196	Data Circuits	506,330
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	30,925
0100 Contractual Services - Total*		\$10,049,881
Appropriation Total*		\$10,049,881

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$473,323
0015	Schedule Salary Adjustments	8,448
0000 Personnel Services - Total*		\$481,771
Appropriation Total*		\$481,771

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	2	\$103,176
0111 Lead Accountant	1	122,196
0111 Lead Accountant	1	106,080
0110 Accountant	1	64,668
Schedule Salary Adjustments		8,448
Subsection Position Total	5	\$507,744
Section Position Total	5	\$507,744
Position Total	5	\$507,744
Turnover		(25,973)
Position Net Total	5	\$481,771

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$514,406
0015	Schedule Salary Adjustments	966
0000 Personnel Services - Total*		\$515,372
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$221,250
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		\$252,322
Appropriation Total*		\$767,694

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
0144 Fiscal Policy Analyst	1	\$99,660
0139 Senior Fiscal Policy Analyst	1	97,524
Subsection Position Total	2	\$197,184
Section Position Total	2	\$197,184
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
0192 Auditor II	1	\$76,956
0109 Accounting Technician	1	84,972
0109 Accounting Technician	1	63,732
0109 Accounting Technician	2	53,736
Schedule Salary Adjustments		966
Subsection Position Total	5	\$334,098
Section Position Total	5	\$334,098
Position Total	7	\$531,282
Turnover		(15,910)
Position Net Total	7	\$515,372

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,789,195
0015	Schedule Salary Adjustments	28,846
0000 Personnel Services - Total*		\$2,818,041
0100 Contractual Services		
0125	Office and Building Services	\$750
0130	Postage	1,706,479
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,181,626
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*		\$7,908,974
0300 Commodities and Materials		
0340	Material and Supplies	\$3,400
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		\$18,400
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$10,760,415
Department Total		\$12,009,880

Positions and Salaries

Position		No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	\$102,336
0432	Supervising Clerk	1	58,956
0235	Payment Services Representative	2	84,972
0235	Payment Services Representative	1	64,332
0235	Payment Services Representative	1	55,392
0235	Payment Services Representative	1	52,908
0235	Payment Services Representative	2	48,960
	Schedule Salary Adjustments		1,919
Subsection Position Total		9	\$603,707

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position		No	Rate
4642 - Reconciliation			
0111	Lead Accountant	1	\$122,196
0110	Accountant	1	93,252
	Schedule Salary Adjustments		2,856
Subsection Position Total		2	\$218,304
Section Position Total		11	\$822,011

3220 - Accounts Receivable

4202 - Advanced Collections

0431	Clerk IV	1	\$55,392
	Schedule Salary Adjustments		1,060
Subsection Position Total		1	\$56,452

4205 - Billing Exceptions and Escalation

9684	Deputy Director	1	\$152,748
1617	Paralegal II	1	64,668
0431	Clerk IV	2	48,960
0325	Supervisor of Customer Accounts	2	123,168
0308	Staff Assistant	1	112,260
0308	Staff Assistant	1	107,100
0308	Staff Assistant	1	97,668
0306	Assistant Director	1	118,128
0167	Manager of Revenue Collections	3	98,664
0110	Accountant	1	64,668
0109	Accounting Technician	1	93,252
0109	Accounting Technician	2	89,028
0109	Accounting Technician	1	58,020
0109	Accounting Technician	4	53,736
0101	Accountant I	2	69,912
	Schedule Salary Adjustments		23,011
Subsection Position Total		24	\$2,064,595
Section Position Total		25	\$2,121,047

Position Total		36	\$2,943,058
Turnover			(125,017)
Position Net Total		36	\$2,818,041

Department Position Total		48	\$3,982,084
Turnover			(166,900)
Department Position Net Total		48	\$3,815,184

0200 - Water Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	313,885
0000 Personnel Services - Total*		\$313,885
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
0100 Contractual Services - Total*		\$211,496
Appropriation Total*		\$525,381

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$107,628
0340 Assistant to the City Treasurer	1	86,520
Section Position Total	2	\$194,148
3020 - Administration		
9185 Security Specialist	1	\$84,000
Section Position Total	1	\$84,000
3025 - Economic Development		
0340 Assistant to the City Treasurer	1	\$64,308
Section Position Total	1	\$64,308
Position Total	4	\$342,456
Turnover		(28,571)
Position Net Total	4	\$313,885

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,702,377
0015	Schedule Salary Adjustments	1,004
0020	Overtime	470
0000 Personnel Services - Total*		\$1,703,851
0100 Contractual Services		
0130	Postage	\$4,900
0138	For Professional Services for Information Technology Maintenance	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	30,600
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		\$170,964
0200 Travel		
0229	Transportation and Expense Allowance	\$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		\$4,218
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		\$3,839
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		\$1,323
Appropriation Total*		\$1,884,195

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	\$91,308
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	2	159,324
	Schedule Salary Adjustments		698
Subsection Position Total		4	\$567,938
Section Position Total		4	\$567,938
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	\$109,908
Subsection Position Total		1	\$109,908
Section Position Total		1	\$109,908
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	\$79,428
1641	Assistant Corporation Counsel Supervisor	1	115,140
1611	Case Analyst	1	110,256
Subsection Position Total		3	\$304,824
Section Position Total		3	\$304,824
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	\$145,200
1652	Chief Assistant Corporation Counsel	1	157,284
1643	Assistant Corporation Counsel I	1	95,616
Subsection Position Total		3	\$398,100
Section Position Total		3	\$398,100
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	\$170,304
1643	Assistant Corporation Counsel I	1	79,428
	Schedule Salary Adjustments		306
Section Position Total		2	\$250,038
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	\$159,324
Section Position Total		1	\$159,324
Position Total		14	\$1,790,132
Turnover			(86,751)
Position Net Total		14	\$1,703,381

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	343,172
0000 Personnel Services - Total*		\$343,172
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		\$3,808
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		\$208
Appropriation Total*		\$347,188

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$92,808
Subsection Position Total	1	\$92,808
4046 - Employee Processing		
1357 Recruiting Coordinator	1	\$69,900
Subsection Position Total	1	\$69,900
Section Position Total	2	\$162,708
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$133,428
1357 Recruiting Coordinator	1	69,900
Section Position Total	2	\$203,328
Position Total	4	\$366,036
Turnover		(22,864)
Position Net Total	4	\$343,172

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$418,964
0015	Schedule Salary Adjustments	9,091
0000 Personnel Services - Total*		\$428,055
Appropriation Total*		\$428,055

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4008 - Design And Construction		
1508 Senior Procurement Specialist	1	\$86,520
1507 Procurement Specialist	1	88,140
Schedule Salary Adjustments		1,950
Subsection Position Total	2	\$176,610
4106 - Goods And Services		
1507 Procurement Specialist	1	\$112,260
1507 Procurement Specialist	1	96,696
Schedule Salary Adjustments		7,141
Subsection Position Total	2	\$216,097
Section Position Total	4	\$392,707
3024 - Office of Contracting Equity		
4031 - Contracting Equity		
1504 Certification / Compliance Officer	1	\$76,956
Subsection Position Total	1	\$76,956
Section Position Total	1	\$76,956
Position Total	5	\$469,663
Turnover		(41,608)
Position Net Total	5	\$428,055

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$418,761
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984
0100 Contractual Services - Total*		\$584,745
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	9,737
0300 Commodities and Materials - Total*		\$9,737
Appropriation Total*		\$594,482

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$146,802
0155	Rental of Property	582,459
0100 Contractual Services - Total*		\$729,261
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,832,542
0320	Gasoline	553,126
0322	Natural Gas	10,427,448
0331	Electricity	20,110,128
0300 Commodities and Materials - Total*		\$32,923,244
Appropriation Total*		\$33,652,505

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,816,247
0012	Contract Wage Increment - Prevailing Rate	62,064
0015	Schedule Salary Adjustments	4,206
0020	Overtime	487,637
0000 Personnel Services - Total*		\$5,370,154
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$453,737
0149	For Software Maintenance and Licensing	27,548
0162	Repair/Maintenance of Equipment	69,752
0176	Maintenance and Operation of City Owned Vehicles	351,835
0100 Contractual Services - Total*		\$902,872
0300 Commodities and Materials		
0322	Natural Gas	\$13,606
0360	Repair Parts and Material	1,921,927
0300 Commodities and Materials - Total*		\$1,935,533
Appropriation Total*		\$8,208,559
Department Total		\$42,455,546

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	\$59.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	60.60H
7186	Motor Truck Driver - Tire Repair	4	46.37H
7183	Motor Truck Driver	1	45.68H
7160	Fleet Services Assistant	5	31.52H
7136	Service Writer	1	102,300
7136	Service Writer	1	66,648
6679	Foreman of Machinists - Automotive	2	58.24H
6673	Machinist - Automotive	14	55.74H
6605	Blacksmith	2	52.10H
5034	Electrical Mechanic - Automotive	3	53.80H
0432	Supervising Clerk	1	89,028
0431	Clerk IV	1	84,972
0431	Clerk IV	1	48,960
	Schedule Salary Adjustments		4,206
Section Position Total		48	\$5,112,305
Position Total		48	\$5,112,305
Turnover			(291,852)
Position Net Total		48	\$4,820,453
Department Position Total		48	\$5,112,305
Turnover			(291,852)
Department Position Net Total		48	\$4,820,453

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,590,592
0012	Contract Wage Increment - Prevailing Rate	58,250
0015	Schedule Salary Adjustments	2,156
0020	Overtime	500,000
0000 Personnel Services - Total*		\$4,150,998
0200 Travel		
0229	Transportation and Expense Allowance	21,000
0200 Travel - Total*		\$21,000
Appropriation Total*		\$4,171,998

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$10,334.33M
Subsection Position Total	3	\$372,036
Section Position Total	3	\$372,036
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235 Assistant Chief Plumbing Inspector	1	\$11,136.36M
2233 Plumbing Inspector - in Charge	1	10,506M
2231 Plumbing Inspector	17	10,334.33M
0302 Administrative Assistant II	1	81,168
Schedule Salary Adjustments		2,156
Subsection Position Total	20	\$2,451,235
Section Position Total	20	\$2,451,235
3035 - Plumbing Inspection		
2237 Chief Plumbing Inspector	1	\$12,607.20M
Section Position Total	1	\$151,286
3215 - Plan Review		
2231 Plumbing Inspector	8	\$10,334.33M
Section Position Total	8	\$992,096
Position Total	32	\$3,966,653
Turnover		(373,905)
Position Net Total	32	\$3,592,748

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,933,437
0012	Contract Wage Increment - Prevailing Rate	40,839
0015	Schedule Salary Adjustments	57,247
0020	Overtime	113,244
0039	For the Employment of Students as Trainees	90,000
0000 Personnel Services - Total*		\$6,234,767
0100 Contractual Services		
0130	Postage	\$210,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	583,000
0169	Technical Meeting Costs	167,500
0100 Contractual Services - Total*		\$7,902,903
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		\$18,400
0300 Commodities and Materials		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		\$329,100
0400 Equipment		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
0400 Equipment - Total*		\$107,328
Appropriation Total*		\$14,592,498

Positions and Salaries

Position		No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	\$205,680
9823	Managing Deputy Commissioner	1	191,004
9823	Managing Deputy Commissioner	2	179,412
9681	Deputy Commissioner	1	148,548
9663	First Deputy Commissioner	1	191,004

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office
Positions and Salaries - Continued

3003 - Agency Management - Continued

Position	No	Rate
03A2 Assistant Commissioner	1	129,936
Schedule Salary Adjustments		33,383
Section Position Total	7	\$1,258,379

3005 - Management Support

5535 Water Research Specialist	1	\$102,876
1694 Director of Legal Services	1	151,080
0320 Assistant to the Commissioner	1	95,952
0311 Projects Administrator	1	98,484
0304 Assistant to Commissioner	1	120,960
Section Position Total	5	\$569,352

3010 - Public Relations

9715 Director of News Affairs	1	\$127,584
5630 Coordinating Engineer I		83,100
3076 Coordinator of Community Services	2	74,244
0729 Information Coordinator	1	84,120
0705 Director of Public Affairs	1	127,584
Schedule Salary Adjustments		4,161
Section Position Total	5	\$491,937

3015 - Cost Recovery

1645 Associate Staff Attorney	2	\$73,800
1633 Attorney-Excluded	2	99,468
Section Position Total	4	\$346,536

3075 - Safety and Security

9681 Deputy Commissioner	1	\$148,548
6328 Watchman	12,480H	24.39H
6328 Watchman	40	24.39H
6304 Safety Specialist - Water Management	1	112,224
6304 Safety Specialist - Water Management	1	107,076
6304 Safety Specialist - Water Management		73,176
6304 Safety Specialist - Water Management	4	73,176
4218 Coordinator of Security Services	1	78,564
03A2 Assistant Commissioner	2	129,936
0303 Administrative Assistant III	1	102,336
0303 Administrative Assistant III	1	69,912
0303 Administrative Assistant III	1	66,684
0302 Administrative Assistant II	1	84,972
0289 Safety Administrator	1	107,712
Schedule Salary Adjustments		19,703
Section Position Total	55	\$3,783,942

Position Total	76	\$6,450,146
Turnover		(459,462)
Position Net Total	76	\$5,990,684

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,000,432
0015	Schedule Salary Adjustments	88,308
0020	Overtime	400,000
0000 Personnel Services - Total*		\$4,488,740
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	478,860
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$692,310
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$38,026
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	96,716
0400 Equipment - Total*		\$96,716
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$5,400,792

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9681 Deputy Commissioner	1	\$148,548
3052 Equity Officer	1	80,472
3051 Senior Equity Officer	1	103,176
Schedule Salary Adjustments		14,255
Section Position Total	3	\$346,451

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3060 - Purchasing			
9681	Deputy Commissioner	1	\$148,548
1572	Chief Contract Expediter	1	96,696
1572	Chief Contract Expediter	1	77,892
1195	Contracts Administrator	1	129,936
0345	Contracts Coordinator	1	88,140
	Schedule Salary Adjustments		24,835
Section Position Total		5	\$566,047
3065 - Personnel/Payroll/Labor Relations			
9681	Deputy Commissioner	1	\$148,548
1388	Labor Relations Specialist	1	63,708
1335	Associate Human Resources Business Partner-Excluded	1	100,476
1335	Associate Human Resources Business Partner-Excluded	1	67,656
1335	Associate Human Resources Business Partner-Excluded	2	64,584
1335	Associate Human Resources Business Partner-Excluded	1	61,656
1318	Training Director	1	80,628
1315	Human Resources Business Partner	1	120,960
0450	Clerk IV (Timekeeper)	3	93,252
0450	Clerk IV (Timekeeper)	1	70,608
0450	Clerk IV (Timekeeper)	5	53,736
0366	Staff Assistant - Excluded	2	58,896
0114	Assistant Payroll Administrator	1	71,004
	Schedule Salary Adjustments		23,367
Section Position Total		21	\$1,604,007
3071 - Information Technology			
0638	Programmer/Analyst	1	\$76,956
0625	Chief Programmer/Analyst	1	155,352
Section Position Total		2	\$232,308
3072 - Finance			
9681	Deputy Commissioner	1	\$148,548
0432	Supervising Clerk	1	102,336
0302	Administrative Assistant II	2	84,972
0302	Administrative Assistant II	1	48,960
0187	Director of Accounting	1	103,176
0134	Financial Analyst	1	110,256
0126	Financial Officer	1	80,628
0120	Supervisor of Accounting	1	94,500
0117	Assistant Director of Finance	1	118,980
0112	Director of Finance	2	129,936
0111	Lead Accountant	1	122,196
0110	Accountant	1	64,668
0109	Accounting Technician	4	53,736
	Schedule Salary Adjustments		25,851
Section Position Total		18	\$1,664,859
Position Total		49	\$4,413,672
Turnover			(324,932)
Position Net Total		49	\$4,088,740

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,836,689
0012	Contract Wage Increment - Prevailing Rate	58,342
0015	Schedule Salary Adjustments	19,104
0020	Overtime	49,842
0000 Personnel Services - Total*		\$7,963,977
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,435,000
0162	Repair/Maintenance of Equipment	2,400
0169	Technical Meeting Costs	17,500
0100 Contractual Services - Total*		\$2,454,900
0200 Travel		
0229	Transportation and Expense Allowance	\$5,000
0245	Reimbursement to Travelers	10,500
0200 Travel - Total*		\$15,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	16,500
0300 Commodities and Materials - Total*		\$51,750
0400 Equipment		
0424	Furniture and Furnishings	4,500
0400 Equipment - Total*		\$4,500
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		\$1,000,000
Appropriation Total*		\$11,490,627

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9681 Deputy Commissioner	1	\$148,548
0308 Staff Assistant	1	97,668
Schedule Salary Adjustments		1,890
Section Position Total	2	\$248,106

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position		No	Rate
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	\$133,428
5693	Chief Water Engineer	3	146,376
5632	Coordinating Engineer II	1	125,052
5630	Coordinating Engineer I	1	125,052
	Schedule Salary Adjustments		16,338
Section Position Total		6	\$838,998
3110 - Engineering Services			
5693	Chief Water Engineer	2	\$129,936
5630	Coordinating Engineer I	1	125,052
5615	Civil Engineer V	1	112,080
5615	Civil Engineer V	1	100,476
5611	Managing Engineer - Water Department	1	130,140
0303	Administrative Assistant III	1	102,336
Section Position Total		7	\$829,956
3116 - Inspections Services			
4001 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	\$12,607.20M
2235	Assistant Chief Plumbing Inspector	1	11,136.36M
2233	Plumbing Inspector - in Charge	3	10,506M
2231	Plumbing Inspector	19	10,334.33M
0430	Clerk III	1	70,608
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	58,956
Subsection Position Total		27	\$3,251,265
Section Position Total		27	\$3,251,265
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6144	Engineering Technician V	1	\$123,168
6143	Engineering Technician IV		64,668
5630	Coordinating Engineer I	4	125,052
5615	Civil Engineer V	12	100,476
5614	Civil Engineer IV	1	93,708
5613	Civil Engineer III	1	122,196
5613	Civil Engineer III	2	84,972
5612	Civil Engineer II	5	76,956
2233	Plumbing Inspector - in Charge	1	10,506M
2231	Plumbing Inspector	6	10,334.33M
	Schedule Salary Adjustments		876
Subsection Position Total		33	\$3,470,736
Section Position Total		33	\$3,470,736
Position Total		75	\$8,639,061
Turnover			(783,268)
Position Net Total		75	\$7,855,793

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$60,821,308
0012	Contract Wage Increment - Prevailing Rate	632,587
0015	Schedule Salary Adjustments	122,649
0020	Overtime	10,238,491
0000 Personnel Services - Total*		\$71,815,035
0100 Contractual Services		
0125	Office and Building Services	\$345,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	1,590,000
0157	Rental of Equipment and Services	142,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	1,256,800
0162	Repair/Maintenance of Equipment	6,721,875
0169	Technical Meeting Costs	246,300
0100 Contractual Services - Total*		\$10,604,525
0200 Travel		
0245	Reimbursement to Travelers	5,200
0200 Travel - Total*		\$5,200
0300 Commodities and Materials		
0314	Fuel Oil	\$754,400
0340	Material and Supplies	3,437,250
0342	Drugs, Medicine and Chemical Materials	23,918,041
0345	Apparatus and Instruments	311,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	69,000
0360	Repair Parts and Material	1,463,187
0300 Commodities and Materials - Total*		\$29,953,878
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$11,000
0402	Tools Greater Than \$100/Unit	17,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	13,500
0440	Machinery and Equipment	1,234,803
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of IT and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		\$2,395,683
Appropriation Total*		\$114,774,321

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3203 - Agency Management			
9681	Deputy Commissioner	1	\$148,548
4634	Painter		51.55H
4223	Custodial Worker		15.80H
0665	Senior Data Entry Operator	1	73,932
0638	Programmer/Analyst	1	76,956
0431	Clerk IV	1	84,972
0310	Project Manager	1	110,976
0308	Staff Assistant	1	102,336
0308	Staff Assistant	1	80,304
	Schedule Salary Adjustments		4,197
Section Position Total		7	\$682,221
3205 - Water Quality			
5648	Water Quality Manager	1	\$134,052
5647	Director of Water Quality Surveillance	1	146,376
5644	Sanitary Engineer IV	2	96,624
5644	Sanitary Engineer IV		93,708
5643	Sanitary Engineer III	1	110,880
5643	Sanitary Engineer III	1	101,448
5643	Sanitary Engineer III	2	96,624
5643	Sanitary Engineer III	1	84,972
5642	Sanitary Engineer II	3	87,600
5642	Sanitary Engineer II	2	83,436
5642	Sanitary Engineer II	5	76,956
5534	Water Chemist IV	1	84,972
5533	Water Chemist III	1	112,020
5533	Water Chemist III	2	101,448
5532	Water Chemist II	3	102,468
5532	Water Chemist II	3	87,600
5529	Chief Water Chemist	1	145,872
5517	Chief Filtration Engineer	2	136,764
3179	Microbiologist IV	1	122,196
3178	Microbiologist III	3	112,020
3177	Microbiologist II	1	79,368
3177	Microbiologist II	1	75,588
3177	Microbiologist II	2	69,900
3154	Director of Water Purification Laboratories	1	146,376
3130	Laboratory Technician	2	53,736
3108	Chief Microbiologist	1	145,872
2317	Water Quality Inspector	1	77,424
2317	Water Quality Inspector	1	48,180
2317	Water Quality Inspector		44,640
2317	Water Quality Inspector	1	44,640
1817	Head Storekeeper	1	48,960
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		41,771
Section Position Total		49	\$4,630,835

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$4,131.86M
9532	Stores Laborer	1	48.90H
8305	Coordinator of Tugboat Operations	1	139,056
7775	Stationary Fireman		39.79H
7775	Stationary Fireman	13	39.79H
7747	Chief Operating Engineer	7	11,935.73M
7745	Assistant Chief Operating Engineer	31	63.12H
7743	Operating Engineer - Group A	32	57.38H
7743	Operating Engineer - Group A		55.65H
7741	Operating Engineer - Group C	48	54.51H
7741	Operating Engineer - Group C		52.87H
7398	Deck Hand		39.31H
7398	Deck Hand	3	39.31H
7357	Marine Pilot		56.38H
7357	Marine Pilot	1	56.38H
7353	Marine Engineer		56.38H
7353	Marine Engineer	2	56.38H
7183	Motor Truck Driver		45.68H
6676	Foreman of Machinists	1	58.24H
6674	Machinist	8	55.74H
6088	Engineer of Electric Pumping Stations	1	132,720
6087	Engineer of Water Pumping	1	146,376
6086	Assistant Engineer of Water Pumping	1	134,052
6054	Mechanical Engineer IV	1	93,708
6053	Mechanical Engineer III	1	122,196
6052	Mechanical Engineer II	1	83,436
6052	Mechanical Engineer II	2	76,956
5814	Electrical Engineer IV	1	115,872
5040	Foreman of Electrical Mechanics	2	58.37H
5035	Electrical Mechanic	17	53.80H
4776	Foreman of Steamfitters	1	57.10H
4774	Steamfitter		54.10H
4774	Steamfitter	12	54.10H
4634	Painter	10,400H	51.55H
4634	Painter	2	51.55H
4223	Custodial Worker	1	22.85H
4223	Custodial Worker	1	19.20H
4223	Custodial Worker	1	17.30H
1912	Project Coordinator	1	67,656
1860	Foreman Of Pipe / Yards	1	50.00H
1588	Procurement Control Officer	1	93,252
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		9,430
Section Position Total		199	\$23,139,977

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3215 - Water Treatment			
9593	Station Laborer	1	\$4,173.49M
9593	Station Laborer	10	4,131.86M
9593	Station Laborer	1	25.08H
9592	Foreman of Station Laborers	2	4,912.16M
9532	Stores Laborer	1	48.90H
7775	Stationary Fireman	2,080H	39.79H
7775	Stationary Fireman	8	39.79H
7747	Chief Operating Engineer	2	11,935.73M
7745	Assistant Chief Operating Engineer	14	63.12H
7743	Operating Engineer - Group A	59	57.38H
7741	Operating Engineer - Group C	74	54.51H
6676	Foreman of Machinists	2	58.24H
6674	Machinist	11	55.74H
5566	Engineer of Water Purification	1	146,376
5564	Assistant Engineer of Water Purification	1	139,524
5534	Water Chemist IV	2	122,196
5533	Water Chemist III	2	112,020
5532	Water Chemist II	3	102,468
5532	Water Chemist II	3	96,624
5532	Water Chemist II	1	79,368
5532	Water Chemist II	5	75,588
5532	Water Chemist II	1	72,072
5532	Water Chemist II	4	69,900
5528	Filtration Engineer II	1	112,020
5528	Filtration Engineer II	1	91,884
5528	Filtration Engineer II	6	83,436
5528	Filtration Engineer II	4	79,368
5528	Filtration Engineer II	4	76,956
5520	Filtration Engineer V	6	145,872
5520	Filtration Engineer V	1	132,108
5520	Filtration Engineer V	1	126,480
5519	Filtration Engineer IV	3	133,428
5519	Filtration Engineer IV	1	126,480
5519	Filtration Engineer IV	1	110,880
5519	Filtration Engineer IV	2	101,448
5519	Filtration Engineer IV	2	93,708
5518	Filtration Engineer III	2	122,196
5518	Filtration Engineer III	1	101,448
5518	Filtration Engineer III	1	91,884
5518	Filtration Engineer III	4	84,972
5042	General Foreman of Electrical Mechanics	3	10,584.25M
5040	Foreman of Electrical Mechanics	2	58.37H
5035	Electrical Mechanic	41	53.80H
4776	Foreman of Steamfitters	2	57.10H
4774	Steamfitter	14	54.10H
4636	Foreman of Painters	1	57.99H
4634	Painter	4	51.55H
4304	General Foreman of Carpenters	1	10,141.73M
4303	Foreman of Carpenters	1	56.01H
4301	Carpenter	4	53.51H
4225	Foreman of Custodial Workers	2	19.60H
4223	Custodial Worker	4	22.85H
4223	Custodial Worker	1	17.30H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
4223	Custodial Worker	3	15.80H
1817	Head Storekeeper	1	84,972
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		67,251
Section Position Total		334	\$35,940,541
Position Total		589	\$64,393,574
Turnover			(3,449,617)
Position Net Total		589	\$60,943,957

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$90,453,568
0012	Contract Wage Increment - Prevailing Rate	1,408,384
0015	Schedule Salary Adjustments	75,167
0020	Overtime	9,946,396
0000 Personnel Services - Total*		\$101,883,515
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,954,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0185	Waste Disposal Services	2,967,710
0100 Contractual Services - Total*		\$9,688,705
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$161,400
0340	Material and Supplies	1,056,380
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	7,620,027
0300 Commodities and Materials - Total*		\$8,894,737
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of IT and Data Communication Hardware	100,000
0400 Equipment - Total*		\$656,391
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319
9400 Transfers and Reimbursements - Total		\$1,346,319
Appropriation Total*		\$125,415,982

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9681	Deputy Commissioner	1	\$148,548
5985	General Superintendent of Water Management	1	134,052
0803	Executive Administrative Assistant I - Excluded	1	75,012
0321	Assistant to the Commissioner	1	85,704
0303	Administrative Assistant III	1	73,188
0302	Administrative Assistant II	1	48,960
0159	Supervisor of Cost Control	1	112,260
0109	Accounting Technician	1	93,252
	Schedule Salary Adjustments		13,699
Subsection Position Total		8	\$784,675
Section Position Total		8	\$784,675
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7180	Manager of Fleet and Equipment Services	1	\$104,208
6674	Machinist	2	55.74H
1860	Foreman Of Pipe / Yards	6	50.00H
1805	Stockhandler		34,800
0664	Data Entry Operator	1	70,608
0417	District Clerk	1	55,356
03A2	Assistant Commissioner	2	129,936
	Schedule Salary Adjustments		18,720
Subsection Position Total		13	\$1,364,642
Section Position Total		13	\$1,364,642
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	\$48.90H
8246	Foreman of Construction Laborers	1	48.50H
7125	Assistant Chief Dispatcher	1	112,212
7125	Assistant Chief Dispatcher	1	80,280
7101	Emergency Crew Dispatcher	8	48.90H
5985	General Superintendent of Water Management	1	134,052
1912	Project Coordinator	1	80,628
	Schedule Salary Adjustments		3,542
Subsection Position Total		15	\$1,528,714
Section Position Total		15	\$1,528,714
3259 - Evaluations			
6145	Engineering Technician VI	1	\$129,048
6144	Engineering Technician V	2	123,168
Section Position Total		3	\$375,384

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9681	Deputy Commissioner	1	\$148,548
9532	Stores Laborer	3	48.90H
9411	Construction Laborer	72,800H	48.90H
9411	Construction Laborer	153	48.90H
9410	Laborer - Apprentice	120,600H	29.34H
8394	Foreman of Water Pipe Construction	18	60.20H
8373	District Superintendent of Water Distribution	1	129,012
8352	Assistant District Superintendent		10,781.33M
8352	Assistant District Superintendent	12	10,781.33M
8301	Caulker	6	56.80H
8301	Caulker	2	48.28H
8246	Foreman of Construction Laborers	3	48.50H
7636	General Foreman of Hoisting Engineers	1	10,634M
7635	Foreman of Hoisting Engineers	2	60.60H
7633	Hoisting Engineer	73,730H	56.60H
7633	Hoisting Engineer	34	56.60H
7185	Foreman of Motor Truck Drivers	2,080H	49.11H
7185	Foreman of Motor Truck Drivers	3	49.11H
7184	Pool Motor Truck Driver	5	45.68H
7184	Pool Motor Truck Driver	68,640H	37.23H
7183	Motor Truck Driver	107	45.68H
7126	Chief Dispatcher	1	112,212
7124	Equipment Dispatcher	1	46.48H
7101	Emergency Crew Dispatcher	10	48.90H
5985	General Superintendent of Water Management	2	134,052
4754	Plumber	145,600H	56.80H
4754	Plumber	25	56.80H
4566	General Foreman of Construction Laborers	1	53.29H
4435	Cement Finisher	4	50.75H
4405	Foreman of Bricklayers	1	55.89H
4403	Sewer Bricklayer	6,240H	50.81H
	Schedule Salary Adjustments		2,454
Subsection Position Total		396	\$64,109,590
Section Position Total		396	\$64,109,590
3263 - Systems Installations			
9411	Construction Laborer	14	\$48.90H
8394	Foreman of Water Pipe Construction	5	60.20H
8352	Assistant District Superintendent	2	10,781.33M
8301	Caulker	2	56.80H
4754	Plumber	4	56.80H
0417	District Clerk	1	50,448
	Schedule Salary Adjustments		1,116
Section Position Total		28	\$3,069,228

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3265 - Reimbursable Personnel			
9411	Construction Laborer		\$48.90H
9410	Laborer - Apprentice		29.34H
8394	Foreman of Water Pipe Construction		60.20H
8373	District Superintendent of Water Distribution		96,648
8325	Pipe Locating Machine Operator		60.20H
8301	Caulker		56.80H
7635	Foreman of Hoisting Engineers		60.60H
7633	Hoisting Engineer		56.60H
7184	Pool Motor Truck Driver		37.23H
7183	Motor Truck Driver		45.68H
6681	Machinist - Apprentice	12,480H	27.87H
6674	Machinist		55.74H
5848	Superintendent of Construction and Maintenance		129,936
4754	Plumber		56.80H
4634	Painter		51.55H
4435	Cement Finisher		50.75H
4301	Carpenter		53.51H
2231	Plumbing Inspector		10,334.33M
Section Position Total			\$347,818
3270 - Lead Service Line Replacement - Reimbursable			
9681	Deputy Commissioner	1	\$148,548
9410	Laborer - Apprentice	214,240H	29.34H
8394	Foreman of Water Pipe Construction	24,960H	60.20H
8352	Assistant District Superintendent	2	10,781.33M
7633	Hoisting Engineer	49,920H	56.60H
7183	Motor Truck Driver	135,200H	45.68H
6672	Water Meter Machinist	4,160H	49.40H
6304	Safety Specialist - Water Management	2	73,176
5644	Sanitary Engineer IV	1	93,708
5630	Coordinating Engineer I	2	125,052
4754	Plumber	62,400H	56.80H
1062	Water Meter Assessor	2	66,672
0417	District Clerk	1	52,896
03A2	Assistant Commissioner	2	129,936
0311	Projects Administrator	1	110,976
0310	Project Manager	1	110,976
	Schedule Salary Adjustments		35,636
Section Position Total			15 \$22,140,790
Position Total		478	\$93,720,841
Turnover			(3,192,106)
Position Net Total		478	\$90,528,735

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,055,347
0012	Contract Wage Increment - Prevailing Rate	130,184
0015	Schedule Salary Adjustments	34,243
0020	Overtime	320,000
0000 Personnel Services - Total*		\$11,539,774
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$155,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0148	Testing and Inspecting	70,000
0100 Contractual Services - Total*		\$225,500
0200 Travel		
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		\$7,500
0300 Commodities and Materials		
0340	Material and Supplies	\$36,500
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	376,750
0300 Commodities and Materials - Total*		\$419,250
0400 Equipment		
0424	Furniture and Furnishings	\$5,000
0450	Vehicles	75,500
0400 Equipment - Total*		\$80,500
Appropriation Total*		\$12,272,524
Department Total		\$283,946,744

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3340 - Agency Management			
03A2	Assistant Commissioner	1	\$129,936
0366	Staff Assistant - Excluded	1	56,172
0304	Assistant to Commissioner	1	126,720
	Schedule Salary Adjustments		11,059
Section Position Total		3	\$323,887
3345 - Meter Services			
6672	Water Meter Machinist		\$49.40H
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	127,584
4756	Foreman of Plumbers	1	60.20H
2231	Plumbing Inspector	1	10,334.33M
1063	Supervisor of Water Rate Takers	2	135,120
1062	Water Meter Assessor	1	112,212
1062	Water Meter Assessor	3	80,280
1062	Water Meter Assessor	2	76,608
1062	Water Meter Assessor		66,672
1062	Water Meter Assessor	1	66,672
1061	Water Rate Taker	5	112,212
1061	Water Rate Taker	2	102,300
1061	Water Rate Taker	2	80,280
1061	Water Rate Taker	3	73,176
1061	Water Rate Taker	4	69,876
1061	Water Rate Taker	4	66,672
0664	Data Entry Operator	1	70,608
0664	Data Entry Operator	1	67,344
0417	District Clerk	2	52,896
	Schedule Salary Adjustments		20,376
Section Position Total		36	\$3,176,052

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	\$48.90H
9411	Construction Laborer	20	48.90H
8352	Assistant District Superintendent	1	10,781.33M
8325	Pipe Locating Machine Operator	2	60.20H
8246	Foreman of Construction Laborers	1	48.50H
7183	Motor Truck Driver	6,240H	45.68H
7183	Motor Truck Driver	5	45.68H
6676	Foreman of Machinists	3	58.24H
6674	Machinist	1	55.74H
6672	Water Meter Machinist	16	49.40H
6555	Assistant Superintendent of Water Meters	1	110,976
4756	Foreman of Plumbers	2	60.20H
4754	Plumber	7	56.80H
2233	Plumbing Inspector - in Charge	1	10,506M
2231	Plumbing Inspector	7	10,334.33M
1860	Foreman Of Pipe / Yards	1	50.00H
0417	District Clerk	1	52,896
0417	District Clerk	1	50,448
0417	District Clerk		50,448
0311	Projects Administrator	1	101,472
	Schedule Salary Adjustments		2,808
Section Position Total		71	\$8,197,764
Position Total		110	\$11,697,703
Turnover			(608,113)
Position Net Total		110	\$11,089,590
Department Position Total		1,377	\$189,314,997
Turnover			(8,817,498)
Department Position Net Total		1,377	\$180,497,499

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$754,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,392,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,506,382
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	191,043
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	13,344,660
0051	Claims Under Unemployment Insurance Act	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	362,180
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	826,006
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	662,781
0000 Personnel Services - Total*		\$41,697,290
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	5,734,645
0139	For Professional Services for Information Technology Development	2,670,807
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,676,942
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	25,025
0172	For the Cost of Insurance Premiums and Expenses	2,286,583
0100 Contractual Services - Total*		\$19,686,806
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$92,282,794
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	85,780,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	23,269,475
0944	For Payment on Loans	45,436,362
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
0900 Financial Purposes as Specified - Total		\$260,530,731
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$40,166
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	81,093,435
9000 Purposes as Specified - Total		\$82,863,763

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	23,694,000
9600 Transfers and Reimbursements - Total		\$94,658,000
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$52,957,000
9981	Laborers' Fund Pension Allocation	22,448,000
9984	Municipal Fund Advance Pension Payment	12,448,000
9985	Laborers' Fund Advance Pension Payment	3,610,000
9900 Pension Purposes as Specified - Total		\$91,463,000
Appropriation Total*		\$593,319,891

Fund Total	\$950,786,000
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Fund Position Total	1,546	\$206,939,638
Turnover		(9,887,333)
Fund Position Net Total	1,546	\$197,052,305

0300 - Vehicle Tax Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$85,228
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,713
0149	For Software Maintenance and Licensing	272,359
0162	Repair/Maintenance of Equipment	68,760
0166	Dues, Subscriptions and Memberships	1,209
0181	Mobile Communication Services	289,209
0188	Vehicle Tracking Service	88,065
0189	Telephone - Non-Centrex Billings	2,096
0190	Telephone - Centrex Billings	96,052
0196	Data Circuits	48,148
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,712
0100 Contractual Services - Total*		\$989,551
Appropriation Total*		\$989,551

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	311,905
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$341,905

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	311,905
0300	Commodities and Materials	7,000
Appropriation Total*		\$318,905

Department Total	\$660,810
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0300 - Vehicle Tax Fund
025 - OFFICE OF CITY CLERK

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,790,060
0015	Schedule Salary Adjustments	77,670
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	95,000
0000 Personnel Services - Total*		\$5,012,730
0100 Contractual Services		
0130	Postage	\$1,258,200
0138	For Professional Services for Information Technology Maintenance	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	294,300
0149	For Software Maintenance and Licensing	1,035,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	93,519
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	12,500
0100 Contractual Services - Total*		\$3,300,644
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		\$18,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$460,141
0340	Material and Supplies	14,500
0350	Stationery and Office Supplies	125,500
0300 Commodities and Materials - Total*		\$600,141
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$8,941,515

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9674	Deputy Director	3	\$138,324
3092	Program Director	1	90,660
3059	Director of Program Operations	1	107,628
1386	Senior Labor Relations Specialist	1	80,472
1302	Administrative Services Officer II	1	96,696
1246	Director of License Administration	1	107,628
0729	Information Coordinator	1	77,892
0442	Director of License Issuance	1	121,212

0300 - Vehicle Tax Fund
025 - Office of City Clerk
Positions and Salaries - Continued

3025 - Issuance of Vehicle Licenses - Continued

	Position	No	Rate
0433	Supervisor of License Issuance	1	112,260
0419	Customer Account Representative	1	48,960
03A3	Assistant Director	1	107,628
0310	Project Manager	1	69,492
0308	Staff Assistant	1	112,260
0302	Administrative Assistant II	1	48,960
0248	Supervisor of Payment Center	2	110,256
0236	Payment Reconciler	3	81,168
0236	Payment Reconciler	1	60,780
0235	Payment Services Representative	5	84,972
0235	Payment Services Representative	5	81,168
0235	Payment Services Representative	2	64,332
0235	Payment Services Representative	3	58,020
0235	Payment Services Representative	1	52,908
0235	Payment Services Representative	1	48,960
0212	Director of Collection Processing	1	120,960
	Schedule Salary Adjustments		49,182
Section Position Total		40	\$3,526,950

3030 - Customer Processing Center

9674	Deputy Director	1	\$122,616
6409	Graphic Artist III	1	64,668
1246	Director of License Administration	1	107,628
0432	Supervising Clerk	1	66,684
0419	Customer Account Representative	1	60,780
0419	Customer Account Representative	1	55,392
0419	Customer Account Representative	2	48,960
03A3	Assistant Director	2	107,628
0310	Project Manager	1	92,784
0310	Project Manager	1	88,284
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		24,311
Section Position Total		13	\$1,045,283

3035 - License Compliance Unit

1256	Supervising Investigator	1	\$82,644
1232	Licensing Enforcement Aide - City Clerk	2	84,972
1232	Licensing Enforcement Aide - City Clerk	1	67,344
	Schedule Salary Adjustments		4,177
Section Position Total		4	\$324,109

3040 - Mail, Microfilm and Records

0691	Reprographics Technician IV	1	\$102,336
0665	Senior Data Entry Operator	1	77,424
Section Position Total		2	\$179,760

Position Total		59	\$5,076,102
Turnover			(208,372)
Position Net Total		59	\$4,867,730

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$576,273
0015	Schedule Salary Adjustments	11,690
0000 Personnel Services - Total*		\$587,963
Appropriation Total*		\$587,963

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$152,748
9651 Deputy Comptroller	1	152,748
0313 Assistant Commissioner	1	118,128
0311 Projects Administrator	1	106,644
0311 Projects Administrator	1	102,492
Schedule Salary Adjustments		11,690
Subsection Position Total	5	\$644,450
Section Position Total	5	\$644,450
Position Total	5	\$644,450
Turnover		(56,487)
Position Net Total	5	\$587,963

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$419,854
0015	Schedule Salary Adjustments	302
0000 Personnel Services - Total*		\$420,156
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		\$250
0400 Equipment		
0421	Machinery and Equipment	1,201,127
0400 Equipment - Total*		\$1,201,127
Appropriation Total*		\$1,621,533
Department Total		\$2,209,496

Positions and Salaries

Position		No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	\$102,336
0432	Supervising Clerk	1	58,956
0235	Payment Services Representative	1	52,908
	Schedule Salary Adjustments		101
Subsection Position Total		3	\$214,301
4642 - Reconciliation			
0236	Payment Reconciler	1	\$84,972
0236	Payment Reconciler	2	48,960
Subsection Position Total		3	\$182,892
Section Position Total		6	\$397,193

0300 - Vehicle Tax Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4202 - Advanced Collections		
0302 Administrative Assistant II	1	\$52,908
Schedule Salary Adjustments		201
Subsection Position Total	1	\$53,109
Section Position Total	1	\$53,109
Position Total	7	\$450,302
Turnover		(30,146)
Position Net Total	7	\$420,156
Department Position Total	12	\$1,094,752
Turnover		(86,633)
Department Position Net Total	12	\$1,008,119

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,115,024
0015	Schedule Salary Adjustments	11,314
0020	Overtime	360
0000 Personnel Services - Total*		\$2,126,698
0100 Contractual Services		
0130	Postage	\$7,380
0138	For Professional Services for Information Technology Maintenance	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,620
0141	Appraisals	3,000
0143	Court Reporting	45,963
0145	Legal Expenses	3,390
0149	For Software Maintenance and Licensing	27,270
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,190
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	9,783
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,723
0169	Technical Meeting Costs	4,300
0178	Freight and Express Charges	310
0100 Contractual Services - Total*		\$149,589
0200 Travel		
0229	Transportation and Expense Allowance	\$175
0245	Reimbursement to Travelers	1,500
0270	Local Transportation	816
0200 Travel - Total*		\$2,491
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,886
0300 Commodities and Materials - Total*		\$3,036
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,006
9400 Transfers and Reimbursements - Total		\$1,006
Appropriation Total*		\$2,282,820

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	\$159,324
Subsection Position Total		1	\$159,324
Section Position Total		1	\$159,324
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	\$157,284
1643	Assistant Corporation Counsel I	2	126,336
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	1	75,828
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1631	Law Clerk	23,510H	15.80H
1619	Supervising Paralegal	1	74,244
0308	Staff Assistant	1	102,336
	Schedule Salary Adjustments		11,314
Subsection Position Total		12	\$1,691,504
Section Position Total		12	\$1,691,504
3049 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	\$95,616
Section Position Total		1	\$95,616
3349 - Collections, Ownership and Administrative Litigation			
1674	Assistant Corporation Counsel Senior	1	\$152,088
1643	Assistant Corporation Counsel I	1	100,176
Section Position Total		2	\$252,264
Position Total		16	\$2,198,708
Turnover			(72,370)
Position Net Total		16	\$2,126,338

0300 - Vehicle Tax Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	55,920
0000 Personnel Services - Total*	\$55,920
Appropriation Total*	\$55,920

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4046 - Employee Processing		
1357 Recruiting Coordinator	1	\$69,900
Subsection Position Total	1	\$69,900
Section Position Total	1	\$69,900
Position Total	1	\$69,900
Turnover		(13,980)
Position Net Total	1	\$55,920

0300 - Vehicle Tax Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$138,432
0015	Schedule Salary Adjustments	3,900
0000 Personnel Services - Total*		\$142,332
Appropriation Total*		\$142,332

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	2	\$86,520
Schedule Salary Adjustments		3,900
Subsection Position Total	2	\$176,940
Section Position Total	2	\$176,940
Position Total	2	\$176,940
Turnover		(34,608)
Position Net Total	2	\$142,332

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$1,083,796
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,328,214
0100 Contractual Services - Total*		\$2,412,010
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$57,944
0340	Material and Supplies	300,000
0300 Commodities and Materials - Total*		\$357,944
Appropriation Total*		\$2,769,954

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,186,388
0155	Rental of Property	2,586,577
0100 Contractual Services - Total*		\$9,772,965
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$8,795,062
0320	Gasoline	1,839,865
0322	Natural Gas	1,298,614
0325	Alternative Fuel	390,328
0331	Electricity	2,523,520
0300 Commodities and Materials - Total*		\$14,847,389
Appropriation Total*		\$24,620,354

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$52,000
0162	Repair/Maintenance of Equipment	35,190
0100 Contractual Services - Total*		\$87,190
0300 Commodities and Materials		
0322	Natural Gas	20,409
0300 Commodities and Materials - Total*		\$20,409
Appropriation Total*		\$107,599

Department Total		\$27,497,907
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0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$575,935
0015	Schedule Salary Adjustments	19,275
0000 Personnel Services - Total*		\$595,210
Appropriation Total*		\$595,210

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$135,084
0802 Executive Administrative Assistant II	1	70,872
Schedule Salary Adjustments		12,123
Subsection Position Total	2	\$218,079
Section Position Total	2	\$218,079
3045 - Deep Foundation Review		
5620 Structural Engineer	2	\$120,960
5615 Civil Engineer V	1	145,872
Schedule Salary Adjustments		7,152
Section Position Total	3	\$394,944
Position Total	5	\$613,023
Turnover		(17,813)
Position Net Total	5	\$595,210

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,238,673
0012	Contract Wage Increment - Prevailing Rate	266,352
0015	Schedule Salary Adjustments	22,474
0020	Overtime	3,157,747
0091	Uniform Allowance	78,000
0000 Personnel Services - Total*		\$19,763,246
0100 Contractual Services		
0126	Office Conveniences	\$6,080
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	44,554
0157	Rental of Equipment and Services	4,420,726
0159	Lease Purchase Agreements for Equipment and Machinery	4,560
0100 Contractual Services - Total*		\$4,475,920
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$17,550
0340	Material and Supplies	248,188
0350	Stationery and Office Supplies	18,100
0300 Commodities and Materials - Total*		\$283,838
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$49,305
0402	Tools Greater Than \$100/Unit	19,084
0423	Communication Devices	60,574
0400 Equipment - Total*		\$128,963
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$24,657,967

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9681 Deputy Commissioner	1	\$148,548
8185 Assistant General Superintendent	1	120,960
8185 Assistant General Superintendent	1	99,456
3092 Program Director	1	90,660
0441 Sanitation Clerk	1	81,108
0441 Sanitation Clerk	1	73,932
0441 Sanitation Clerk	1	60,744

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

4300 - Administrative Support - Continued

Position		No	Rate
0441	Sanitation Clerk	2	50,448
	Schedule Salary Adjustments		20,899
Subsection Position Total		9	\$797,203
Section Position Total		9	\$797,203

3325 - Field Operations

4324 - Vacant Lot Cleaning

8190	Supervisor of Lot Cleaning Services	1	\$162,660
8190	Supervisor of Lot Cleaning Services	1	123,120
7184	Pool Motor Truck Driver	1	45.68H
7183	Motor Truck Driver	10	45.68H
6324	Sanitation Laborer	3	45.29H
	Schedule Salary Adjustments		1,575
Subsection Position Total		16	\$1,615,123

4326 - Program Support

7183	Motor Truck Driver	1	\$45.68H
6324	Sanitation Laborer	4	45.29H
Subsection Position Total		5	\$471,827
Section Position Total		21	\$2,086,950

3351 - Street Sweeping Divisions and Wards

7184	Pool Motor Truck Driver	28	\$45.68H
7184	Pool Motor Truck Driver	4	41.11H
7183	Motor Truck Driver	18	45.68H
6329	General Laborer - Streets and Sanitation	68,850H	24.91H
Section Position Total		50	\$6,427,751

3390 - Field Operations

7185	Foreman of Motor Truck Drivers	4	\$49.11H
7184	Pool Motor Truck Driver	7	45.68H
7183	Motor Truck Driver	36	45.68H
6329	General Laborer - Streets and Sanitation	6	24.91H
6324	Sanitation Laborer	18	45.29H
6324	Sanitation Laborer	4	43.81H
6324	Sanitation Laborer	1	42.58H
6324	Sanitation Laborer	8	31.70H
Section Position Total		84	\$7,481,302

Position Total		164	\$16,793,206
Turnover			(532,059)
Position Net Total		164	\$16,261,147

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,545,605
0012	Contract Wage Increment - Prevailing Rate	154,186
0015	Schedule Salary Adjustments	72,214
0020	Overtime	967,019
0091	Uniform Allowance	71,750
0000 Personnel Services - Total*		\$15,810,774
0100 Contractual Services		
0126	Office Conveniences	\$2,422
0130	Postage	675,650
0138	For Professional Services for Information Technology Maintenance	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,836,199
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	11,073
0157	Rental of Equipment and Services	126,447
0162	Repair/Maintenance of Equipment	15,243
0100 Contractual Services - Total*		\$10,827,034
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$206
0319	Clothing	4,055
0340	Material and Supplies	152,683
0350	Stationery and Office Supplies	38,375
0300 Commodities and Materials - Total*		\$195,319
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	370,800
0900 Financial Purposes as Specified - Total		\$370,800
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800
9400 Transfers and Reimbursements - Total		\$191,800
Appropriation Total*		\$27,395,727
Department Total		\$52,053,694

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3211 - Administration			
4100 - Executive Direction			
9681	Deputy Commissioner	1	\$167,880
8184	General Superintendent	1	123,816
1310	Administrative Services Officer II - Excluded	1	95,952
0664	Data Entry Operator	1	40,680
0308	Staff Assistant	2	64,668
0303	Administrative Assistant III	1	58,956
0112	Director of Finance	1	146,376
	Schedule Salary Adjustments		13,101
Subsection Position Total		8	\$776,097
Section Position Total		8	\$776,097
3214 - Special Traffic Services			
7184	Pool Motor Truck Driver	3	\$45.68H
7184	Pool Motor Truck Driver	2	41.11H
7183	Motor Truck Driver	17	45.68H
6324	Sanitation Laborer	5	45.29H
6324	Sanitation Laborer	1	31.70H
6295	Traffic Maintenance Supervisor	1	76,608
0441	Sanitation Clerk	1	50,448
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		1,116
Section Position Total		31	\$2,795,386
3217 - Contractual Towing			
4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	\$139,056
8185	Assistant General Superintendent	1	99,456
8105	Field Sanitation Investigator	1	97,632
8105	Field Sanitation Investigator	3	93,216
8105	Field Sanitation Investigator	3	84,936
8105	Field Sanitation Investigator	3	69,876
8105	Field Sanitation Investigator	1	66,672
6287	Supervisor of Field Vehicle Investigators	1	123,120
6287	Supervisor of Field Vehicle Investigators	1	88,104
6287	Supervisor of Field Vehicle Investigators	2	73,176
0441	Sanitation Clerk	1	67,320
0441	Sanitation Clerk	1	64,308
0441	Sanitation Clerk	1	57,996
	Schedule Salary Adjustments		36,679
Subsection Position Total		20	\$1,730,779
Section Position Total		20	\$1,730,779

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	\$132,708
6292	Auto Pound Supervisor	2	123,120
6292	Auto Pound Supervisor	1	117,576
6292	Auto Pound Supervisor	1	93,216
	Schedule Salary Adjustments		2,025
Subsection Position Total		5	\$591,765
4152 - Auto Pounds Operations			
8185	Assistant General Superintendent	1	\$99,456
6333	Property Custodian - Auto Pound	7	84,972
6333	Property Custodian - Auto Pound	5	81,168
6333	Property Custodian - Auto Pound	1	70,608
6333	Property Custodian - Auto Pound	1	64,332
6333	Property Custodian - Auto Pound	4	60,780
6333	Property Custodian - Auto Pound	2	58,020
6333	Property Custodian - Auto Pound	1	55,392
6333	Property Custodian - Auto Pound	2	52,908
6333	Property Custodian - Auto Pound	3	50,460
6333	Property Custodian - Auto Pound	9	48,960
6292	Auto Pound Supervisor	4	123,120
	Schedule Salary Adjustments		10,759
Subsection Position Total		40	\$2,850,667
4153 - Vehicle Impoundment Program			
6298	Chief Auto Pound Supervisor	1	\$80,628
0664	Data Entry Operator	1	61,380
0430	Clerk III	1	70,608
0430	Clerk III	1	40,680
0419	Customer Account Representative	1	48,960
0415	Inquiry Aide III	2	44,640
0308	Staff Assistant	1	107,100
0303	Administrative Assistant III	1	63,732
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		8,534
Subsection Position Total		10	\$629,858
Section Position Total		55	\$4,072,290
3223 - Citywide Dispatch			
8184	General Superintendent	1	\$132,720
7127	Equipment Dispatcher - in Charge	3	48.08H
7124	Equipment Dispatcher	16	46.48H
Section Position Total		20	\$1,979,593
3224 - Traffic Services Supervision			
7185	Foreman of Motor Truck Drivers	7	\$49.11H
Section Position Total		7	\$715,042

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position		No	Rate
3225 - Towing / Relocation Services			
7184	Pool Motor Truck Driver	12	\$45.68H
7184	Pool Motor Truck Driver	5	41.11H
7184	Pool Motor Truck Driver	1	37.23H
7183	Motor Truck Driver		45.68H
7183	Motor Truck Driver	21	45.68H
Section Position Total		39	\$3,640,457
Position Total		180	\$15,709,644
Turnover			(1,091,825)
Position Net Total		180	\$14,617,819
Department Position Total		344	\$32,502,850
Turnover			(1,623,884)
Department Position Net Total		344	\$30,878,966

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,538,726
0015	Schedule Salary Adjustments	31,038
0020	Overtime	30,000
0000 Personnel Services - Total*		\$7,599,764
0100 Contractual Services		
0144	Engineering and Architecture	\$1,020,000
0149	For Software Maintenance and Licensing	157,078
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152	Advertising	750
0159	Lease Purchase Agreements for Equipment and Machinery	30,013
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	12,500
0100 Contractual Services - Total*		\$1,229,641
0200 Travel		
0229	Transportation and Expense Allowance	\$4,323
0245	Reimbursement to Travelers	8,500
0200 Travel - Total*		\$12,823
0300 Commodities and Materials		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$17,000
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	90,472
0400 Equipment - Total*		\$90,472
Appropriation Total*		\$8,949,700

Positions and Salaries

Position		No	Rate
3222 - Electrical Engineering and Inspection			
6144	Engineering Technician V	1	\$71,004
5814	Electrical Engineer IV	1	110,880
5635	Project Director	1	146,376
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		5,850
Section Position Total		4	\$419,082

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	2	\$135,168
6143	Engineering Technician IV	1	76,656
5632	Coordinating Engineer II	1	134,052
5630	Coordinating Engineer I	1	121,380
5614	Civil Engineer IV	1	133,428
5614	Civil Engineer IV	1	93,708
	Schedule Salary Adjustments		738
Section Position Total		7	\$830,298
3224 - Design			
4226 - Highways Design			
6254	Traffic Engineer IV	1	\$115,872
5905	Assistant Chief Engineer	1	146,376
5630	Coordinating Engineer I	2	115,488
5615	Civil Engineer V	1	126,480
5615	Civil Engineer V	1	102,876
5614	Civil Engineer IV	1	133,428
5613	Civil Engineer III	1	87,600
5613	Civil Engineer III	1	84,972
	Schedule Salary Adjustments		5,051
Subsection Position Total		9	\$1,033,631
Section Position Total		9	\$1,033,631
3225 - General Support			
9681	Deputy Commissioner	1	\$148,548
0308	Staff Assistant	1	112,260
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		10,955
Section Position Total		3	\$330,719
3228 - Major Projects - Design and Construction			
5632	Coordinating Engineer II	1	\$138,132
5614	Civil Engineer IV	1	133,428
5614	Civil Engineer IV	1	101,448
	Schedule Salary Adjustments		750
Section Position Total		3	\$373,758
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	\$138,132
5630	Coordinating Engineer I	1	121,380
5615	Civil Engineer V	1	102,876
5614	Civil Engineer IV	2	133,428
5614	Civil Engineer IV	2	106,080
5614	Civil Engineer IV	1	93,708
	Schedule Salary Adjustments		1,940
Subsection Position Total		8	\$937,052
Section Position Total		8	\$937,052

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3230 - Bridges			
6145	Engineering Technician VI	1	\$77,892
6143	Engineering Technician IV	1	84,972
5905	Assistant Chief Engineer	1	146,376
5615	Civil Engineer V	2	145,872
5615	Civil Engineer V	2	102,876
5614	Civil Engineer IV	3	133,428
5614	Civil Engineer IV	1	115,872
5614	Civil Engineer IV	1	101,448
5614	Civil Engineer IV	2	93,708
5613	Civil Engineer III	2	84,972
	Schedule Salary Adjustments		2,993
Section Position Total		16	\$1,784,693
3231 - Neighborhood Improvements			
6145	Engineering Technician VI	1	\$135,168
6144	Engineering Technician V	1	71,004
6143	Engineering Technician IV	1	64,668
5615	Civil Engineer V	2	145,872
5614	Civil Engineer IV	1	133,428
5614	Civil Engineer IV	1	93,708
0431	Clerk IV	1	81,168
Section Position Total		8	\$870,888
3232 - Landscape Management			
5431	Senior Landscape Plan Examiner	1	\$112,020
Section Position Total		1	\$112,020
3233 - Transit Design			
5614	Civil Engineer IV	1	\$115,872
5404	Architect IV	2	133,428
	Schedule Salary Adjustments		411
Section Position Total		3	\$383,139

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3234 - Engineering Construction Support - Reimbursable			
6255	Traffic Engineer V		\$100,620
6254	Traffic Engineer IV		93,708
6254	Traffic Engineer IV	1	93,708
6253	Traffic Engineer III		84,972
6145	Engineering Technician VI		77,892
6144	Engineering Technician V		71,004
6144	Engineering Technician V	1	71,004
6143	Engineering Technician IV		64,668
5814	Electrical Engineer IV		93,708
5813	Electrical Engineer III		84,972
5636	Assistant Project Director		76,164
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V		102,876
5615	Civil Engineer V	1	102,876
5614	Civil Engineer IV	1	101,448
5614	Civil Engineer IV	2	93,708
5614	Civil Engineer IV		93,708
5613	Civil Engineer III		84,972
5613	Civil Engineer III	1	84,972
0345	Contracts Coordinator	1	92,328
0345	Contracts Coordinator		85,524
0310	Project Manager		90,092
	Schedule Salary Adjustments		2,350
Section Position Total		8	\$736,102
3244 - Transportation Programming			
3010	Director of Grants Management	1	\$142,116
1441	Coordinating Planner	1	107,712
1441	Coordinating Planner	1	104,556
Section Position Total		3	\$354,384
Position Total		73	\$8,165,766
Turnover			(596,002)
Position Net Total		73	\$7,569,764

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,949,725
0012	Contract Wage Increment - Prevailing Rate	1,663
0015	Schedule Salary Adjustments	106,849
0020	Overtime	111,236
0091	Uniform Allowance	8,400
0000 Personnel Services - Total*		\$7,177,873
0100 Contractual Services		
0126	Office Conveniences	\$536
0130	Postage	16,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,441,186
0149	For Software Maintenance and Licensing	1,471,200
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152	Advertising	912,360
0157	Rental of Equipment and Services	11,124
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	2,500
0166	Dues, Subscriptions and Memberships	6,399
0100 Contractual Services - Total*		\$9,889,506
0200 Travel		
0229	Transportation and Expense Allowance	\$158,400
0245	Reimbursement to Travelers	26,500
0200 Travel - Total*		\$184,900
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$3,600
0319	Clothing	16,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$46,150
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	51,207
0400 Equipment - Total*		\$51,207
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$17,353,636

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9681	Deputy Commissioner	1	\$148,548
6139	Field Supervisor	2	148,260
6139	Field Supervisor	2	141,552
6139	Field Supervisor	1	117,576
6138	Field Service Specialist III	1	123,120
6138	Field Service Specialist III	1	117,576
6138	Field Service Specialist III	1	107,064
6138	Field Service Specialist III	1	93,216
6138	Field Service Specialist III	3	88,104
6138	Field Service Specialist III	1	84,108
6137	Field Service Specialist II	3	112,212
6137	Field Service Specialist II	2	107,064
6137	Field Service Specialist II	1	102,300
6137	Field Service Specialist II	1	97,632
6137	Field Service Specialist II	1	93,216
6137	Field Service Specialist II	4	84,936
6137	Field Service Specialist II	2	80,280
6137	Field Service Specialist II	1	73,176
6137	Field Service Specialist II	4	69,876
6137	Field Service Specialist II	10	66,672
5636	Assistant Project Director	1	76,164
03A2	Assistant Commissioner	1	129,936
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		67,516
Subsection Position Total		46	\$4,321,336
4235 - Quality Assurance Division			
5615	Civil Engineer V	1	\$115,872
5614	Civil Engineer IV	1	93,708
	Schedule Salary Adjustments		3,699
Subsection Position Total		2	\$213,279
4237 - Permitting			
8256	Superintendent of Pavement Repairs	1	\$125,052
8232	Coordinator of Street Permits	1	115,488
8232	Coordinator of Street Permits	2	74,244
5612	Civil Engineer II	5	76,956
03A2	Assistant Commissioner	1	129,936
0308	Staff Assistant	1	102,336
0303	Administrative Assistant III	1	93,252
0302	Administrative Assistant II	3	84,972
0110	Accountant	1	112,260
	Schedule Salary Adjustments		15,845
Subsection Position Total		16	\$1,482,353

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	\$53,736
5635	Project Director	1	129,936
5614	Civil Engineer IV	1	93,708
5612	Civil Engineer II	2	76,956
0431	Clerk IV	1	67,344
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	2	73,932
0302	Administrative Assistant II	1	70,608
0302	Administrative Assistant II	1	52,908
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		13,872
Subsection Position Total		12	\$917,820
Section Position Total		76	\$6,934,788

3264 - One Call Program

8232	Coordinator of Street Permits	1	\$91,584
8232	Coordinator of Street Permits	1	74,244
6144	Engineering Technician V	1	80,304
6144	Engineering Technician V	1	71,004
6137	Field Service Specialist II		66,672
0839	Supervisor of Data Entry Operators		53,736
0665	Senior Data Entry Operator		44,640
0431	Clerk IV		48,960
	Schedule Salary Adjustments		4,455
Section Position Total		4	\$321,591

3265 - Program Support

0396	Director of Administration I - Excluded	1	\$110,256
0302	Administrative Assistant II	1	50,460
	Schedule Salary Adjustments		1,462
Section Position Total		2	\$162,178

3269 - Infrastructure - Temporary Help

7183	Motor Truck Driver	1	\$45.68H
6254	Traffic Engineer IV		93,708
6144	Engineering Technician V		71,004
6143	Engineering Technician IV		64,668
6142	Engineering Technician III		53,736
6139	Field Supervisor		88,104
6138	Field Service Specialist III		73,176
6137	Field Service Specialist II		66,672
5614	Civil Engineer IV		93,708
5613	Civil Engineer III		84,972
5612	Civil Engineer II		76,956
0431	Clerk IV		48,960
0302	Administrative Assistant II		48,960
Section Position Total		1	\$95,014

Position Total		83	\$7,513,571
Turnover			(456,997)
Position Net Total		83	\$7,056,574

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,850,391
0012	Contract Wage Increment - Prevailing Rate	708,532
0015	Schedule Salary Adjustments	14,199
0020	Overtime	1,330,654
0091	Uniform Allowance	61,000
0000 Personnel Services - Total*		\$51,964,776
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$28,000
0157	Rental of Equipment and Services	248,336
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0185	Waste Disposal Services	103,145
0100 Contractual Services - Total*		\$406,401
0200 Travel		
0229	Transportation and Expense Allowance	10,300
0200 Travel - Total*		\$10,300
0300 Commodities and Materials		
0319	Clothing	\$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		\$36,250
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$52,452,727
Department Total		\$78,756,063

Positions and Salaries

Position	No	Rate
3259 - Temporary Help		
9539	Concrete Laborer	\$49.17H
9539	Concrete Laborer	49.05H
9539	Concrete Laborer	48.97H
9539	Concrete Laborer	48.90H
9534	Laborer	48.90H
9464	Asphalt Laborer	49.17H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
9464	Asphalt Laborer		48.97H
9464	Asphalt Laborer		48.90H
9411	Construction Laborer		48.90H
9410	Laborer - Apprentice		29.34H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		48.90H
8249	Foreman of Laborer - Concrete		49.80H
8248	Asphalt Foreman		49.80H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		53.29H
7636	General Foreman of Hoisting Engineers		10,634M
7635	Foreman of Hoisting Engineers		60.60H
7633	Hoisting Engineer		58.60H
7633	Hoisting Engineer		56.60H
7185	Foreman of Motor Truck Drivers		49.11H
7184	Pool Motor Truck Driver	2	45.68H
7184	Pool Motor Truck Driver		41.11H
7183	Motor Truck Driver		45.68H
6681	Machinist - Apprentice		27.87H
6676	Foreman of Machinists		58.24H
6674	Machinist		55.74H
5042	General Foreman of Electrical Mechanics		10,584.25M
5040	Foreman of Electrical Mechanics		58.37H
5035	Electrical Mechanic		53.80H
4856	Foreman of Sheet Metal Workers		55.24H
4855	Sheet Metal Worker		51.15H
4838	General Foreman of Bridge and Structural Ironworkers		10,486.67M
4836	Foreman of Bridge and Structural Ironworkers		59.00H
4834	Bridge and Structural Iron Worker		57.00H
4805	Architectural Iron Worker		55.01H
4804	Foreman of Architectural Iron Workers		57.51H
4776	Foreman of Steamfitters		57.10H
4774	Steamfitter		54.10H
4756	Foreman of Plumbers		60.20H
4754	Plumber		56.80H
4566	General Foreman of Construction Laborers		53.29H
4526	General Foreman of General Trades		11,008.40M
4437	Foreman of Cement Finishers		53.25H
4437	Foreman of Cement Finishers		52.75H
4435	Cement Finisher		52.75H
4435	Cement Finisher		50.75H
4434	Cement Finisher Apprentice		35.53H
4405	Foreman of Bricklayers		55.89H
4401	Bricklayer		50.81H
4304	General Foreman of Carpenters		10,141.73M
4303	Foreman of Carpenters		56.01H
4301	Carpenter		53.51H
0311	Projects Administrator		99,036
Section Position Total		2	\$190,029

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position		No	Rate
3280 - Reimbursable Personnel			
9539	Concrete Laborer	113,734H	\$48.90H
9539	Concrete Laborer	77	48.90H
9539	Concrete Laborer	12	34.23H
9464	Asphalt Laborer	48,545H	48.90H
9464	Asphalt Laborer	14	48.90H
9464	Asphalt Laborer	1	44.01H
9464	Asphalt Laborer	5	34.23H
8323	Dispatcher - Concrete	3	44.40H
8249	Foreman of Laborer - Concrete	18	49.80H
8248	Asphalt Foreman	10	49.80H
7633	Hoisting Engineer	56,862H	56.60H
7633	Hoisting Engineer	21	56.60H
7184	Pool Motor Truck Driver	174,743H	45.68H
7184	Pool Motor Truck Driver	29	45.68H
7183	Motor Truck Driver	34	45.68H
5035	Electrical Mechanic	13,870H	53.80H
5035	Electrical Mechanic	8	53.80H
4834	Bridge and Structural Iron Worker	4	57.00H
4437	Foreman of Cement Finishers	26	52.75H
4435	Cement Finisher	13,870H	50.75H
4435	Cement Finisher	28	50.75H
4301	Carpenter	4	53.51H
Section Position Total		294	\$50,402,587
3355 - Project Oversight			
9681	Deputy Commissioner	1	\$148,548
8184	General Superintendent	1	143,784
6305	Safety Specialist	1	69,876
6305	Safety Specialist	1	66,672
0803	Executive Administrative Assistant I - Excluded	1	67,656
0665	Senior Data Entry Operator	1	77,424
0289	Safety Administrator	1	91,884
	Schedule Salary Adjustments		14,199
Section Position Total		7	\$680,043
Position Total		303	\$51,272,659
Turnover			(1,408,069)
Position Net Total		303	\$49,864,590
Department Position Total		459	\$66,951,996
Turnover			(2,461,068)
Department Position Net Total		459	\$64,490,928

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$468,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,077,271
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,131,792
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	109,023
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000
0051	Claims Under Unemployment Insurance Act	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	206,687
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	471,380
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	314,545
0000 Personnel Services - Total*		\$28,349,929
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$113,300
0138	For Professional Services for Information Technology Maintenance	3,616,049
0139	For Professional Services for Information Technology Development	234,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,544,182
0142	Accounting and Auditing	150,000
0100 Contractual Services - Total*		\$10,658,281
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total		\$1,561,800
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$24,275
9076	City's Contribution to Medicare Tax	1,027,533
9000 Purposes as Specified - Total		\$1,051,808
9200 Purposes as Specified		
9281	Reserved for Excess Expenses Related to Snow Events	500,000
9200 Purposes as Specified - Total		\$500,000
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,580,196
9600 Transfers and Reimbursements - Total		\$52,955,864

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations		Amount
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$95,087,682

Fund Total	\$269,273,000
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Fund Position Total	898	\$108,684,271
Turnover		(4,518,728)
Fund Position Net Total	898	\$104,165,543

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	20,396,009
0300 Commodities and Materials - Total*		\$20,396,009
Appropriation Total*		\$20,396,009

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,010,420
0012	Contract Wage Increment - Prevailing Rate	35,182
0000 Personnel Services - Total*		\$2,045,602
Appropriation Total*		\$2,045,602

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4027 - Winter Operations		
7184	Pool Motor Truck Driver	54,000H \$37.23H
Subsection Position Total		\$2,010,420
Section Position Total		\$2,010,420
Position Total		\$2,010,420

0310 - Motor Fuel Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	18,758,985
0300 Commodities and Materials - Total*		\$18,758,985
Appropriation Total*		\$18,758,985

Department Total		\$20,804,587
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Department Position Total		\$2,010,420
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0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,191,283
0012	Contract Wage Increment - Prevailing Rate	12,493
0015	Schedule Salary Adjustments	14,830
0020	Overtime	42,462
0091	Uniform Allowance	1,800
0000 Personnel Services - Total*		\$4,262,868
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,924,000
0157	Rental of Equipment and Services	13,500
0100 Contractual Services - Total*		\$2,937,500
0200 Travel		
0229	Transportation and Expense Allowance	20,500
0200 Travel - Total*		\$20,500
0300 Commodities and Materials		
0340	Material and Supplies	3,081,258
0300 Commodities and Materials - Total*		\$3,081,258
Appropriation Total*		\$10,302,126

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3139 - Sign Management			
4140 - Sign Management - Operations			
9534	Laborer	6	\$48.90H
8267	Foreman of Sign Shop	1	46.67H
8265	Foreman of Sign Hangers	1	43.09H
8263	Sign Hanger	3,120H	39.90H
8263	Sign Hanger	18	39.90H
8263	Sign Hanger	4,160H	33.92H
8263	Sign Hanger	2	33.92H
8244	Foreman of Laborers	1	49.80H
6295	Traffic Maintenance Supervisor	1	112,212
6295	Traffic Maintenance Supervisor	1	84,936
6254	Traffic Engineer IV	1	101,448
6139	Field Supervisor	1	141,552
6137	Field Service Specialist II	1	80,280
6137	Field Service Specialist II	1	76,608
6137	Field Service Specialist II	4	66,672
6135	Field Service Director	1	123,816
4656	Sign Painter	6	41.55H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		14,830
Subsection Position Total		46	\$4,419,591
Section Position Total		46	\$4,419,591
Position Total		46	\$4,419,591
Turnover			(213,478)
Position Net Total		46	\$4,206,113

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*		\$1,500,000
Appropriation Total*		\$1,500,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$26,472,146
0012	Contract Wage Increment - Prevailing Rate	439,546
0015	Schedule Salary Adjustments	9,310
0020	Overtime	2,408,762
0091	Uniform Allowance	6,800
0000 Personnel Services - Total*		\$29,336,564
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$500,000
0157	Rental of Equipment and Services	2,467,821
0100 Contractual Services - Total*		\$2,967,821
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0340	Material and Supplies	4,297,248
0300 Commodities and Materials - Total*		\$4,297,248
Appropriation Total*		\$36,602,133

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	17	\$48.90H
7120	Load Dispatcher	10	10,426M
5088	Foreman of Street Light Repairmen	7	11,440M
5086	Street Light Repair Worker	38	10,426M
5085	General Foreman of Linemen	2	12,176.67M
5083	Foreman of Lineman	3	66.00H
5081	Lineman	17	60.15H
5061	Lamp Maintenance Worker	2	46.92H
5061	Lamp Maintenance Worker	35	32.84H
5049	Superintendent of Electrical Operations	1	129,936
	Schedule Salary Adjustments		9,310
Subsection Position Total		132	\$14,251,609
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	\$11,440M
5087	Traffic Signal Repairman	23	10,426M
5085	General Foreman of Linemen	1	12,176.67M
Subsection Position Total		26	\$3,298,256

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position		No	Rate
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	1	\$49.11H
7184	Pool Motor Truck Driver	13	45.68H
7183	Motor Truck Driver	21	45.68H
Subsection Position Total		35	\$3,332,638
Section Position Total		193	\$20,882,503

3275 - Electrical Construction

4280 - Electrical Construction Support			
9534	Laborer	14	\$48.90H
8244	Foreman of Laborers	3	49.80H
7185	Foreman of Motor Truck Drivers	1	49.11H
7184	Pool Motor Truck Driver	1	45.68H
7183	Motor Truck Driver	4	45.68H
5085	General Foreman of Linemen	2	12,176.67M
5083	Foreman of Lineman	8	66.00H
5081	Lineman	29	60.15H
Subsection Position Total		62	\$7,330,669
Section Position Total		62	\$7,330,669
Position Total		255	\$28,213,172
Turnover			(1,731,716)
Position Net Total		255	\$26,481,456

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$35,817,614
0012	Contract Wage Increment - Prevailing Rate	460,787
0015	Schedule Salary Adjustments	2,232
0020	Overtime	2,567,325
0091	Uniform Allowance	18,400
0000 Personnel Services - Total*		\$38,866,358
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,136,000
0157	Rental of Equipment and Services	3,459,760
0160	Repair or Maintenance of Property	28,000
0162	Repair/Maintenance of Equipment	29,000
0100 Contractual Services - Total*		\$4,652,760
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0340	Material and Supplies	\$7,176,956
0365	Electrical Supplies	22,000
0300 Commodities and Materials - Total*		\$7,198,956
Appropriation Total*		\$50,718,574

Positions and Salaries

Position		No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	8	\$48.90H
9539	Concrete Laborer	7	34.23H
8323	Dispatcher - Concrete	4	44.40H
8258	District Concrete Supervisor	1	53.25H
8255	General Foreman of Laborers Curb and Gutter	2	53.29H
8249	Foreman of Laborer - Concrete	5	49.80H
7635	Foreman of Hoisting Engineers	1	60.60H
7633	Hoisting Engineer	5	56.60H
7183	Motor Truck Driver	2	45.68H
4437	Foreman of Cement Finishers	11	52.75H
4435	Cement Finisher	6	50.75H
4434	Cement Finisher Apprentice	4	35.53H
0427	District Clerk - Asphalt	1	70.572
0427	District Clerk - Asphalt	1	50.448
Subsection Position Total		58	\$5,693,486

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4262 - Bridges			
9411	Construction Laborer	19	\$48.90H
8246	Foreman of Construction Laborers	4	48.50H
8185	Assistant General Superintendent	1	99,456
7636	General Foreman of Hoisting Engineers	1	10,634M
7633	Hoisting Engineer	8	56.60H
7185	Foreman of Motor Truck Drivers	2	49.11H
7183	Motor Truck Driver	1	45.68H
6680	General Foreman of Machinists	1	10,268.27M
6676	Foreman of Machinists		58.24H
5042	General Foreman of Electrical Mechanics	1	10,584.25M
5035	Electrical Mechanic	1	53.80H
4856	Foreman of Sheet Metal Workers	1	55.24H
4855	Sheet Metal Worker	2	51.15H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,486.67M
4776	Foreman of Steamfitters	1	57.10H
4774	Steamfitter	2	54.10H
4756	Foreman of Plumbers	1	60.20H
4754	Plumber	4	56.80H
4566	General Foreman of Construction Laborers	1	53.29H
4526	General Foreman of General Trades		11,008.40M
4526	General Foreman of General Trades	2	11,008.40M
4437	Foreman of Cement Finishers	1	52.75H
4435	Cement Finisher	1	50.75H
4405	Foreman of Bricklayers	1	55.89H
4401	Bricklayer	2,773H	50.81H
4401	Bricklayer	1	50.81H
4401	Bricklayer	1	43.19H
4304	General Foreman of Carpenters	1	10,141.73M
4303	Foreman of Carpenters	6	56.01H
4301	Carpenter	5	53.51H
	Schedule Salary Adjustments		2,232
Subsection Position Total		71	\$7,983,955
4266 - Pothole and Pavement Maintenance			
9534	Laborer		\$48.90H
9464	Asphalt Laborer	48	48.90H
9464	Asphalt Laborer	33,280H	48.90H
9464	Asphalt Laborer	23	34.23H
8322	Dispatcher - Asphalt	11	48.90H
8257	District Asphalt Supervisor	2	52.72H
8255	General Foreman of Laborers Curb and Gutter	1	53.29H
8248	Asphalt Foreman	29	49.80H
8243	General Foreman of Laborers	1	53.29H
7633	Hoisting Engineer	6	56.60H
7184	Pool Motor Truck Driver	2	45.68H
7183	Motor Truck Driver	21	45.68H
4634	Painter		51.55H
0427	District Clerk - Asphalt	1	52,896
0427	District Clerk - Asphalt	1	50,448
0303	Administrative Assistant III	1	58,956
Subsection Position Total		147	\$15,764,899

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4267 - Pavement Marking			
9534	Laborer	19,418H	\$48.90H
4634	Painter	19,418H	51.55H
Subsection Position Total			\$1,950,538
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	5,200H	\$27.87H
6676	Foreman of Machinists	4	58.24H
6674	Machinist	5	55.74H
5040	Foreman of Electrical Mechanics	3	58.37H
5035	Electrical Mechanic	14	53.80H
4836	Foreman of Bridge and Structural Ironworkers	4	59.00H
4834	Bridge and Structural Iron Worker	14	57.00H
4805	Architectural Iron Worker	4	55.01H
4804	Foreman of Architectural Iron Workers	2	57.51H
4636	Foreman of Painters	1	57.99H
4634	Painter		51.55H
4634	Painter	1	51.55H
Subsection Position Total			52
Section Position Total			\$6,215,550
Section Position Total			328
Section Position Total			\$37,608,428
Position Total		328	\$37,608,428
Turnover			(1,788,582)
Position Net Total		328	\$35,819,846

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
 2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,207,571
0100 Contractual Services - Total*		\$8,207,571
Appropriation Total*		\$8,207,571

Department Total	\$107,330,404
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Department Position Total	629	\$70,241,191
Turnover		(3,733,776)
Department Position Net Total	629	\$66,507,415

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	234,000
0000 Personnel Services - Total*		\$234,000
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		\$3,000,000
Appropriation Total*		\$3,234,000
Fund Total		\$151,765,000

Fund Position Total	629	\$72,251,611
Turnover		(3,733,776)
Fund Position Net Total	629	\$68,517,835

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$753,923
0015	Schedule Salary Adjustments	29,883
0000 Personnel Services - Total*		\$783,806
0100 Contractual Services		
0130	Postage	\$142
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	27,715
0157	Rental of Equipment and Services	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,384
0169	Technical Meeting Costs	11,200
0181	Mobile Communication Services	2,373
0189	Telephone - Non-Centrex Billings	3,277
0100 Contractual Services - Total*		\$63,636
0200 Travel		
0245	Reimbursement to Travelers	\$883
0270	Local Transportation	428
0200 Travel - Total*		\$1,311
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	326
0348	Books and Related Material	173
0350	Stationery and Office Supplies	1,225
0300 Commodities and Materials - Total*		\$2,110
0700 Contingencies		1,725
Appropriation Total*		\$852,588

Positions and Salaries

Position		No	Rate
3015 - Legal			
1262	Assistant Inspector General	2	\$118,128
	Schedule Salary Adjustments		17,444
Section Position Total		2	\$253,700
3020 - Investigations			
1260	Chief Investigator - IG	2	\$133,524
1219	Investigator I - IG	1	66,852
	Schedule Salary Adjustments		10,206
Section Position Total		3	\$344,106

0314 - Sewer Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	\$116,640
1126	Senior Performance Analyst	1	90,444
	Schedule Salary Adjustments		2,233
Section Position Total		2	\$209,317
Position Total		7	\$807,123
Turnover			(23,317)
Position Net Total		7	\$783,806

0314 - Sewer Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$41,719
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,033
0149	For Software Maintenance and Licensing	133,311
0162	Repair/Maintenance of Equipment	33,656
0166	Dues, Subscriptions and Memberships	592
0188	Vehicle Tracking Service	34,123
0190	Telephone - Centrex Billings	31,602
0196	Data Circuits	17,791
0100 Contractual Services - Total*		\$307,827
Appropriation Total*		\$307,827

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		\$34,300
Appropriation Total*		\$34,300

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,628,237
0100 Contractual Services - Total*		\$1,628,237
Appropriation Total*		\$1,628,237
Department Total		\$1,662,537

0314 - Sewer Fund
028 - CITY TREASURER'S OFFICE
 2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	160,585
0000 Personnel Services - Total*		\$160,585
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
0100 Contractual Services - Total*		\$114,082
Appropriation Total*		\$274,667

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0340 Assistant to the City Treasurer	1	\$81,552
0242 Portfolio Manager	1	84,000
Section Position Total	2	\$165,552
Position Total	2	\$165,552
Turnover		(4,967)
Position Net Total	2	\$160,585

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$879,713
0020	Overtime	200
0000 Personnel Services - Total*		\$879,913
0100 Contractual Services		
0130	Postage	\$2,757
0138	For Professional Services for Information Technology Maintenance	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,404
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	4,685
0149	For Software Maintenance and Licensing	23,600
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	210
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,750
0169	Technical Meeting Costs	4,020
0178	Freight and Express Charges	270
0100 Contractual Services - Total*		\$95,350
0200 Travel		
0229	Transportation and Expense Allowance	\$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
0200 Travel - Total*		\$2,822
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,244
0300 Commodities and Materials - Total*		\$2,394
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	805
9400 Transfers and Reimbursements - Total		\$805
Appropriation Total*		\$981,284

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4003 - Sewer Torts			
1673	Assistant Corporation Counsel III	1	\$115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	159,324
Subsection Position Total		5	\$624,864
Section Position Total		5	\$624,864
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	\$126,336
Section Position Total		1	\$126,336
3444 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	\$170,304
Section Position Total		1	\$170,304
Position Total		7	\$921,504
Turnover			(41,791)
Position Net Total		7	\$879,713

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$105,697
0155	Rental of Property	219,387
0100 Contractual Services - Total*		\$325,084
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$902,595
0320	Gasoline	531,435
0325	Alternative Fuel	21,685
0300 Commodities and Materials - Total*		\$1,455,715
Appropriation Total*		\$1,780,799

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,968,761
0012	Contract Wage Increment - Prevailing Rate	35,606
0020	Overtime	341,145
0000 Personnel Services - Total*		\$3,345,512
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$225,251
0149	For Software Maintenance and Licensing	13,774
0162	Repair/Maintenance of Equipment	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981
0100 Contractual Services - Total*		\$1,689,474
0300 Commodities and Materials		
0360	Repair Parts and Material	972,600
0300 Commodities and Materials - Total*		\$972,600
Appropriation Total*		\$6,007,586

Department Total	\$7,788,385
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Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638	Hoisting Engineer - Mechanic	14 \$59.60H
7635	Foreman of Hoisting Engineers	1 60.60H
7634	Foreman of Hoisting Engineer - Mechanics	1 60.60H
6679	Foreman of Machinists - Automotive	1 58.24H
6673	Machinist - Automotive	8 55.74H
6605	Blacksmith	1 52.10H
Section Position Total	26	\$3,144,669
Position Total	26	\$3,144,669
Turnover		(175,908)
Position Net Total	26	\$2,968,761
Department Position Total	26	\$3,144,669
Turnover		(175,908)
Department Position Net Total	26	\$2,968,761

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,362,083
0012	Contract Wage Increment - Prevailing Rate	3,720
0015	Schedule Salary Adjustments	9,751
0020	Overtime	35,000
0000 Personnel Services - Total*		\$1,410,554
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*		\$885,000
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
Appropriation Total*		\$2,303,554

Positions and Salaries

Position		No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	\$152,748
6143	Engineering Technician IV	1	112,260
5675	Assistant Chief Engineer of Sewers	1	125,052
0311	Projects Administrator	1	110,976
0311	Projects Administrator	2	108,792
0308	Staff Assistant	2	112,260
0303	Administrative Assistant III	1	89,028
0302	Administrative Assistant II	1	84,972
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		9,751
Section Position Total		11	\$1,187,671
3035 - Plumbing Inspection			
2231	Plumbing Inspector	2	\$10,334.33M
Section Position Total		2	\$248,024
Position Total		13	\$1,435,695
Turnover			(63,861)
Position Net Total		13	\$1,371,834

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,661,077
0015	Schedule Salary Adjustments	27,258
0020	Overtime	30,000
0000 Personnel Services - Total*		\$2,718,335
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$719,000
0149	For Software Maintenance and Licensing	39,493
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	500
0162	Repair/Maintenance of Equipment	20,500
0166	Dues, Subscriptions and Memberships	25,000
0169	Technical Meeting Costs	21,930
0100 Contractual Services - Total*		\$826,423
0200 Travel		
0245	Reimbursement to Travelers	8,000
0200 Travel - Total*		\$8,000
0300 Commodities and Materials		
0348	Books and Related Material	\$1,500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$7,500
0400 Equipment		
0424	Furniture and Furnishings	\$3,000
0446	For the Purchase of IT and Data Communication Hardware	17,500
0400 Equipment - Total*		\$20,500
0500 Permanent Improvements		
0521	Maintenance and Construction	3,000,000
0500 Permanent Improvements - Total*		\$3,000,000
Appropriation Total*		\$6,580,758

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6143	Engineering Technician IV	1	\$112,260
6143	Engineering Technician IV	1	107,100
5676	Chief Engineer of Sewers	1	146,376
5675	Assistant Chief Engineer of Sewers	1	134,052
5632	Coordinating Engineer II	2	128,844
5630	Coordinating Engineer I	2	125,052
5615	Civil Engineer V	1	100,476
5614	Civil Engineer IV	3	133,428
5614	Civil Engineer IV	1	126,480
5614	Civil Engineer IV	1	96,624
5614	Civil Engineer IV	3	93,708
5613	Civil Engineer III	1	91,884
5613	Civil Engineer III	2	84,972
5612	Civil Engineer II	1	83,436
5612	Civil Engineer II	1	76,956
5611	Managing Engineer - Water Department	1	130,140
1195	Contracts Administrator	2	129,936
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		27,258
Subsection Position Total		26	\$2,901,018
Section Position Total		26	\$2,901,018
Position Total		26	\$2,901,018
Turnover			(212,683)
Position Net Total		26	\$2,688,335

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$50,162,719
0012	Contract Wage Increment - Prevailing Rate	732,371
0015	Schedule Salary Adjustments	24,376
0020	Overtime	5,556,001
0000 Personnel Services - Total*		\$56,475,467
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,420,305
0185	Waste Disposal Services	2,842,918
0100 Contractual Services - Total*		\$9,532,579
0200 Travel		
0229	Transportation and Expense Allowance	79,390
0200 Travel - Total*		\$79,390
0300 Commodities and Materials		
0340	Material and Supplies	\$5,326,102
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		\$5,327,602
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$25,000
0402	Tools Greater Than \$100/Unit	99,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		\$370,596
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Transfers and Reimbursements - Total		\$12,517,702
Appropriation Total*		\$84,303,336
Department Total		\$90,884,094

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	\$71,004
5848	Superintendent of Construction and Maintenance	2	146,376
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		10,892
Subsection Position Total		4	\$476,984
Section Position Total		4	\$476,984
3257 - Communications			
4010 - Sewer Communications			
7124	Equipment Dispatcher	2	\$46.48H
7101	Emergency Crew Dispatcher	7	48.90H
1912	Project Coordinator	1	67,656
0664	Data Entry Operator	1	70,608
	Schedule Salary Adjustments		1,512
Subsection Position Total		11	\$1,045,117
Section Position Total		11	\$1,045,117
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	26	\$49.70H
9532	Stores Laborer	1	48.90H
9411	Construction Laborer	93,600H	49.02H
9411	Construction Laborer	129	48.90H
9410	Laborer - Apprentice	65,340H	29.34H
9408	Laborer as Estimator	2	48.90H
8373	District Superintendent of Water Distribution	1	135,120
8373	District Superintendent of Water Distribution	1	129,012
8352	Assistant District Superintendent	6	10,781.33M
8345	Foreman of Sewer Cleaning	5	60.20H
8246	Foreman of Construction Laborers	1	48.50H
7635	Foreman of Hoisting Engineers	3	60.60H
7633	Hoisting Engineer	37,630H	56.60H
7633	Hoisting Engineer	50	56.60H
7185	Foreman of Motor Truck Drivers	1	49.11H
7184	Pool Motor Truck Driver	47,840H	37.23H
7183	Motor Truck Driver	55	45.68H
6304	Safety Specialist - Water Management	2	112,224
6304	Safety Specialist - Water Management	1	107,076
6304	Safety Specialist - Water Management	1	84,120
5985	General Superintendent of Water Management	3	134,052
5035	Electrical Mechanic	4	53.80H
4754	Plumber	6,240H	56.80H
4435	Cement Finisher	2	50.75H
4406	General Foreman of Bricklayers	1	58.43H
4405	Foreman of Bricklayers	1	55.89H
4404	Foreman of Sewer Bricklayers	12	55.89H
4403	Sewer Bricklayer	52,000H	50.81H

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
4403	Sewer Bricklayer	29	50.81H
4401	Bricklayer	1	50.81H
1860	Foreman Of Pipe / Yards	2	50.00H
0417	District Clerk	1	67,320
0417	District Clerk	1	64,308
0417	District Clerk	1	57,996
0417	District Clerk	2	50,448
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		7,422
Subsection Position Total		346	\$49,774,591
Section Position Total		346	\$49,774,591

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	\$48.90H
8394	Foreman of Water Pipe Construction	6,240H	60.20H
7633	Hoisting Engineer	12,480H	56.60H
5613	Civil Engineer III	3	84,972
5612	Civil Engineer II	3	76,956
Section Position Total		6	\$4,008,888

3359 - Evaluations

6143	Engineering Technician IV	1	\$64,668
5613	Civil Engineer III	2	84,972
5612	Civil Engineer II	2	76,956
	Schedule Salary Adjustments		672
Section Position Total		5	\$389,196

3363 - Systems Installations

6145	Engineering Technician VI	1	\$135,168
6143	Engineering Technician IV	1	64,668
5614	Civil Engineer IV	1	96,624
5613	Civil Engineer III	3	122,196
5613	Civil Engineer III	2	84,972
	Schedule Salary Adjustments		3,128
Section Position Total		8	\$836,120

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	\$10,207.60M
8315	Mason Inspector	11	9,687.60M
2147	Supervising House Drain Inspector	1	10,404M
2143	House Drain Inspector	9	10,234M
0431	Clerk IV	1	48,960
0308	Staff Assistant	1	112,260
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		750
Subsection Position Total		25	\$2,842,304
Section Position Total		25	\$2,842,304

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	No	Rate
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		\$49.70H
9411	Construction Laborer		48.90H
8394	Foreman of Water Pipe Construction		60.20H
7635	Foreman of Hoisting Engineers		60.60H
7633	Hoisting Engineer		56.60H
7185	Foreman of Motor Truck Drivers		49.11H
5613	Civil Engineer III		84,972
5612	Civil Engineer II		76,956
4405	Foreman of Bricklayers		55.89H
4404	Foreman of Sewer Bricklayers		55.89H
4403	Sewer Bricklayer		50.81H
4401	Bricklayer		50.81H

Section Position Total

Position Total	405	\$59,373,200
Turnover		(9,186,105)
Position Net Total	405	\$50,187,095

Department Position Total	431	\$62,274,218
Turnover		(9,398,788)
Department Position Net Total	431	\$52,875,430

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$235,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,456,722
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,269,580
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,610
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,694,423
0051	Claims Under Unemployment Insurance Act	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	97,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	223,142
0070	Tuition Reimbursement and Educational Programs	30,000
0085	City Deferred Compensation Contributions for Union Members	180,996
0000 Personnel Services - Total*		\$14,422,307
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	2,123,600
0139	For Professional Services for Information Technology Development	2,183,734
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,233,733
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	2,198,037
0100 Contractual Services - Total*		\$8,339,883
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$83,450,302
0912	For Payment of Bonds	54,012,419
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	21,080,796
0944	For Payment on Loans	42,652,484
0959	For Bond Fees and Costs	40,900
0900 Financial Purposes as Specified - Total		\$201,645,034
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	25,039,439
9000 Purposes as Specified - Total		\$25,651,840
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$37,213,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,577,000
9600 Transfers and Reimbursements - Total		\$51,790,000
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total		\$120,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$13,349,000
9981	Laborers' Fund Pension Allocation	14,873,000
9984	Municipal Fund Advance Pension Payment	3,179,000
9985	Laborers' Fund Advance Pension Payment	2,392,000
9900 Pension Purposes as Specified - Total		\$33,793,000
Appropriation Total*		\$336,112,064

Fund Total	\$441,167,000
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Fund Position Total	486	\$68,748,761
Turnover		(9,708,632)
Fund Position Net Total	486	\$59,040,129

0346 - Library Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0181	Mobile Communication Services	\$4,344
0188	Vehicle Tracking Service	6,362
0189	Telephone - Non-Centrex Billings	65,539
0190	Telephone - Centrex Billings	249,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	13,801
0100 Contractual Services - Total*		\$339,046
Appropriation Total*		\$339,046

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$5,652,984
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,624,396
0160	Repair or Maintenance of Property	1,500,000
0161	Operation, Repair or Maintenance of Facilities	500,000
0162	Repair/Maintenance of Equipment	810,000
0100 Contractual Services - Total*		\$16,087,380
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$321,936
0340	Material and Supplies	905,000
0300 Commodities and Materials - Total*		\$1,226,936
Appropriation Total*		\$17,314,316

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0155	Rental of Property	1,774,433
0100 Contractual Services - Total*		\$1,774,433
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$28,233
0320	Gasoline	40,828
0322	Natural Gas	756,207
0331	Electricity	4,637,945
0300 Commodities and Materials - Total*		\$5,463,213
Appropriation Total*		\$7,237,646

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0176	Maintenance and Operation of City Owned Vehicles	14,937
0100 Contractual Services - Total*		\$14,937
0300 Commodities and Materials		
0360	Repair Parts and Material	26,550
0300 Commodities and Materials - Total*		\$26,550
Appropriation Total*		\$41,487
Department Total		\$24,593,449

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$71,892,954
0012	Contract Wage Increment - Prevailing Rate	18,416
0015	Schedule Salary Adjustments	550,845
0020	Overtime	400,000
0091	Uniform Allowance	5,500
0000 Personnel Services - Total*		\$72,867,715
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$99,582
0130	Postage	22,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,897,079
0153	Promotions	67,500
0157	Rental of Equipment and Services	222,233
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	209,377
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	4,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		\$5,114,585
0200 Travel		
0245	Reimbursement to Travelers	21,250
0200 Travel - Total*		\$21,250
0300 Commodities and Materials		
0340	Material and Supplies	\$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$675,811
0400 Equipment		
0410	Equipment for Buildings	\$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of IT and Data Communication Hardware	209,972
0400 Equipment - Total*		\$680,972
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	10,500,000
9100 Purposes as Specified - Total		\$10,500,000

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations		Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		\$20,000
Appropriation Total*		\$89,880,333

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$210,900
9679 Deputy Commissioner	2	152,748
9660 First Deputy Commissioner	1	175,068
5753 Graphic Arts and Reproduction Supervisor	1	110,256
5743 Graphic Artist III	1	66,684
5742 Graphic Artist II	1	50,460
4544 Assistant Director of Facilities Management	1	86,520
3052 Equity Officer	1	82,752
3051 Senior Equity Officer	1	107,772
1912 Project Coordinator	1	70,872
1912 Project Coordinator	1	67,656
1813 Senior Storekeeper	1	70,608
1813 Senior Storekeeper	1	67,344
1813 Senior Storekeeper	1	40,680
1342 Senior Personnel Assistant	2	102,336
1342 Senior Personnel Assistant	1	93,252
1342 Senior Personnel Assistant	1	84,972
1342 Senior Personnel Assistant	1	77,424
1342 Senior Personnel Assistant	1	58,956
1338 Director of Human Resources	1	133,524
1320 Leave of Absence Administrator	1	64,668
1315 Human Resources Business Partner	1	105,276
1315 Human Resources Business Partner	1	91,584
1302 Administrative Services Officer II	1	77,892
1301 Administrative Services Officer I	1	112,260
1301 Administrative Services Officer I	1	64,668
1191 Contracts Administrator	1	118,128
0901 Audio-Visual Specialist	3	93,252
0901 Audio-Visual Specialist	1	81,168
0901 Audio-Visual Specialist	1	63,732
0802 Executive Administrative Assistant II	1	100,476
0802 Executive Administrative Assistant II	1	91,584
0719 Director of Marketing	1	98,484
0705 Director of Public Affairs	1	105,588
0703 Public Relations Representative III	1	117,684
0702 Public Relations Representative II	3	64,668
0701 Public Relations Representative I	1	102,336
0694 Reprographics Technician III	2	84,972
0676 Web Developer/Administrator - CPL	1	107,712
0674 Director of Library Technology	1	133,524

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0665	Senior Data Entry Operator	1	58,572
0642	Help Desk Supervisor - Excluded	1	110,256
0579	Librarian IV	1	122,196
0531	Director of Library Programs and Events	1	98,664
0529	Assistant Director of Library Programs and Events	1	80,472
0527	Library Division Chief	1	98,664
0518	Central Library Director	1	112,608
0431	Clerk IV	1	84,972
0431	Clerk IV	1	48,960
0430	Clerk III	2	40,680
0318	Assistant to the Commissioner	1	61,656
0313	Assistant Commissioner	2	118,128
0308	Staff Assistant	3	112,260
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	4	102,336
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	1	64,332
0118	Director of Finance	1	133,524
0110	Accountant	3	112,260
0109	Accounting Technician	2	93,252
0101	Accountant I	1	102,336
	Schedule Salary Adjustments		92,651
Section Position Total		78	\$7,426,847

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	\$90,444
1140	Chief Operations Analyst	1	98,484
0950	Digital Media Coordinator	1	64,668
0840	Assistant Supervisor of Data Entry Operators	1	75,012
0729	Information Coordinator	1	77,892
0579	Librarian IV	54	122,196
0579	Librarian IV	5	115,872
0579	Librarian IV	6	110,880
0579	Librarian IV	3	106,080
0579	Librarian IV	4	101,448
0579	Librarian IV	1	96,624
0579	Librarian IV	6	91,884
0579	Librarian IV	1	87,600
0579	Librarian IV	7	84,972
0576	Electronic Resources Librarian	1	84,972
0575	Library Associate - Hourly	104,610H	30.44H
0574	Librarian III	37	112,020
0574	Librarian III	3	106,080
0574	Librarian III	5	101,448
0574	Librarian III	5	96,624
0574	Librarian III	9	91,884
0574	Librarian III	5	87,600
0574	Librarian III	5	83,436
0574	Librarian III	7	79,368
0574	Librarian III	14	76,956
0573	Library Associate	9	84,276
0573	Library Associate	2	75,588
0573	Library Associate	1	72,072
0573	Library Associate	1	68,520
0573	Library Associate	6	65,412

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	3	62,148
0573	Library Associate	6	57,588
0539	Library Page	238,460H	15.40H
0527	Library Division Chief	2	126,672
0527	Library Division Chief	1	123,060
0527	Library Division Chief	1	98,664
0527	Library Division Chief	1	94,500
0517	District Chief	1	137,016
0517	District Chief	1	131,064
0517	District Chief	1	125,400
0517	District Chief	1	123,060
0517	District Chief	1	103,176
0514	Regional Library Director	1	126,672
0514	Regional Library Director	1	112,608
0514	Regional Library Director	1	107,772
0507	Senior Archival Specialist	1	96,624
0506	Librarian II	33	102,468
0506	Librarian II	2	91,884
0506	Librarian II	6	87,600
0506	Librarian II	7	83,436
0506	Librarian II	2	75,588
0506	Librarian II	3	72,072
0506	Librarian II	39	69,900
0503	Librarian I - Hourly	960H	33.54H
0502	Archival Specialist	1	92,808
0502	Archival Specialist	1	75,588
0501	Librarian I	30	92,808
0501	Librarian I	8	87,600
0501	Librarian I	3	83,436
0501	Librarian I	3	79,368
0501	Librarian I	19	75,588
0501	Librarian I	9	72,072
0501	Librarian I	14	68,520
0501	Librarian I	1	65,412
0501	Librarian I	73	63,420
0449	Head Library Clerk	41	84,972
0449	Head Library Clerk	6	81,168
0449	Head Library Clerk	4	77,424
0449	Head Library Clerk	2	73,932
0449	Head Library Clerk	2	70,608
0449	Head Library Clerk	3	67,344
0449	Head Library Clerk	1	64,332
0449	Head Library Clerk	1	60,780
0449	Head Library Clerk	3	58,020
0449	Head Library Clerk	8	52,908
0449	Head Library Clerk	13	48,960
0448	Senior Library Clerk - Hourly	6,720H	21.50H
0447	Senior Library Clerk	13	70,608
0447	Senior Library Clerk	2	64,332
0447	Senior Library Clerk	2	61,380
0447	Senior Library Clerk	1	55,956
0447	Senior Library Clerk	1	53,448
0447	Senior Library Clerk	1	50,460
0447	Senior Library Clerk	1	48,180
0447	Senior Library Clerk	1	46,056

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	2	40,680
0446	Library Clerk - Hourly	113,560H	20.52H
0445	Library Clerk	24	67,344
0445	Library Clerk	3	64,332
0445	Library Clerk	3	61,380
0445	Library Clerk	4	58,572
0445	Library Clerk	1	55,956
0445	Library Clerk	4	50,976
0445	Library Clerk	6	48,180
0445	Library Clerk	8	46,056
0445	Library Clerk	13	43,884
0445	Library Clerk	5	41,940
0445	Library Clerk	26	40,032
0445	Library Clerk	28	38,832
0443	Clerk II - Hourly	1,040H	19.60H
0437	Supervising Clerk - Excluded	1	75,012
0432	Supervising Clerk	2	102,336
0432	Supervising Clerk	1	58,956
0430	Clerk III	1	40,680
0347	Sponsorship Coordinator	1	105,276
0313	Assistant Commissioner	1	118,128
0309	Coordinator of Special Projects	1	91,584
0308	Staff Assistant	2	64,668
0303	Administrative Assistant III	1	58,956
0302	Administrative Assistant II	4	84,972
0302	Administrative Assistant II	1	73,932
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	55,392
	Schedule Salary Adjustments		440,381
Section Position Total		730	\$67,340,186

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position		No	Rate
3016 - Technical Services			
1813	Senior Storekeeper	1	\$70,608
1559	Purchasing Manager	1	80,628
1141	Principal Operations Analyst	1	108,816
0690	Help Desk Technician	1	102,336
0690	Help Desk Technician	1	58,956
0689	Senior Help Desk Technician	3	123,168
0689	Senior Help Desk Technician	1	117,684
0689	Senior Help Desk Technician	1	71,004
0687	Help Desk Manager	1	126,720
0665	Senior Data Entry Operator	2	77,424
0665	Senior Data Entry Operator	1	48,180
0665	Senior Data Entry Operator	1	44,640
0644	Chief Programmer/Analyst Excluded	1	133,524
0634	Data Services Administrator	1	85,524
0633	Principal Telecommunications Specialist	1	162,672
0627	Senior Telecommunications Specialist	1	77,892
0579	Librarian IV	1	122,196
0579	Librarian IV	1	96,624
0576	Electronic Resources Librarian	1	87,600
0573	Library Associate	1	65,412
0501	Librarian I	1	92,808
0445	Library Clerk	1	43,884
0432	Supervising Clerk	1	58,956
0431	Clerk IV	3	84,972
0431	Clerk IV	1	81,168
0431	Clerk IV	1	77,424
0431	Clerk IV	1	48,960
0430	Clerk III	1	70,608
0302	Administrative Assistant II	1	81,168
	Schedule Salary Adjustments		17,813
Section Position Total		34	\$3,013,073
3021 - Property Management Services			
7185	Foreman of Motor Truck Drivers	1	\$49.11H
7183	Motor Truck Driver	10	45.68H
1817	Head Storekeeper	1	84,972
1813	Senior Storekeeper	2	67,344
Section Position Total		14	\$1,271,953
Position Total		856	\$79,052,059
Turnover			(6,608,260)
Position Net Total		856	\$72,443,799

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$403,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,086,786
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,548,789
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	73,932
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880
0051	Claims Under Unemployment Insurance Act	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	140,160
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	319,657
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	176,902
0000 Personnel Services - Total*		\$11,766,523
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$7,941
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	327,199
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$445,140
0400 Equipment		
0450	Vehicles	160,000
0400 Equipment - Total*		\$160,000
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total		\$2,200,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$20,682
9076	City's Contribution to Medicare Tax	875,431
9000 Purposes as Specified - Total		\$896,113
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	9,850,396
9100 Purposes as Specified - Total		\$9,850,396

0346 - Library Fund
099 - Finance General - Continued

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total		\$4,692,000
Appropriation Total*		\$30,010,172

Fund Total	\$144,823,000
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Fund Position Total	856	\$79,052,059
Turnover		(6,608,260)
Fund Position Net Total	856	\$72,443,799

0353 - Emergency Communication Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,699,474
0012	Contract Wage Increment - Prevailing Rate	162,296
0015	Schedule Salary Adjustments	22,373
0020	Overtime	683,024
0000 Personnel Services - Total*		\$13,567,167
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$13,558,225
0139	For Professional Services for Information Technology Development	14,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,531,210
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	604,772
0162	Repair/Maintenance of Equipment	2,371,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,521,260
0189	Telephone - Non-Centrex Billings	2,638,500
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,761,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,824,489
0100 Contractual Services - Total*		\$57,308,153
0200 Travel		
0229	Transportation and Expense Allowance	\$90,000
0245	Reimbursement to Travelers	20,000
0200 Travel - Total*		\$110,000
0300 Commodities and Materials		
0330	Food	\$12,000
0340	Material and Supplies	472,836
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	2,784,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		\$3,405,636
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		\$77,125
9200 Purposes as Specified		
9295	Consent Decree	726,935
9200 Purposes as Specified - Total		\$726,935
Appropriation Total*		\$75,195,016

0353 - Emergency Communication Fund
051 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Finance and Administration			
4025 - Grants			
9684	Deputy Director	1	\$152,748
0311	Projects Administrator	1	138,132
0311	Projects Administrator	1	114,336
0310	Project Manager	1	112,740
0310	Project Manager	3	103,512
	Schedule Salary Adjustments		5,845
Subsection Position Total		7	\$834,337
Section Position Total		7	\$834,337
3020 - Information Technology			
4205 - Information Systems			
9194	Digital Retrieval Specialist - CPD	1	\$61,656
06D3	Data Analyst	2	64,668
0673	Senior Data Base Analyst	1	96,624
0635	Senior Programmer/Analyst	1	93,708
0625	Chief Programmer/Analyst	3	155,352
0620	GIS Analyst	1	64,668
0619	Chief Systems Programmer	1	130,140
0602	Principal Systems Programmer	2	155,352
0601	Director of Information Systems	1	133,524
	Schedule Salary Adjustments		6,525
Subsection Position Total		13	\$1,492,941
4210 - Infrastructure			
9528	Laborer - Bureau of Electricity	2	\$48.90H
7183	Motor Truck Driver	3	45.68H
6674	Machinist	2	55.74H
5814	Electrical Engineer IV	1	133,428
5085	General Foreman of Linemen	1	12,176.67M
5084	Foreman of Linemen - Salaried	5	11,440M
5081	Lineman	12	60.15H
5080	Lineman - Salaried	19	10,426M
5040	Foreman of Electrical Mechanics	1	58.37H
5036	Electrical Mechanic - Salaried	4	9,325.33M
5035	Electrical Mechanic	8	53.80H
Subsection Position Total		58	\$7,029,023

0353 - Emergency Communication Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3020 - Information Technology - Continued

Position		No	Rate
4220 - Interoperable Communications			
9684	Deputy Director	1	\$152,748
5040	Foreman of Electrical Mechanics	4	58.37H
5035	Electrical Mechanic	30	53.80H
1854	Coordinator - Inventory Management and Property Control	1	97,668
	Schedule Salary Adjustments		10,003
Subsection Position Total		36	\$4,103,177
Section Position Total		107	\$12,625,141
Position Total		114	\$13,459,478
Turnover			(737,631)
Position Net Total		114	\$12,721,847

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$53,682,183
0012	Contract Wage Increment - Prevailing Rate	27,035
0015	Schedule Salary Adjustments	534,813
0020	Overtime	5,670,000
0091	Uniform Allowance	271,700
0000 Personnel Services - Total*		\$60,185,731
0100 Contractual Services		
0125	Office and Building Services	\$1,777,000
0138	For Professional Services for Information Technology Maintenance	95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,361,000
0166	Dues, Subscriptions and Memberships	18,680
0100 Contractual Services - Total*		\$4,251,680
0200 Travel		
0245	Reimbursement to Travelers	12,500
0200 Travel - Total*		\$12,500
0300 Commodities and Materials		
0319	Clothing	\$74,500
0340	Material and Supplies	55,000
0350	Stationery and Office Supplies	2,600
0300 Commodities and Materials - Total*		\$132,100
9200 Purposes as Specified		
9295	Consent Decree	20,000
9200 Purposes as Specified - Total		\$20,000
Appropriation Total*		\$64,602,011

Positions and Salaries

Position		No	Rate
3010 - Operations			
4030 - Training			
8604	Supervising Police Communications Operator	1	\$109,872
8602	Police Communications Operator II	1	103,116
8602	Police Communications Operator II	1	98,388
8602	Police Communications Operator II	1	85,656
8602	Police Communications Operator II	1	66,996
8602	Police Communications Operator II	4	63,984
	Schedule Salary Adjustments		9,851
Subsection Position Total		9	\$729,815

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	\$152,748
8633	Police Communications Operator-Trainer	25	70,236
8608	Communication Operations Manager	4	133,524
8608	Communication Operations Manager	4	118,128
8604	Supervising Police Communications Operator	2	116,640
8604	Supervising Police Communications Operator	28	109,872
8602	Police Communications Operator II	35	113,136
8602	Police Communications Operator II	11	108,060
8602	Police Communications Operator II	11	103,116
8602	Police Communications Operator II	12	98,388
8602	Police Communications Operator II	9	93,984
8602	Police Communications Operator II	10	89,700
8602	Police Communications Operator II	12	85,656
8602	Police Communications Operator II	28	81,792
8602	Police Communications Operator II	36	73,512
8602	Police Communications Operator II	28	70,236
8602	Police Communications Operator II	14	66,996
8602	Police Communications Operator II		63,984
8602	Police Communications Operator II	44	63,984
8601	Police Communications Operator I	14	103,116
8601	Police Communications Operator I	13	98,388
8601	Police Communications Operator I	21	93,984
8601	Police Communications Operator I	18	89,700
8601	Police Communications Operator I	7	81,792
8601	Police Communications Operator I	6	78,084
8601	Police Communications Operator I	49	74,520
8601	Police Communications Operator I	11	66,996
8601	Police Communications Operator I	13	63,984
8601	Police Communications Operator I	8	61,116
8601	Police Communications Operator I	43	58,272
0729	Information Coordinator	1	77,892
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		439,577
Subsection Position Total		519	\$43,333,313
4045 - Fire Dispatch			
8609	Coordinating Fire Communications	2	\$12,176.67M
8607	Supervising Fire Communications Operator	12	11,440M
8606	Fire Communications Operator II	26	106,200
8606	Fire Communications Operator II	13	90,240
8605	Fire Communications Operator I	26	75,816
8605	Fire Communications Operator I	11	72,108
8605	Fire Communications Operator I	6	56,868
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		40,500
Subsection Position Total		97	\$9,084,700
Section Position Total		625	\$53,147,828

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3020 - Administrative Services			
4021 - Investigations			
9684	Deputy Director	1	\$152,748
8605	Fire Communications Operator I	1	56,868
8604	Supervising Police Communications Operator	1	109,872
8602	Police Communications Operator II	1	98,388
8601	Police Communications Operator I	1	103,116
8601	Police Communications Operator I	1	93,984
8601	Police Communications Operator I	1	89,700
8601	Police Communications Operator I	2	81,792
8601	Police Communications Operator I	1	61,116
8601	Police Communications Operator I	1	58,272
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		10,587
Subsection Position Total		12	\$1,059,015
Section Position Total		12	\$1,059,015
3030 - Emergency Management			
4086 - Planning and Preparedness			
9684	Deputy Director	1	\$135,084
8621	Manager of Emergency Management Services	1	141,612
8621	Manager of Emergency Management Services	1	123,168
8621	Manager of Emergency Management Services	1	101,340
8621	Manager of Emergency Management Services	1	96,696
8620	Senior Emergency Management Coordinator	2	135,168
8620	Senior Emergency Management Coordinator	3	129,048
8620	Senior Emergency Management Coordinator	2	117,684
8620	Senior Emergency Management Coordinator	1	92,328
8620	Senior Emergency Management Coordinator	1	88,140
8620	Senior Emergency Management Coordinator	12	85,524
1912	Project Coordinator	1	67,656
0310	Project Manager	1	112,740
	Schedule Salary Adjustments		33,234
Subsection Position Total		28	\$2,911,134
Section Position Total		28	\$2,911,134
3050 - City Operations			
4165 - Operations Center			
9684	Deputy Director	1	\$135,084
9108	Crimes Surveillance Specialist	2,080H	18.92H
8625	Emergency Management Communications Officer	2	84,972
8625	Emergency Management Communications Officer	6	58,956
	Schedule Salary Adjustments		1,064
Subsection Position Total		9	\$699,182
Section Position Total		9	\$699,182
Position Total		674	\$57,817,159
Turnover			(3,600,163)
Position Net Total		674	\$54,216,996

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$403,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,933,165
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,993,074
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,489
0051	Claims Under Unemployment Insurance Act	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	129,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	296,125
0085	City Deferred Compensation Contributions for Union Members	221,014
0000 Personnel Services - Total*		\$10,060,525
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$2,293,142
0139	For Professional Services for Information Technology Development	98,616
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,953
0100 Contractual Services - Total*		\$2,393,711
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,249,737
9600 Transfers and Reimbursements - Total		\$4,249,737
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$21,892,000
9984	Municipal Fund Advance Pension Payment	5,268,000
9900 Pension Purposes as Specified - Total		\$27,160,000
Appropriation Total*		\$43,863,973

Fund Total	\$183,661,000
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Fund Position Total	788	\$71,276,637
Turnover		(4,337,794)
Fund Position Net Total	788	\$66,938,843

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	417,673
0000 Personnel Services - Total*	\$417,673
Appropriation Total*	\$417,673

Positions and Salaries

Position	No	Rate
3007 - Scheduling and Advance		
9870 Advance	2	\$67,908
Section Position Total	2	\$135,816
3015 - Office of the Press Secretary		
9616 Assistant Press Secretary	1	\$83,556
Section Position Total	1	\$83,556
3135 - Office of Neighborhood and Economic Development		
9875 Senior Project Manager - Mayor's Office	1	\$122,004
9875 Senior Project Manager - Mayor's Office	1	111,396
Section Position Total	2	\$233,400
Position Total	5	\$452,772
Turnover		(35,099)
Position Net Total	5	\$417,673

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0181	Mobile Communication Services	\$9,694
0188	Vehicle Tracking Service	3,470
0189	Telephone - Non-Centrex Billings	37,037
0190	Telephone - Centrex Billings	45,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,963
0100 Contractual Services - Total*		\$99,364
Appropriation Total*		\$99,364

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	195,254
0300	Commodities and Materials	3,720
Appropriation Total*		\$198,974

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,470,387
0015	Schedule Salary Adjustments	228,275
0039	For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*		\$7,873,662
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	117,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,761,359
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	66,000
0172	For the Cost of Insurance Premiums and Expenses	489,750
0100 Contractual Services - Total*		\$5,880,141
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$14,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$60,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,709,000
9100 Purposes as Specified - Total		\$3,709,000
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$2,575,000
9225	Arts and Cultural Initiatives	6,000,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		\$8,840,500

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9800 Special Events Projects		
9803	For Programming and Marketing	\$1,976,296
9805	For Festival Production	8,436,897
9807	For Redemption Expenses	2,200,000
9813	For Local Promotions and Marketing	793,720
9800 Special Events Projects - Total		\$13,406,913
Appropriation Total*		\$39,784,716

Positions and Salaries

Position	No	Rate
3200 - Executive Administration		
9923 Commissioner of Cultural Affairs and Special Events	1	\$178,932
9660 First Deputy Commissioner	1	164,004
1430 Policy Analyst	1	84,840
1302 Administrative Services Officer II	1	77,892
0802 Executive Administrative Assistant II	1	77,796
0802 Executive Administrative Assistant II	1	74,244
0634 Data Services Administrator	1	129,048
0313 Assistant Commissioner	1	118,128
0311 Projects Administrator	3	101,472
Schedule Salary Adjustments		21,304
Section Position Total	11	\$1,230,604
3205 - Finance and Administration		
9679 Deputy Commissioner	1	\$135,084
1778 Program Coordinator - Special Events	1	126,720
1576 Chief Voucher Expediter	1	71,004
1525 Director of Purchase Contract Administration	1	118,128
0346 Program Director - Special Events	1	118,128
0345 Contracts Coordinator	1	96,696
0345 Contracts Coordinator	1	85,524
0311 Projects Administrator	1	101,472
0118 Director of Finance	1	118,128
Schedule Salary Adjustments		19,888
Section Position Total	9	\$990,772

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		No	Rate
3211 - Programming			
9679	Deputy Commissioner	1	\$135,084
1757	Program Director - Cultural Affairs	4	118,128
1756	Cultural Affairs Coordinator II	3	87,384
1756	Cultural Affairs Coordinator II	1	83,472
1756	Cultural Affairs Coordinator II	3	80,628
1756	Cultural Affairs Coordinator II	2	74,244
1756	Cultural Affairs Coordinator II	1	70,872
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	101,472
0715	Curator of Exhibits	1	110,256
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		53,335
Section Position Total		19	\$1,811,851
3221 - Cultural Grants and Resources			
9679	Deputy Commissioner	1	\$135,084
1757	Program Director - Cultural Affairs	2	118,128
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	2	67,656
0347	Sponsorship Coordinator	1	115,488
0347	Sponsorship Coordinator	1	86,520
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		31,637
Section Position Total		9	\$885,593
3226 - Marketing and Development			
9679	Deputy Commissioner	1	\$135,084
5737	Creative Director	1	120,960
1912	Project Coordinator	1	105,276
1757	Program Director - Cultural Affairs	3	118,128
1756	Cultural Affairs Coordinator II	1	70,872
0790	Public Relations Coordinator	1	94,992
0790	Public Relations Coordinator	1	82,644
0789	Public Relations Rep III - Excluded	1	105,276
0347	Sponsorship Coordinator	1	82,644
0347	Sponsorship Coordinator	1	74,244
	Schedule Salary Adjustments		31,931
Section Position Total		12	\$1,258,307
3235 - Chicago Film Office			
9684	Deputy Director	1	\$114,684
9679	Deputy Commissioner	1	135,084
1756	Cultural Affairs Coordinator II	1	77,796
1756	Cultural Affairs Coordinator II	1	70,872
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	78,300
	Schedule Salary Adjustments		24,548
Section Position Total		6	\$568,940

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		No	Rate
3236 - Operations			
9679	Deputy Commissioner	1	\$135,084
1778	Program Coordinator - Special Events	1	132,708
1757	Program Director - Cultural Affairs	2	118,128
1756	Cultural Affairs Coordinator II	1	110,256
1756	Cultural Affairs Coordinator II	1	87,384
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	3	70,872
1756	Cultural Affairs Coordinator II	1	67,656
0443	Clerk II - Hourly	1,040H	21.00H
0346	Program Director - Special Events	1	118,128
0311	Projects Administrator	1	101,472
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		45,632
Section Position Total		14	\$1,408,616
Position Total		80	\$8,154,683
Turnover			(456,021)
Position Net Total		80	\$7,698,662

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	15,384,600
9100 Purposes as Specified - Total		\$15,384,600
Appropriation Total*		\$15,384,600

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$26,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	208,947
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	755,850
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,403
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588
0051	Claims Under Unemployment Insurance Act	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	14,034
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,007
0085	City Deferred Compensation Contributions for Union Members	246,096
0000 Personnel Services - Total*		\$1,380,802
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	767,053
0100 Contractual Services - Total*		\$767,053
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	2,521,308
0900 Financial Purposes as Specified - Total		\$2,521,308
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$2,076
9076	City's Contribution to Medicare Tax	87,882
9000 Purposes as Specified - Total		\$89,958
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,794,352
9600 Transfers and Reimbursements - Total		\$5,393,352

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued

Appropriations		Amount
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	\$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		\$354,200
Appropriation Total*		\$10,506,673

Fund Total	\$66,392,000
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Fund Position Total	85	\$8,607,455
Turnover		(491,120)
Fund Position Net Total	85	\$8,116,335

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$283,840,000
0912	For Payment of Bonds	198,853,000
0960	For Loss in Collection of Taxes	9,587,000
0900 Financial Purposes as Specified - Total		\$492,280,000
Appropriation Total*		\$492,280,000
Fund Total		\$492,280,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$4,881,000
0961	For Payment of Term Notes	117,145,000
0900 Financial Purposes as Specified - Total		\$122,026,000
Appropriation Total*		\$122,026,000
Fund Total		\$122,026,000

0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$220,356
0015	Schedule Salary Adjustments	2,156
0000 Personnel Services - Total*		\$222,512
0100 Contractual Services		
0130	Postage	\$58
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	13,883
0157	Rental of Equipment and Services	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	643
0169	Technical Meeting Costs	4,800
0181	Mobile Communication Services	1,071
0189	Telephone - Non-Centrex Billings	1,552
0100 Contractual Services - Total*		\$33,522
0200 Travel		
0245	Reimbursement to Travelers	\$416
0270	Local Transportation	170
0200 Travel - Total*		\$586
0300 Commodities and Materials		
0320	Gasoline	\$257
0340	Material and Supplies	135
0348	Books and Related Material	16
0350	Stationery and Office Supplies	512
0300 Commodities and Materials - Total*		\$920
Appropriation Total*		\$257,540

Positions and Salaries

Position	No	Rate
3020 - Investigations		
1221 Investigator II - IG	1	\$86,520
1219 Investigator I - IG	1	66,852
Schedule Salary Adjustments		2,156
Section Position Total	2	\$155,528

0610 - Chicago Midway Airport Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3027 - Audit and Program Review			
1125	Performance Analyst	1	\$73,800
Section Position Total		1	\$73,800
Position Total		3	\$229,328
Turnover			(6,816)
Position Net Total		3	\$222,512

0610 - Chicago Midway Airport Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	\$88,488
0190	Telephone - Centrex Billings	4,073
0100 Contractual Services - Total*		\$92,561
Appropriation Total*		\$92,561

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$191,315
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		\$198,315
0100 Contractual Services		
0142	Accounting and Auditing	\$15,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$15,720
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		\$420
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$214,955

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0110 Accountant	1	\$112,260
0110 Accountant	1	84,972
Subsection Position Total	2	\$197,232
Section Position Total	2	\$197,232
Position Total	2	\$197,232
Turnover		(5,917)
Position Net Total	2	\$191,315

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	181,258
0000 Personnel Services - Total*		\$181,258
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149	For Software Maintenance and Licensing	6,588
0166	Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*		\$32,938
Appropriation Total*		\$214,196

Department Total	\$429,151
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$122,196
Subsection Position Total	1	\$122,196
4080 - Risk Management		
0308 Staff Assistant	1	\$64,668
Subsection Position Total	1	\$64,668
Section Position Total	2	\$186,864
Position Total	2	\$186,864
Turnover		(5,606)
Position Net Total	2	\$181,258
Department Position Total		
	4	\$384,096
Turnover		(11,523)
Department Position Net Total	4	\$372,573

0610 - Chicago Midway Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$260,072
0015	Schedule Salary Adjustments	3,608
0000 Personnel Services - Total*		\$263,680
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
0100 Contractual Services - Total*		\$176,027
Appropriation Total*		\$439,707

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0310	Project Manager	1	\$96,552
0242	Portfolio Manager	1	103,512
Section Position Total		2	\$200,064
3015 - Financial Reporting			
0308	Staff Assistant	1	\$84,972
	Schedule Salary Adjustments		3,608
Section Position Total		1	\$88,580
Position Total		3	\$288,644
Turnover			(24,964)
Position Net Total		3	\$263,680

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	434,544
0000 Personnel Services - Total*		\$434,544
0100 Contractual Services		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,197
0141	Appraisals	1,200
0143	Court Reporting	5,138
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	21,640
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	325
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,705
0169	Technical Meeting Costs	4,165
0178	Freight and Express Charges	301
0100 Contractual Services - Total*		\$75,773
0200 Travel		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	777
0200 Travel - Total*		\$5,127
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	2,398
0300 Commodities and Materials - Total*		\$2,498
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	863
9400 Transfers and Reimbursements - Total		\$863
Appropriation Total*		\$518,805

0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1652	Chief Assistant Corporation Counsel	1	\$157,284
1641	Assistant Corporation Counsel Supervisor	1	138,612
Subsection Position Total		2	\$295,896
Section Position Total		2	\$295,896
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	\$152,088
Section Position Total		1	\$152,088
Position Total		3	\$447,984
Turnover			(13,440)
Position Net Total		3	\$434,544

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	129,425
0000 Personnel Services - Total*	\$129,425
Appropriation Total*	\$129,425

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$133,428
Section Position Total	1	\$133,428
Position Total	1	\$133,428
Turnover		(4,003)
Position Net Total	1	\$129,425

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$366,198
0015	Schedule Salary Adjustments	3,900
0000 Personnel Services - Total*		\$370,098
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		\$10,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		\$200
Appropriation Total*		\$380,298

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	2	\$86,520
1507	Procurement Specialist	1	107,100
1507	Procurement Specialist	1	77,892
	Schedule Salary Adjustments		3,900
Subsection Position Total		4	\$361,932
Section Position Total		4	\$361,932
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	\$76,956
Subsection Position Total		1	\$76,956
Section Position Total		1	\$76,956
Position Total		5	\$438,888
Turnover			(68,790)
Position Net Total		5	\$370,098

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,617
0100 Contractual Services - Total*		\$17,617
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$287,633
0320	Gasoline	660,679
0322	Natural Gas	1,066,073
0331	Electricity	7,540,754
0300 Commodities and Materials - Total*		\$9,555,139
Appropriation Total*		\$9,572,756

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,450,535
0012	Contract Wage Increment - Prevailing Rate	22,136
0020	Overtime	186,351
0000 Personnel Services - Total*		\$1,659,022
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$363,722
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	17,290
0162	Repair/Maintenance of Equipment	900,000
0176	Maintenance and Operation of City Owned Vehicles	588,421
0100 Contractual Services - Total*		\$1,874,121
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$3,600
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	988,611
0300 Commodities and Materials - Total*		\$993,046
0400 Equipment		
0440	Machinery and Equipment	\$31,810
0450	Vehicles	480,000
0400 Equipment - Total*		\$511,810
Appropriation Total*		\$5,037,999
Department Total		\$14,610,755

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3224 - Fleet Operations - Midway			
7160	Fleet Services Assistant	4	\$31.52H
7047	Manager - Vehicle Maintenance	1	115,488
6679	Foreman of Machinists - Automotive	2	58.24H
6673	Machinist - Automotive	8	55.74H
Section Position Total		15	\$1,547,526
Position Total		15	\$1,547,526
Turnover			(96,991)
Position Net Total		15	\$1,450,535

Department Position Total		15	\$1,547,526
Turnover			(96,991)
Department Position Net Total		15	\$1,450,535

0610 - Chicago Midway Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$25,750
Appropriation Total*		\$42,238

0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,182,525
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	9,812
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		\$8,228,539
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		\$70,200
Appropriation Total*		\$8,298,739

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3336 - Airport Operations South - Midway			
9175	Captain	1	\$163,542
9173	Lieutenant	1	154,074
9171	Sergeant	3	137,208
9171	Sergeant	2	132,906
9171	Sergeant	2	128,772
9171	Sergeant	2	120,846
9161	Police Officer	20	114,768
9161	Police Officer	2	111,540
9161	Police Officer	2	107,556
9161	Police Officer	1	103,950
9161	Police Officer	1	100,422
9161	Police Officer	1	95,598
9161	Police Officer	30	57,444
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	112,932
0665	Senior Data Entry Operator	1	77,424
	Schedule Salary Adjustments		9,812
Section Position Total		72	\$6,685,574
Position Total		72	\$6,685,574
Organization Position Total		72	\$6,685,574
Turnover			(493,237)
Organization Position Net Total		72	\$6,192,337

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,944,295
0015	Schedule Salary Adjustments	17,376
0020	Overtime	145,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		\$2,115,321
0300 Commodities and Materials		
0319	Clothing	90,000
0300 Commodities and Materials - Total*		\$90,000
Appropriation Total*		\$2,205,321

Positions and Salaries

Position	No	Rate
3050 - City Operations		
4645 - Traffic Management Authority		
9112	Traffic Control Aide	6
		\$48,396
9112	Traffic Control Aide	1
		46,236
9112	Traffic Control Aide	3
		44,136
9105	Supervising Traffic Control Aide	1
		74,520
9105	Supervising Traffic Control Aide	2
		71,112
9105	Supervising Traffic Control Aide	2
		58,272
9104	Traffic Control Aide - Hourly	45,000H
		24.08H
6290	Superintendent of Special Traffic Service	1
		100,476
	Schedule Salary Adjustments	17,376
Subsection Position Total		16
		\$2,003,760
Section Position Total		16
		\$2,003,760
Position Total		16
		\$2,003,760
Turnover		(42,089)
Position Net Total		16
		\$1,961,671

0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,092,171
0015	Schedule Salary Adjustments	51,976
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	75,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		\$8,699,947
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
0100 Contractual Services - Total*		\$90,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		\$170,100
Appropriation Total*		\$8,960,047

Positions and Salaries

Position		No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$110,766
8817	Captain - EMT	1	151,764
8817	Captain - EMT	1	147,258
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	1	122,976
8807	Fire Engineer - EMT	2	122,274
8807	Fire Engineer - EMT	4	118,830
8807	Fire Engineer - EMT	1	110,766
8807	Fire Engineer - EMT	1	107,166
8802	Firefighter - EMT - Recruit	1	84,612
8801	Firefighter - EMT	8	110,196
8801	Firefighter - EMT	4	105,936

0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	3	98,904
8801	Firefighter - EMT	2	66,264
8761	FAA Fire Training Specialist	1	134,736
8737	Captain	1	143,076
8733	Fire Engineer	1	112,020
8733	Fire Engineer	1	108,096
8731	Firefighter	1	108,036
8731	Firefighter	1	103,914
8730	Firefighter - Assigned as Training Instructor	1	77,232
8728	Firefighter - Paramedic	10	101,262
8728	Firefighter - Paramedic	2	96,402
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	1	169,830
8701	Battalion Chief - EMT	2	165,858
	Schedule Salary Adjustments		38,004
Subsection Position Total		58	\$6,541,836

4620 - Emergency Medical Services

8750	Paramedic	1	\$103,914
8750	Paramedic	2	80,448
8750	Paramedic	2	62,466
8749	Paramedic-In-Charge	1	104,430
8749	Paramedic-In-Charge	1	96,246
8749	Paramedic-In-Charge	1	91,662
8749	Paramedic-In-Charge	1	87,408
8745	Ambulance Commander	1	134,736
	Schedule Salary Adjustments		13,972
Subsection Position Total		10	\$918,196
Section Position Total		68	\$7,460,032

Position Total		68	\$7,460,032
Turnover			(315,885)
Position Net Total		68	\$7,144,147

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$29,806,230
0012	Contract Wage Increment - Prevailing Rate	260,475
0015	Schedule Salary Adjustments	161,562
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	49,400
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	101,000
0000 Personnel Services - Total*		\$32,712,759
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	8,820,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,534,400
0141	Appraisals	30,000
0142	Accounting and Auditing	309,300
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	6,300
0149	For Software Maintenance and Licensing	318,500
0152	Advertising	67,000
0157	Rental of Equipment and Services	13,757,700
0160	Repair or Maintenance of Property	1,572,400
0161	Operation, Repair or Maintenance of Facilities	27,998,000
0162	Repair/Maintenance of Equipment	24,881,100
0163	Repair/Maintenance of Streets and Pavements	6,090,000
0166	Dues, Subscriptions and Memberships	268,700
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	332,500
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	49,500
0183	Water	1,550,000
0185	Waste Disposal Services	555,000
0189	Telephone - Non-Centrex Billings	66,100
0190	Telephone - Centrex Billings	386,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$113,708,800
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$54,000
0319	Clothing	70,000
0340	Material and Supplies	3,112,300
0345	Apparatus and Instruments	2,000
0350	Stationery and Office Supplies	25,000
0360	Repair Parts and Material	93,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	40,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$4,100,300
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	544,900
0424	Furniture and Furnishings	138,800
0440	Machinery and Equipment	175,300
0446	For the Purchase of IT and Data Communication Hardware	851,800
0400 Equipment - Total*		\$1,725,800
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$152,295,059

Positions and Salaries

Position		No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9823	Managing Deputy Commissioner	1	\$179,412
7042	Airport Information Ambassador	3	48,960
7020	General Manager of Airport Operations	1	108,792
7011	Assistant Airport Manager - Midway	1	105,276
4201	Landside Operation Manager	1	67,656
4201	Landside Operation Manager	1	64,584
1342	Senior Personnel Assistant	1	97,668
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	102,492
0310	Project Manager	1	102,492
0308	Staff Assistant	1	107,100
0303	Administrative Assistant III	2	58,956
0124	Finance Officer	1	122,196
	Schedule Salary Adjustments		20,216
Subsection Position Total		16	\$1,472,612

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	19	\$24.94H
9533	Laborer	12	43.27H
9533	Laborer	3	33.97H
9533	Laborer	4	29.44H
7020	General Manager of Airport Operations	1	128,844
7005	Airport Maintenance Foreman	2	49.80H
Subsection Position Total		41	\$2,858,574
4313 - Operations			
7185	Foreman of Motor Truck Drivers	6	\$49.11H
7184	Pool Motor Truck Driver	62,400H	45.68H
7183	Motor Truck Driver	75	45.68H
7141	Chief Dispatcher - Excluded	1	90,660
7124	Equipment Dispatcher	3	46.48H
7123	Equipment Training Specialist - MTD	3	8,374M
7026	Chief Airport Operations Supervisor	1	126,720
7026	Chief Airport Operations Supervisor	2	94,992
7025	Assistant Chief Airport Operations Supervisor	2	148,260
7025	Assistant Chief Airport Operations Supervisor	1	141,552
7021	Airport Operations Supervisor II	3	135,120
7021	Airport Operations Supervisor II	1	129,012
7021	Airport Operations Supervisor II	2	96,648
7021	Airport Operations Supervisor II	2	80,280
7020	General Manager of Airport Operations	1	120,180
7020	General Manager of Airport Operations	1	117,816
7010	Airport Operations Supervisor I	2	117,576
7010	Airport Operations Supervisor I	1	107,064
7010	Airport Operations Supervisor I	1	97,632
7010	Airport Operations Supervisor I	3	93,216
7010	Airport Operations Supervisor I	2	88,104
7010	Airport Operations Supervisor I	1	80,280
7010	Airport Operations Supervisor I	1	76,608
1814	Coordinator of Warehouse Operations	1	80,304
0801	Executive Administrative Assistant I	1	58,956
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		27,523
Subsection Position Total		118	\$14,501,875

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4333 - Security			
4211	Aviation Security Officer - Hourly	5,805H	\$27.11H
4210	Aviation Security Officer	11	103,116
4210	Aviation Security Officer	3	98,388
4210	Aviation Security Officer	11	93,984
4210	Aviation Security Officer	2	85,656
4210	Aviation Security Officer	3	78,084
4210	Aviation Security Officer	5	74,520
4210	Aviation Security Officer	1	63,984
4210	Aviation Security Officer	5	61,116
4210	Aviation Security Officer	17	58,272
4209	Aviation Security Sergeant	1	105,372
4209	Aviation Security Sergeant	1	100,644
4209	Aviation Security Sergeant	1	82,728
4209	Aviation Security Sergeant	3	81,588
4209	Aviation Security Sergeant	1	77,844
4209	Aviation Security Sergeant	2	74,328
4208	Shift Supervisor of Aviation Security	2	132,708
4208	Shift Supervisor of Aviation Security	1	86,520
4208	Shift Supervisor of Aviation Security	3	80,628
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	94,656
0303	Administrative Assistant III	1	89,028
	Schedule Salary Adjustments		71,038
Subsection Position Total		76	\$6,497,476
4335 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	\$80,628
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	97,668
0302	Administrative Assistant II	1	73,932
0302	Administrative Assistant II	1	55,392
0302	Administrative Assistant II	1	48,960
	Schedule Salary Adjustments		3,064
Subsection Position Total		6	\$461,980
4338 - Communications Center			
7009	Aviation Communications Operator-Trainee	1	\$70,236
7004	Manager of Security Communications Center	1	80,628
7003	Aviation Communications Operator	1	113,136
7003	Aviation Communications Operator	1	103,116
7003	Aviation Communications Operator	2	98,388
7003	Aviation Communications Operator	1	81,792
7003	Aviation Communications Operator	1	73,512
7003	Aviation Communications Operator	4	70,236
7003	Aviation Communications Operator	9	66,996
7003	Aviation Communications Operator	2	63,984
7002	Shift Supervisor of Security Communications Center	1	100,860
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	1	83,724
7002	Shift Supervisor of Security Communications Center	1	74,496
7002	Shift Supervisor of Security Communications Center	2	64,824
	Schedule Salary Adjustments		22,759
Subsection Position Total		29	\$2,230,279

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4343 - Skilled Trades			
9411	Construction Laborer	3	\$48.90H
9410	Laborer - Apprentice	2,773H	29.34H
8246	Foreman of Construction Laborers	1	48.50H
7099	Airport Facilities Manager	1	115,488
7099	Airport Facilities Manager	1	100,476
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	2	80,628
5040	Foreman of Electrical Mechanics	2	58.37H
5035	Electrical Mechanic	13	53.80H
4634	Painter	1	51.55H
4543	Director of Facilities Management	1	129,936
4301	Carpenter	1	53.51H
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		16,014
Subsection Position Total		28	\$3,073,954
4363 - Safety			
7007	Aviation Safety Director	1	\$80,628
6122	Safety Specialist	1	112,260
6122	Safety Specialist	1	97,668
	Schedule Salary Adjustments		948
Subsection Position Total		3	\$291,504
Section Position Total		317	\$31,388,254
Position Total		317	\$31,388,254
Turnover			(1,420,462)
Position Net Total		317	\$29,967,792

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$2,695,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,505,064
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,444,455
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	53,322
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	101,089
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	230,548
0085	City Deferred Compensation Contributions for Union Members	1,736
0000 Personnel Services - Total*		\$10,379,366
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,652,927
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,006,227
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,131,855
0100 Contractual Services - Total*		\$9,153,534
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		\$5,000
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$68,926,842
0912	For Payment of Bonds	71,260,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
0900 Financial Purposes as Specified - Total		\$146,046,524
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
9000 Purposes as Specified - Total		\$1,508,767

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,348,163
9600 Transfers and Reimbursements - Total		\$7,348,163
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		\$3,000,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$9,415,000
9981	Laborers' Fund Pension Allocation	2,320,000
9982	Policemen's Fund Pension Allocation	4,476,000
9983	Firemen's Fund Pension Allocation	5,854,000
9984	Municipal Fund Advance Pension Payment	2,159,000
9985	Laborers' Fund Advance Pension Payment	370,000
9986	Policemen's Fund Advance Pension Payment	411,000
9987	Firemen's Fund Advance Pension Payment	389,000
9900 Pension Purposes as Specified - Total		\$25,394,000
Appropriation Total*		\$202,835,354

Fund Total	\$391,495,000
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Fund Position Total	507	\$51,007,514
Turnover		(2,498,200)
Fund Position Net Total	507	\$48,509,314

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$7,017,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	942,717,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	178,085,000
0900 Financial Purposes as Specified - Total		\$1,127,819,000
Appropriation Total*		\$1,127,819,000
Fund Total		\$1,127,819,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$2,238,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	127,350,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	20,343,000
0900 Financial Purposes as Specified - Total		\$149,931,000
Appropriation Total*		\$149,931,000
Fund Total		\$149,931,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	929,066,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	79,864,000
0900 Financial Purposes as Specified - Total		\$1,041,471,000
Appropriation Total*		\$1,041,471,000
Fund Total		\$1,041,471,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	444,881,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	28,274,000
0900 Financial Purposes as Specified - Total		\$487,834,000
Appropriation Total*		\$487,834,000
Fund Total		\$487,834,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,156,891
0015	Schedule Salary Adjustments	11,337
0000 Personnel Services - Total*		\$1,168,228
0100 Contractual Services		
0130	Postage	\$198
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	33,846
0157	Rental of Equipment and Services	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	3,092
0169	Technical Meeting Costs	19,200
0181	Mobile Communication Services	3,295
0189	Telephone - Non-Centrex Billings	5,983
0100 Contractual Services - Total*		\$95,437
0200 Travel		
0245	Reimbursement to Travelers	\$1,592
0270	Local Transportation	745
0200 Travel - Total*		\$2,337
0300 Commodities and Materials		
0320	Gasoline	\$642
0340	Material and Supplies	632
0348	Books and Related Material	160
0350	Stationery and Office Supplies	2,065
0300 Commodities and Materials - Total*		\$3,499
Appropriation Total*		\$1,269,501

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$152,748
Schedule Salary Adjustments		5,845
Section Position Total	1	\$158,593
3015 - Legal		
1368 Compliance Officer	1	\$80,472
Section Position Total	1	\$80,472

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3020 - Investigations			
1222	Investigator III - IG	1	\$94,500
1222	Investigator III - IG	1	86,520
1221	Investigator II - IG	1	82,752
1221	Investigator II - IG	1	80,472
0310	Project Manager	1	138,132
	Schedule Salary Adjustments		5,173
Section Position Total		5	\$487,549
3027 - Audit and Program Review			
1127	Chief Performance Analyst	2	\$116,640
1126	Senior Performance Analyst	1	108,816
1125	Performance Analyst	1	90,444
1125	Performance Analyst	1	73,800
	Schedule Salary Adjustments		319
Section Position Total		5	\$506,659
Position Total		12	\$1,233,273
Turnover			(65,045)
Position Net Total		12	\$1,168,228

0740 - Chicago O'Hare Airport Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	\$352,796
0190	Telephone - Centrex Billings	9,147
0100 Contractual Services - Total*		\$361,943
Appropriation Total*		\$361,943

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,097,836
0015	Schedule Salary Adjustments	23,963
0020	Overtime	8,000
0000 Personnel Services - Total*		\$2,129,799
0100 Contractual Services		
0142	Accounting and Auditing	\$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$72,985
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$4,000
Appropriation Total*		\$2,206,784

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$152,748
0194 Auditor IV	1	145,872
0187 Director of Accounting	1	125,400
0187 Director of Accounting	2	103,176
0120 Supervisor of Accounting	1	126,672
0120 Supervisor of Accounting	1	123,060
0111 Lead Accountant	2	122,196
0111 Lead Accountant	1	84,972
0110 Accountant	4	112,260
0110 Accountant	2	76,656
0110 Accountant	3	64,668
0105 Assistant Comptroller	1	142,536
0101 Accountant I	1	73,188
Schedule Salary Adjustments		23,963
Subsection Position Total	21	\$2,245,511
Section Position Total	21	\$2,245,511
Position Total	21	\$2,245,511
Turnover		(123,712)
Position Net Total	21	\$2,121,799

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$582,683
0015	Schedule Salary Adjustments	10,362
0000 Personnel Services - Total*		\$593,045
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,509
0149	For Software Maintenance and Licensing	38,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		\$160,009
Appropriation Total*		\$753,054
Department Total		\$2,959,838

Positions and Salaries

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0801	Executive Administrative Assistant I	1	\$93,252
0144	Fiscal Policy Analyst	1	73,800
	Schedule Salary Adjustments		3,585
Subsection Position Total		2	\$170,637
4080 - Risk Management			
1711	Senior Risk Analyst	1	\$74,244
0310	Project Manager	1	84,840
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		1,674
Subsection Position Total		3	\$278,886
Section Position Total		5	\$449,523

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0109	Accounting Technician	1	\$63,732
0105	Assistant Comptroller	1	133,524
	Schedule Salary Adjustments		5,103
Subsection Position Total		2	\$202,359
Section Position Total		2	\$202,359
Position Total		7	\$651,882
Turnover			(58,837)
Position Net Total		7	\$593,045

Department Position Total		28	\$2,897,393
Turnover			(182,549)
Department Position Net Total		28	\$2,714,844

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$916,161
0015	Schedule Salary Adjustments	1,532
0000 Personnel Services - Total*		\$917,693
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$125,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
0100 Contractual Services - Total*		\$416,233
Appropriation Total*		\$1,333,926

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	\$163,656
0340	Assistant to the City Treasurer	1	92,100
Section Position Total		2	\$255,756
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	\$86,544
0242	Portfolio Manager	1	103,512
0111	Lead Accountant	1	122,196
0111	Lead Accountant	1	91,884
0110	Accountant	1	112,260
	Schedule Salary Adjustments		1,532
Section Position Total		5	\$517,928
3020 - Administration			
9185	Security Specialist	1	\$84,000
Section Position Total		1	\$84,000
3025 - Economic Development			
0242	Portfolio Manager	1	\$103,512
Section Position Total		1	\$103,512
Position Total		9	\$961,196
Turnover			(43,503)
Position Net Total		9	\$917,693

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,193,828
0015	Schedule Salary Adjustments	1,386
0020	Overtime	400
0000 Personnel Services - Total*		\$2,195,614
0100 Contractual Services		
0130	Postage	\$2,788
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,576
0141	Appraisals	1,500
0143	Court Reporting	14,385
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	22,200
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,875
0169	Technical Meeting Costs	4,680
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		\$116,702
0200 Travel		
0229	Transportation and Expense Allowance	\$295
0245	Reimbursement to Travelers	5,350
0270	Local Transportation	1,437
0200 Travel - Total*		\$7,082
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	4,794
0300 Commodities and Materials - Total*		\$4,944
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253
9400 Transfers and Reimbursements - Total		\$1,253
Appropriation Total*		\$2,325,595

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	\$162,000
1623	Paralegal II - Labor	1	83,472
	Schedule Salary Adjustments		1,386
Subsection Position Total		2	\$246,858
Section Position Total		2	\$246,858
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	\$165,288
1652	Chief Assistant Corporation Counsel	1	157,284
1649	Chief Labor Negotiator	1	175,464
Subsection Position Total		3	\$498,036
Section Position Total		3	\$498,036
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1672	Assistant Corporation Counsel II	1	\$126,336
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	2	79,428
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	2	159,324
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	3	115,140
0863	Legal Secretary	1	58,956
Subsection Position Total		12	\$1,409,028
Section Position Total		12	\$1,409,028
3707 - Appeals			
1673	Assistant Corporation Counsel III	1	\$109,908
Section Position Total		1	\$109,908
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	\$126,336
Section Position Total		1	\$126,336
Position Total		19	\$2,390,166
Turnover			(194,952)
Position Net Total		19	\$2,195,214

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	472,597
0000 Personnel Services - Total*		\$472,597
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		\$6,245
Appropriation Total*		\$478,842

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$92,808
Subsection Position Total	1	\$92,808
4046 - Employee Processing		
1357 Recruiting Coordinator	2	\$69,900
Subsection Position Total	2	\$139,800
Section Position Total	3	\$232,608
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	2	\$133,428
Section Position Total	2	\$266,856
Position Total	5	\$499,464
Turnover		(26,867)
Position Net Total	5	\$472,597

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,776,037
0015	Schedule Salary Adjustments	27,954
0000 Personnel Services - Total*		\$1,803,991
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*		\$38,000
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$1,842,891

Positions and Salaries

Position		No	Rate
3006 - Departmental Administration			
4006 - Administration			
1633	Attorney-Excluded	1	\$115,488
Subsection Position Total		1	\$115,488
Section Position Total		1	\$115,488
3012 - Contract Management			
4008 - Design And Construction			
1508	Senior Procurement Specialist	1	\$90,660
1507	Procurement Specialist	1	107,100
	Schedule Salary Adjustments		1,360
Subsection Position Total		2	\$199,120
4026 - Shared Administrative Services			
0303	Administrative Assistant III	1	\$93,252
0302	Administrative Assistant II	2	48,960
	Schedule Salary Adjustments		1,607
Subsection Position Total		3	\$192,779
4106 - Goods And Services			
1507	Procurement Specialist	1	\$92,328
1507	Procurement Specialist	1	77,892
Subsection Position Total		2	\$170,220

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4110 - Enterprise Procurement			
1556	Deputy Procurement Officer	1	\$152,748
1554	Assistant Procurement Officer	1	118,128
1508	Senior Procurement Specialist	1	132,708
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	3	86,520
1507	Procurement Specialist	1	77,892
	Schedule Salary Adjustments		23,976
Subsection Position Total		8	\$855,672
Section Position Total		15	\$1,417,791

3024 - Office of Contracting Equity

4031 - Contracting Equity			
1505	Senior Certification / Compliance Officer	1	\$133,428
1504	Certification / Compliance Officer	1	112,020
1504	Certification / Compliance Officer	1	83,436
1504	Certification / Compliance Officer	1	76,956
	Schedule Salary Adjustments		1,011
Subsection Position Total		4	\$406,851
Section Position Total		4	\$406,851
Position Total		20	\$1,940,130
Turnover			(136,139)
Position Net Total		20	\$1,803,991

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$35,232
0155	Rental of Property	494,870
0100 Contractual Services - Total*		\$530,102
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,404,328
0320	Gasoline	1,541,584
0322	Natural Gas	6,926,997
0325	Alternative Fuel	21,685
0331	Electricity	28,084,505
0300 Commodities and Materials - Total*		\$37,979,099
Appropriation Total*		\$38,509,201

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,607,005
0012	Contract Wage Increment - Prevailing Rate	147,348
0015	Schedule Salary Adjustments	4,636
0020	Overtime	1,287,002
0000 Personnel Services - Total*		\$11,045,991
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,304,884
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	61,544
0162	Repair/Maintenance of Equipment	65,000
0176	Maintenance and Operation of City Owned Vehicles	3,143,950
0100 Contractual Services - Total*		\$4,581,041
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$9,600
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	5,606,907
0300 Commodities and Materials - Total*		\$5,617,752
0400 Equipment		
0440	Machinery and Equipment	221,224
0400 Equipment - Total*		\$221,224
Appropriation Total*		\$21,466,008

Department Total	\$59,975,209
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0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	1	\$46.37H
7183	Motor Truck Driver	2	45.68H
7177	Equipment Rental Coordinator	1	70,872
7160	Fleet Services Assistant	18	31.52H
7136	Service Writer	1	102,300
7136	Service Writer	1	84,936
7124	Equipment Dispatcher	1	46.48H
7047	Manager - Vehicle Maintenance	1	115,488
6679	Foreman of Machinists - Automotive	10	58.24H
6673	Machinist - Automotive	46	55.74H
6085	Senior Automotive Equipment Analyst	1	108,816
5034	Electrical Mechanic - Automotive	13	53.80H
0665	Senior Data Entry Operator	1	44,640
0109	Accounting Technician	1	53,736
	Schedule Salary Adjustments		4,636
Section Position Total		98	\$10,148,037
Position Total		98	\$10,148,037
Turnover			(536,396)
Position Net Total		98	\$9,611,641
Department Position Total		98	\$10,148,037
Turnover			(536,396)
Department Position Net Total		98	\$9,611,641

0740 - Chicago O'Hare Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		\$15,750
Appropriation Total*		\$32,238

0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$19,841,531
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	104,743
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		\$25,236,624
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		\$172,800
Appropriation Total*		\$25,409,424

Positions and Salaries

Position		No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	\$181,200
9173	Lieutenant	1	154,074
9173	Lieutenant	1	149,502
9171	Sergeant	2	141,318
9171	Sergeant	8	137,208
9171	Sergeant	1	132,906
9171	Sergeant	3	128,772
9161	Police Officer	63	114,768
9161	Police Officer	21	111,540
9161	Police Officer	13	107,556
9161	Police Officer	1	103,950
9161	Police Officer	2	100,422
9161	Police Officer	2	95,598
9161	Police Officer	1	91,116
9161	Police Officer	69	57,444
9153	Police Officer - Assigned as Explosives Detection Canine Handler	9	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	112,932
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	81,972
	Schedule Salary Adjustments		104,743
Section Position Total		213	\$20,669,233

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department
 2028 - Bureau of Counter-Terrorism
 Positions and Salaries - Continued

Position	No	Rate
3338 - Special Functions Division		
4228 - Bomb Squad North - O'Hare		
9158 Explosives Technician I	1	\$137,208
9158 Explosives Technician I	1	128,772
9158 Explosives Technician I	3	124,854
Subsection Position Total	5	\$640,542
Section Position Total	5	\$640,542
Position Total	218	\$21,309,775
Organization Position Total	218	\$21,309,775
Turnover		(1,363,501)
Organization Position Net Total	218	\$19,946,274

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,288,648
0015	Schedule Salary Adjustments	67,759
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		\$4,555,957
0300 Commodities and Materials		
0319	Clothing	21,445
0300 Commodities and Materials - Total*		\$21,445
Appropriation Total*		\$4,577,402

Positions and Salaries

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	2	\$84,972
8615 Communications Operator I - 3-1-1	1	58,020
8615 Communications Operator I - 3-1-1	1	55,392
8615 Communications Operator I - 3-1-1	10	48,960
0302 Administrative Assistant II	1	48,960
Schedule Salary Adjustments		3,791
Subsection Position Total	15	\$825,707
Section Position Total	15	\$825,707

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	5	\$78,060
9112	Traffic Control Aide	2	71,112
9112	Traffic Control Aide	2	67,896
9112	Traffic Control Aide	1	64,848
9112	Traffic Control Aide	28	48,396
9112	Traffic Control Aide	2	46,236
9112	Traffic Control Aide	7	44,136
9105	Supervising Traffic Control Aide	1	81,792
9105	Supervising Traffic Control Aide	1	78,060
9105	Supervising Traffic Control Aide	2	53,088
9104	Traffic Control Aide - Hourly	34,519H	24.08H
6290	Superintendent of Special Traffic Service	1	110,256
	Schedule Salary Adjustments		63,968
Subsection Position Total		52	\$3,761,146
Section Position Total		52	\$3,761,146
Position Total		67	\$4,586,853
Turnover			(230,446)
Position Net Total		67	\$4,356,407

0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$26,052,968
0015	Schedule Salary Adjustments	112,092
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		\$31,929,460
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,600
0100 Contractual Services - Total*		\$353,600
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		\$267,300
Appropriation Total*		\$32,550,360

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
8820	Firefighter - Per Arbitrators Award - EMT	\$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	125,202
8817	Captain - EMT	151,764
8817	Captain - EMT	147,258
8814	Lieutenant - Paramedic - Assigned as Training Instructor	141,948
8812	Lieutenant - Paramedic	138,378
8812	Lieutenant - Paramedic	134,028
8812	Lieutenant - Paramedic	129,834
8812	Lieutenant - Paramedic	125,904
8811	Lieutenant - EMT	135,144
8811	Lieutenant - EMT	130,908
8811	Lieutenant - EMT	126,840
8811	Lieutenant - EMT	122,976
8808	Fire Engineer - Paramedic	125,202

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	2	122,274
8807	Fire Engineer - EMT	9	118,830
8807	Fire Engineer - EMT	14	114,654
8807	Fire Engineer - EMT	9	110,766
8807	Fire Engineer - EMT	5	107,166
8801	Firefighter - EMT	1	114,570
8801	Firefighter - EMT	15	110,196
8801	Firefighter - EMT	10	105,936
8801	Firefighter - EMT	4	102,372
8801	Firefighter - EMT	34	98,904
8801	Firefighter - EMT	7	66,264
8763	District Chief	1	188,124
8761	FAA Fire Training Specialist	1	130,698
8761	FAA Fire Training Specialist	1	126,888
8755	Assistant Deputy Fire Commissioner	1	206,472
8742	Fire Engineer - Assigned as Instructor	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600
8737	Captain	1	143,076
8737	Captain	1	130,698
8735	Lieutenant	1	127,410
8735	Lieutenant	2	123,420
8735	Lieutenant	1	115,938
8733	Fire Engineer	1	115,308
8733	Fire Engineer	3	112,020
8733	Fire Engineer	2	108,096
8733	Fire Engineer	1	104,430
8731	Firefighter	3	108,036
8731	Firefighter	2	103,914
8731	Firefighter	6	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	1	112,812
8728	Firefighter - Paramedic	2	108,444
8728	Firefighter - Paramedic	13	101,262
8728	Firefighter - Paramedic	3	91,872
8728	Firefighter - Paramedic	1	87,348
8728	Firefighter - Paramedic	1	78,624
8701	Battalion Chief - EMT	5	165,858
8701	Battalion Chief - EMT	1	161,082
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		98,867
Subsection Position Total		219	\$25,105,151

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202
8750	Paramedic	2	103,914
8750	Paramedic	1	80,448
8750	Paramedic	3	76,122
8750	Paramedic	5	62,466
8749	Paramedic-In-Charge	1	115,308
8749	Paramedic-In-Charge	7	104,430
8749	Paramedic-In-Charge	1	101,052
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	2	134,736
	Schedule Salary Adjustments		13,225
Subsection Position Total		24	\$2,327,317
Section Position Total		243	\$27,432,468
Position Total		243	\$27,432,468
Turnover			(1,267,408)
Position Net Total		243	\$26,165,060

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$162,696,035
0012	Contract Wage Increment - Prevailing Rate	1,289,590
0015	Schedule Salary Adjustments	1,016,298
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	247,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	436,800
0000 Personnel Services - Total*		\$185,507,645
0100 Contractual Services		
0130	Postage	\$15,000
0138	For Professional Services for Information Technology Maintenance	27,972,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	132,512,400
0141	Appraisals	50,000
0142	Accounting and Auditing	1,090,500
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	29,900
0149	For Software Maintenance and Licensing	1,792,400
0152	Advertising	417,800
0155	Rental of Property	3,346,800
0157	Rental of Equipment and Services	89,171,200
0160	Repair or Maintenance of Property	2,330,000
0161	Operation, Repair or Maintenance of Facilities	51,060,800
0162	Repair/Maintenance of Equipment	20,959,600
0163	Repair/Maintenance of Streets and Pavements	13,773,600
0166	Dues, Subscriptions and Memberships	691,300
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,561,100
0169	Technical Meeting Costs	957,000
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	270,500
0183	Water	12,000,000
0185	Waste Disposal Services	2,076,800
0189	Telephone - Non-Centrex Billings	316,500
0190	Telephone - Centrex Billings	603,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		\$365,183,800
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$797,500
0314	Fuel Oil	100,000
0319	Clothing	696,200
0340	Material and Supplies	12,743,600
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,584,000
0361	Building Materials and Supplies	687,600
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	250,000
0365	Electrical Supplies	3,840,000
0300 Commodities and Materials - Total*		\$21,497,000
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$40,000
0423	Communication Devices	1,650,700
0424	Furniture and Furnishings	1,010,000
0440	Machinery and Equipment	4,123,000
0446	For the Purchase of IT and Data Communication Hardware	2,435,500
0400 Equipment - Total*		\$9,259,200
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		\$2,180,000
Appropriation Total*		\$583,810,645

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	\$283,200
9823	Managing Deputy Commissioner	4	190,044
9663	First Deputy Commissioner	1	159,624
7098	Airport Accountability Director	2	108,816
1912	Project Coordinator	1	67,656
1430	Policy Analyst	1	100,476
0802	Executive Administrative Assistant II	1	77,796
0802	Executive Administrative Assistant II	1	70,872
03A2	Assistant Commissioner	1	129,936
0366	Staff Assistant - Excluded	1	61,656
0311	Projects Administrator	1	117,816
0310	Project Manager	1	112,080
	Schedule Salary Adjustments		2,898
Subsection Position Total		16	\$2,161,818
4401 - Noise Abatement / Environmental			
9681	Deputy Commissioner	1	\$148,548
2906	Director of Planning Research and Development	1	129,936
2073	Environmental Engineer III	1	110,880
2073	Environmental Engineer III	1	106,080
2073	Environmental Engineer III	2	96,624
1441	Coordinating Planner	2	84,000
1440	Coordinating Planner II	1	113,208
1440	Coordinating Planner II	1	90,960
0624	GIS Data Base Analyst	2	115,872
0624	GIS Data Base Analyst	1	110,880
0613	GIS Manager	1	109,872
03A2	Assistant Commissioner	2	129,936
0311	Projects Administrator	1	95,604
0311	Projects Administrator	1	91,884
0310	Project Manager	1	112,080
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		38,171
Subsection Position Total		20	\$2,177,651
4402 - Human Resources			
9681	Deputy Commissioner	1	\$148,548
1359	Training Officer	1	71,004
1336	Director of Human Resources	1	129,936
1327	Supervisor of Personnel Administration	2	80,628
1318	Training Director	1	86,520
1315	Human Resources Business Partner	1	74,244
1302	Administrative Services Officer II	1	129,048
1302	Administrative Services Officer II	1	117,684
1302	Administrative Services Officer II	1	112,260
1302	Administrative Services Officer II	1	102,336
1302	Administrative Services Officer II	1	92,328
1302	Administrative Services Officer II	1	77,892
1301	Administrative Services Officer I	1	69,912

0740 - Chicago O'Hare Airport Fund
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Positions and Salaries - Continued

4402 - Human Resources - Continued

	Position	No	Rate
1301	Administrative Services Officer I	1	64,668
0430	Clerk III	3	40,680
0366	Staff Assistant - Excluded	1	87,384
0311	Projects Administrator	1	98,484
0310	Project Manager	1	109,872
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		36,422
Subsection Position Total		22	\$1,956,506

4404 - Payroll Processing

0450	Clerk IV (Timekeeper)	1	\$93,252
0450	Clerk IV (Timekeeper)	1	63,732
0450	Clerk IV (Timekeeper)	4	53,736
0122	Payroll Administrator - Excluded	1	115,488
0114	Assistant Payroll Administrator	1	71,004
	Schedule Salary Adjustments		3,969
Subsection Position Total		8	\$562,389

4405 - Inter-Governmental Affairs

9681	Deputy Commissioner	1	\$148,548
1912	Project Coordinator	1	70,872
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	98,484
	Schedule Salary Adjustments		11,883
Subsection Position Total		4	\$459,723

4406 - External Communications

1434	Director of Public Information	1	\$116,640
0729	Information Coordinator	1	88,140
0729	Information Coordinator	1	77,892
0721	Director of Communications - Aviation	1	128,844
0705	Director of Public Affairs	1	96,552
0308	Staff Assistant	1	80,304
	Schedule Salary Adjustments		3,305
Subsection Position Total		6	\$591,677

4407 - Concession Revenues

0729	Information Coordinator	1	\$77,892
03A2	Assistant Commissioner	3	129,936
0311	Projects Administrator	1	106,644
0311	Projects Administrator	1	100,476
0311	Projects Administrator	1	98,484
0311	Projects Administrator	1	97,524
0311	Projects Administrator	2	96,552
0310	Project Manager	1	109,872
0310	Project Manager	1	102,492
Subsection Position Total		12	\$1,276,296

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4408 - Contracts			
1482	Contract Review Specialist II	1	\$107,100
1195	Contracts Administrator	1	129,936
03A2	Assistant Commissioner	1	129,936
0345	Contracts Coordinator	2	85,524
0309	Coordinator of Special Projects	1	120,960
0309	Coordinator of Special Projects	1	74,244
	Schedule Salary Adjustments		23,600
Subsection Position Total		7	\$756,824
4410 - Departmental Finance			
9681	Deputy Commissioner	1	\$167,880
6409	Graphic Artist III	1	76,656
5753	Graphic Arts and Reproduction Supervisor	1	80,628
1819	Chief Storekeeper	1	50.00H
0810	Executive Secretary II	1	102,336
0431	Clerk IV	1	48,960
03A2	Assistant Commissioner	1	129,936
0345	Contracts Coordinator	1	135,168
0310	Project Manager	1	106,644
0310	Project Manager	1	102,492
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	89,028
0192	Auditor II	1	112,020
0192	Auditor II	1	76,956
	Schedule Salary Adjustments		17,764
Subsection Position Total		14	\$1,415,136
4411 - Revenue Management			
03A2	Assistant Commissioner	1	\$146,376
0228	Principal Revenue Analyst	1	112,020
0134	Financial Analyst	2	74,244
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	122,196
0111	Lead Accountant	1	84,972
0110	Accountant	1	107,100
	Schedule Salary Adjustments		8,934
Subsection Position Total		8	\$860,022
4412 - MIS - Departmental			
1912	Project Coordinator	1	\$74,244
1912	Project Coordinator	1	70,872
1912	Project Coordinator	1	67,656
06M2	Assistant Director of Information Systems	1	129,936
06M1	Director of Information Systems	1	130,152
0677	IT - Security Specialist	2	105,588
0677	IT - Security Specialist	7	100,476
0653	Web Author	1	96,696
0638	Programmer/Analyst	1	76,956
0633	Principal Telecommunications Specialist	1	93,780
0627	Senior Telecommunications Specialist	2	77,892
0614	Information Security Manager	2	108,816
0311	Projects Administrator	1	106,644
0310	Project Manager	1	103,512
0309	Coordinator of Special Projects	1	115,488

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Positions and Salaries - Continued

4412 - MIS - Departmental - Continued

	Position	No	Rate
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	81,168
	Schedule Salary Adjustments		15,843
Subsection Position Total		26	\$2,515,539

4414 - Capital Finance

3010	Director of Grants Management	1	\$108,792
2926	Supervisor of Grants Administration	1	101,472
03A2	Assistant Commissioner	1	129,936
0134	Financial Analyst	1	70,872
0112	Director of Finance	1	129,936
	Schedule Salary Adjustments		18,760
Subsection Position Total		5	\$559,768

4416 - Payments

03A2	Assistant Commissioner	1	\$129,936
0156	Supervisor of Voucher Auditing	1	61,656
0134	Financial Analyst	1	74,244
0126	Financial Officer	1	82,644
0120	Supervisor of Accounting	1	112,608
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	84,972
0110	Accountant	1	112,260
0109	Accounting Technician	1	93,252
0109	Accounting Technician	1	84,972
0109	Accounting Technician	1	66,684
0109	Accounting Technician	1	63,732
0109	Accounting Technician	6	53,736
	Schedule Salary Adjustments		30,144
Subsection Position Total		18	\$1,449,456

4419 - Workforce Development

1912	Project Coordinator	2	\$74,244
0415	Inquiry Aide III	1	44,640
03A2	Assistant Commissioner	1	129,936
0310	Project Manager	2	109,872
	Schedule Salary Adjustments		10,427
Subsection Position Total		6	\$553,235

4421 - Air Services Development

9681	Deputy Commissioner	1	\$148,548
7045	Airport Information Coordinator	1	61,656
7045	Airport Information Coordinator	1	58,896
7045	Airport Information Coordinator	3	56,172
7042	Airport Information Ambassador	25	48,960
7041	Airport Information Specialist	1	77,796
7041	Airport Information Specialist	1	74,244
7041	Airport Information Specialist	1	70,872
0729	Information Coordinator	1	96,696
0729	Information Coordinator	1	77,892
0719	Director of Marketing	1	111,000
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	98,484
0311	Projects Administrator	2	95,604
0311	Projects Administrator	1	94,656

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Positions and Salaries - Continued

4421 - Air Services Development - Continued

	Position	No	Rate
0308	Staff Assistant	1	93,252
0216	Manager of Customer Services	1	114,336
	Schedule Salary Adjustments		31,117
Subsection Position Total		44	\$2,923,105

4423 - Compliance

1912	Project Coordinator	1	\$80,628
1912	Project Coordinator	1	74,244
1368	Compliance Officer	1	80,472
1183	Field Analyst	1	71,004
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	91,884
	Schedule Salary Adjustments		3,585
Subsection Position Total		6	\$531,753

4430 - Lease and Real Estate Portfolio Management

9681	Deputy Commissioner	1	\$148,548
7011	Assistant Airport Manager - Midway	2	67,656
1912	Project Coordinator	1	80,628
1912	Project Coordinator	1	67,656
1665	Chief Leasing Agent	1	120,960
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	100,476
0311	Projects Administrator	1	95,604
0310	Project Manager	1	101,472
0308	Staff Assistant	1	64,668
	Schedule Salary Adjustments		15,587
Subsection Position Total		11	\$1,060,847

4431 - Cargo

1912	Project Coordinator	1	\$67,656
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		10,822
Subsection Position Total		2	\$208,414

4510 - Legal/Government Affairs

9681	Deputy Commissioner	1	\$148,548
1646	Attorney	1	130,032
1646	Attorney	3	84,972
1633	Attorney-Excluded	1	125,052
1633	Attorney-Excluded	3	121,380
1617	Paralegal II	1	76,656
1617	Paralegal II	2	64,668
1386	Senior Labor Relations Specialist	1	82,752
1386	Senior Labor Relations Specialist	1	73,800
1368	Compliance Officer	2	82,752
1331	Labor Relations Supervisor	1	80,628
0366	Staff Assistant - Excluded	1	56,172
	Schedule Salary Adjustments		19,818
Subsection Position Total		18	\$1,707,354

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4606 - Airfield Operations			
9823	Managing Deputy Commissioner	1	\$159,624
9681	Deputy Commissioner	1	148,548
7026	Chief Airport Operations Supervisor	1	139,056
7026	Chief Airport Operations Supervisor	1	104,208
7026	Chief Airport Operations Supervisor	2	99,456
7026	Chief Airport Operations Supervisor	1	94,992
7025	Assistant Chief Airport Operations Supervisor	3	148,260
7021	Airport Operations Supervisor II	2	135,120
7021	Airport Operations Supervisor II	2	129,012
7021	Airport Operations Supervisor II	1	123,120
7021	Airport Operations Supervisor II	4	117,576
7021	Airport Operations Supervisor II	2	112,212
7021	Airport Operations Supervisor II	1	107,064
7021	Airport Operations Supervisor II	1	102,300
7021	Airport Operations Supervisor II	5	96,648
7021	Airport Operations Supervisor II	3	92,304
7021	Airport Operations Supervisor II	1	88,104
7021	Airport Operations Supervisor II	5	84,108
7021	Airport Operations Supervisor II	1	80,280
7020	General Manager of Airport Operations	1	131,436
7010	Airport Operations Supervisor I	1	117,576
7010	Airport Operations Supervisor I	1	102,300
7010	Airport Operations Supervisor I	1	97,632
7010	Airport Operations Supervisor I	1	93,216
7010	Airport Operations Supervisor I	4	88,104
7010	Airport Operations Supervisor I	2	80,280
7010	Airport Operations Supervisor I	2	76,608
7010	Airport Operations Supervisor I	17	73,176
0810	Executive Secretary II	1	97,668
03A2	Assistant Commissioner	3	129,936
	Schedule Salary Adjustments		53,549
Subsection Position Total		72	\$7,188,041
4626 - Vehicle Operations			
7633	Hoisting Engineer	4	\$56.60H
7185	Foreman of Motor Truck Drivers	8	49.11H
7184	Pool Motor Truck Driver	248,560H	45.68H
7183	Motor Truck Driver		45.68H
7183	Motor Truck Driver	282	45.68H
7141	Chief Dispatcher - Excluded	3	99,456
7140	Non-CDL Driver	6	33.35H
7124	Equipment Dispatcher	6	46.48H
7123	Equipment Training Specialist - MTD	11	8,374M
7020	General Manager of Airport Operations	2	117,816
2906	Director of Planning Research and Development	1	129,936
1318	Training Director	2	100,476
0308	Staff Assistant	1	107,100
0303	Administrative Assistant III	1	97,668
	Schedule Salary Adjustments		20,045
Subsection Position Total		327	\$42,627,731

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9823	Managing Deputy Commissioner	1	\$190,044
9681	Deputy Commissioner	1	148,548
7099	Airport Facilities Manager	1	115,488
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	1	80,628
7027	Construction Coordinator	1	132,708
7027	Construction Coordinator	1	82,644
7024	Coordinator of Maintenance Repairs	1	61,656
7020	General Manager of Airport Operations	1	131,436
7020	General Manager of Airport Operations	1	127,584
5410	Coordinating Architect	1	117,816
0665	Senior Data Entry Operator	2	44,640
03A2	Assistant Commissioner	1	129,936
0320	Assistant to the Commissioner	1	105,276
0310	Project Manager	2	102,492
0308	Staff Assistant	1	93,252
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	81,168
	Schedule Salary Adjustments		22,786
Subsection Position Total		23	\$2,322,226
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H
7743	Operating Engineer - Group A	44	57.38H
7741	Operating Engineer - Group C	54	54.51H
5040	Foreman of Electrical Mechanics	3	58.37H
5035	Electrical Mechanic	10	53.80H
Subsection Position Total		133	\$15,466,402
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$48.90H
9411	Construction Laborer	14	48.90H
9410	Laborer - Apprentice	4,160H	29.34H
8267	Foreman of Sign Shop	1	46.67H
8246	Foreman of Construction Laborers	1	48.50H
6676	Foreman of Machinists	1	58.24H
6674	Machinist	9	55.74H
5042	General Foreman of Electrical Mechanics	1	10,584.25M
5040	Foreman of Electrical Mechanics	8	58.37H
5035	Electrical Mechanic	66	53.80H
4856	Foreman of Sheet Metal Workers	1	55.24H
4855	Sheet Metal Worker	6	51.15H
4776	Foreman of Steamfitters	2	57.10H
4774	Steamfitter	12	54.10H
4656	Sign Painter	4	41.55H
4636	Foreman of Painters	2	57.99H
4634	Painter	27	51.55H
4566	General Foreman of Construction Laborers	1	53.29H
4304	General Foreman of Carpenters	1	10,141.73M

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Positions and Salaries - Continued

4717 - Skilled Trades - Continued

	Position	No	Rate
4303	Foreman of Carpenters	1	56.01H
4301	Carpenter	22	53.51H
2231	Plumbing Inspector	3	10,334.33M
Subsection Position Total		184	\$20,487,036

4727 - Custodial/Labor Services

9535	General Laborer - Aviation	40	\$24.94H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9533	Laborer	74	43.27H
9533	Laborer	5	33.97H
9533	Laborer	4	29.44H
8243	General Foreman of Laborers	1	53.29H
7005	Airport Maintenance Foreman	7	49.80H
4286	Foreman of Window Washers	1	28.30H
4285	Window Washer	7	27.30H
4225	Foreman of Custodial Workers	1	23.25H
4225	Foreman of Custodial Workers	6	19.60H
4223	Custodial Worker	12	22.85H
4223	Custodial Worker	1	20.80H
4223	Custodial Worker	20	19.20H
4223	Custodial Worker	5	17.30H
4223	Custodial Worker	2	16.80H
4223	Custodial Worker	5	16.30H
4223	Custodial Worker	40	15.80H
Subsection Position Total		231	\$14,738,755

4800 - Security Operations

9823	Managing Deputy Commissioner	1	\$179,412
9681	Deputy Commissioner	2	148,548
9532	Stores Laborer	4	48.90H
7008	Aviation Surveillance Specialist	7	56,172
7008	Aviation Surveillance Specialist	3	53,664
7008	Aviation Surveillance Specialist	3	51,180
7004	Manager of Security Communications Center	1	132,708
4212	Aviation Security Officer-Trainer	7	63,984
4211	Aviation Security Officer - Hourly	35,740H	27.11H
4210	Aviation Security Officer	24	103,116
4210	Aviation Security Officer	7	98,388
4210	Aviation Security Officer	10	93,984
4210	Aviation Security Officer	12	89,700
4210	Aviation Security Officer	12	85,656
4210	Aviation Security Officer	12	81,792
4210	Aviation Security Officer	13	78,084
4210	Aviation Security Officer	52	74,520
4210	Aviation Security Officer	7	66,996
4210	Aviation Security Officer	11	63,984
4210	Aviation Security Officer	26	61,116
4210	Aviation Security Officer	73	58,272
4209	Aviation Security Sergeant	4	115,668
4209	Aviation Security Sergeant	1	110,412
4209	Aviation Security Sergeant	1	105,372

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Positions and Salaries - Continued

4800 - Security Operations - Continued

	Position	No	Rate
4209	Aviation Security Sergeant	1	100,644
4209	Aviation Security Sergeant	1	96,048
4209	Aviation Security Sergeant	1	91,680
4209	Aviation Security Sergeant	1	87,564
4209	Aviation Security Sergeant	2	82,728
4209	Aviation Security Sergeant	2	81,588
4209	Aviation Security Sergeant	1	77,844
4209	Aviation Security Sergeant	7	74,328
4209	Aviation Security Sergeant	6	70,956
4208	Shift Supervisor of Aviation Security	2	120,960
4208	Shift Supervisor of Aviation Security	1	115,488
4208	Shift Supervisor of Aviation Security	1	100,476
4208	Shift Supervisor of Aviation Security	2	90,660
4208	Shift Supervisor of Aviation Security	1	86,520
4208	Shift Supervisor of Aviation Security	2	82,644
4208	Shift Supervisor of Aviation Security	2	80,628
1819	Chief Storekeeper	2	50.00H
1814	Coordinator of Warehouse Operations	1	117,684
1812	Manager of Warehouse Operations	1	132,708
1318	Training Director	1	82,644
03A2	Assistant Commissioner	3	129,936
0366	Staff Assistant - Excluded	1	58,896
0311	Projects Administrator	4	92,784
0310	Project Manager	1	107,712
0310	Project Manager	2	92,784
0308	Staff Assistant	1	64,668
0304	Assistant to Commissioner	1	120,960
0303	Administrative Assistant III	1	97,668
0303	Administrative Assistant III	1	60,780
0303	Administrative Assistant III	1	58,956
	Schedule Salary Adjustments		382,465
Subsection Position Total		347	\$28,134,336

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	1	\$113,136
7009	Aviation Communications Operator-Trainee	1	108,060
7009	Aviation Communications Operator-Trainee	1	70,236
7004	Manager of Security Communications Center	1	120,960
7003	Aviation Communications Operator	2	113,136
7003	Aviation Communications Operator	7	103,116
7003	Aviation Communications Operator	1	98,388
7003	Aviation Communications Operator	1	93,984
7003	Aviation Communications Operator	2	85,656
7003	Aviation Communications Operator	1	70,236
7003	Aviation Communications Operator	2	66,996
7003	Aviation Communications Operator	17	63,984
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	2	96,252
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	2	71,124
7002	Shift Supervisor of Security Communications Center	2	64,824
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		51,807
Subsection Position Total		47	\$3,961,299

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3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4810 - Safety			
7007	Aviation Safety Director	1	\$110,256
7007	Aviation Safety Director	1	80,628
7006	Aviation Safety Management Systems Director	1	129,936
6305	Safety Specialist	1	97,632
6305	Safety Specialist	1	69,876
6305	Safety Specialist	9	66,672
1912	Project Coordinator	1	70,872
0311	Projects Administrator	1	91,884
0302	Administrative Assistant II	1	84,972
	Schedule Salary Adjustments		24,742
Subsection Position Total		17	\$1,360,846
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	2	\$67,656
8631	Airport Operations Center Coordinator	2	64,584
8631	Airport Operations Center Coordinator	4	61,656
8621	Manager of Emergency Management Services	4	93,780
8620	Senior Emergency Management Coordinator	3	85,524
8618	Emergency Management Coordinator	1	117,684
8618	Emergency Management Coordinator	1	73,188
8618	Emergency Management Coordinator	7	71,004
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		23,234
Subsection Position Total		25	\$1,983,866
4818 - ID Badging			
0431	Clerk IV	3	\$48,960
03A2	Assistant Commissioner	1	129,936
0375	Manager - Aviation ID Badge Operations	1	91,584
0375	Manager - Aviation ID Badge Operations	2	80,628
0375	Manager - Aviation ID Badge Operations	1	77,796
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	1	102,336
0303	Administrative Assistant III	1	84,972
0303	Administrative Assistant III	1	77,424
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	63,732
0303	Administrative Assistant III	2	60,780
0302	Administrative Assistant II	3	84,972
0302	Administrative Assistant II	1	81,168
0302	Administrative Assistant II	1	77,424
0302	Administrative Assistant II	1	70,608
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	1	52,908
0302	Administrative Assistant II	2	50,460
0302	Administrative Assistant II	17	48,960
	Schedule Salary Adjustments		31,631
Subsection Position Total		43	\$2,748,743

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	\$78,060
7052	Shift Supervisor of Airport Ground Transportation	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	1	67,656
7052	Shift Supervisor of Airport Ground Transportation	1	61,656
7020	General Manager of Airport Operations	1	117,816
4201	Landside Operation Manager	1	100,476
4201	Landside Operation Manager	1	74,244
4201	Landside Operation Manager	1	67,656
0311	Projects Administrator	1	95,604
0311	Projects Administrator	1	90,960
	Schedule Salary Adjustments		2,668
Subsection Position Total		11	\$926,440
4910 - Terminal Operations			
9681	Deputy Commissioner	1	\$148,548
7099	Airport Facilities Manager	4	100,476
7099	Airport Facilities Manager	1	94,992
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	2	82,644
7099	Airport Facilities Manager	3	80,628
7027	Construction Coordinator	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1	128,844
7020	General Manager of Airport Operations	1	127,584
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		6,803
Subsection Position Total		16	\$1,669,151
4911 - Airport Planning and Development			
9681	Deputy Commissioner	1	\$148,548
6055	Mechanical Engineer V	1	113,208
5814	Electrical Engineer IV	1	133,428
5814	Electrical Engineer IV	1	110,880
5630	Coordinating Engineer I	2	114,336
5620	Structural Engineer	1	110,880
5620	Structural Engineer	1	93,708
5614	Civil Engineer IV	1	115,872
5614	Civil Engineer IV	2	110,880
5614	Civil Engineer IV	1	93,708
5613	Civil Engineer III	1	84,972
5410	Coordinating Architect	2	114,336
5404	Architect IV	1	106,080
5404	Architect IV	1	93,708
5403	Architect III	2	87,600
03A2	Assistant Commissioner	1	129,936
0310	Project Manager	1	109,872
0310	Project Manager	1	102,492
0308	Staff Assistant	1	97,668
	Schedule Salary Adjustments		31,968
Subsection Position Total		23	\$2,531,232

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4912 - Construction			
9681	Deputy Commissioner	1	\$148,548
1572	Chief Contract Expediter	1	135,168
1572	Chief Contract Expediter	1	123,168
1572	Chief Contract Expediter	1	77,892
1195	Contracts Administrator	1	129,936
03A2	Assistant Commissioner	4	129,936
0318	Assistant to the Commissioner	1	100,476
0311	Projects Administrator	1	95,628
0311	Projects Administrator	1	76,908
0310	Project Manager	6	109,872
0310	Project Manager	7	102,492
0308	Staff Assistant	1	107,100
	Schedule Salary Adjustments		61,551
Subsection Position Total		26	\$2,952,795
Section Position Total		1,778	\$172,826,412
Position Total		1,778	\$172,826,412
Turnover			(9,114,079)
Position Net Total		1,778	\$163,712,333

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$7,212,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,679,328
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	24,161,955
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	236,639
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	370,799
0051	Claims Under Unemployment Insurance Act	502,668
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	448,621
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,023,148
0070	Tuition Reimbursement and Educational Programs	50,000
0085	City Deferred Compensation Contributions for Union Members	92,264
0000 Personnel Services - Total*		\$40,892,477
0100 Contractual Services		
0135	For Delegate Agencies	\$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,210,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	93,146,509
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	20,522,880
0100 Contractual Services - Total*		\$131,297,654
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$443,672,107
0912	For Payment of Bonds	258,095,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
0900 Financial Purposes as Specified - Total		\$704,852,315
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,683,261
9000 Purposes as Specified - Total		\$6,753,027

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	30,217,713
9600 Transfers and Reimbursements - Total		\$30,217,713
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$54,015,000
9981	Laborers' Fund Pension Allocation	8,560,000
9982	Policemen's Fund Pension Allocation	14,502,000
9983	Firemen's Fund Pension Allocation	22,152,000
9984	Municipal Fund Advance Pension Payment	12,730,000
9985	Laborers' Fund Advance Pension Payment	1,400,000
9986	Policemen's Fund Advance Pension Payment	1,283,000
9987	Firemen's Fund Advance Pension Payment	1,421,000
9900 Pension Purposes as Specified - Total		\$116,063,000
Appropriation Total*		\$1,030,076,186

Fund Total	\$1,747,004,000
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Fund Position Total	2,497	\$246,225,167
Turnover		(13,160,885)
Fund Position Net Total	2,497	\$233,064,282

0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		\$100,000
Appropriation Total*		\$100,000

Fund Total	\$100,000
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Organization Position Total

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$483,777
0015	Schedule Salary Adjustments	12,968
0000 Personnel Services - Total*		\$496,745
9200 Purposes as Specified		
9213	Affordable Housing Density Program	10,227,674
9200 Purposes as Specified - Total		\$10,227,674
Appropriation Total*		\$10,724,419

Positions and Salaries

Position		No	Rate
3050 - Policy			
1912	Project Coordinator	1	\$80,628
1912	Project Coordinator	1	70,872
1912	Project Coordinator	1	67,656
1438	Housing Development Coordinator	1	74,244
0313	Assistant Commissioner	1	118,128
0310	Project Manager	1	112,080
	Schedule Salary Adjustments		12,968
Section Position Total		6	\$536,576
Position Total		6	\$536,576
Turnover			(39,831)
Position Net Total		6	\$496,745

0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$12,354
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	44,690
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	438
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	830
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,892
0085	City Deferred Compensation Contributions for Union Members	487,377
0000 Personnel Services - Total*		\$547,581
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	685,000
9600 Transfers and Reimbursements - Total		\$913,000
Appropriation Total*		\$1,460,581

Fund Total	\$12,185,000
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Fund Position Total	6	\$536,576
Turnover		(39,831)
Fund Position Net Total	6	\$496,745

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	56,302,290
9200 Purposes as Specified - Total		\$56,302,290
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	568,710
9600 Transfers and Reimbursements - Total		\$568,710
Appropriation Total*		\$56,871,000
Fund Total		\$56,871,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$302,500
0015	Schedule Salary Adjustments	8,783
0000 Personnel Services - Total*		\$311,283
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0100 Contractual Services - Total*		\$1,500
Appropriation Total*		\$312,783

Positions and Salaries

Position		No	Rate
3010 - Budget Development and Monitoring			
1124	Assistant Budget Director	1	\$118,128
0135	Senior Financial Analyst	1	82,752
0133	Financial Manager - TIF	1	110,976
	Schedule Salary Adjustments		8,783
Section Position Total		3	\$320,639
Position Total		3	\$320,639
Turnover			(9,356)
Position Net Total		3	\$311,283

0B21 - Tax Increment Financing Administration Fund
006 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(006/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$7,795
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,809
0149	For Software Maintenance and Licensing	24,915
0162	Repair/Maintenance of Equipment	6,289
0166	Dues, Subscriptions and Memberships	111
0196	Data Circuits	3,325
0100 Contractual Services - Total*		\$45,244
Appropriation Total*		\$45,244

0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$711,979
0015	Schedule Salary Adjustments	3,710
0000 Personnel Services - Total*		\$715,689
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	40,000
0100 Contractual Services - Total*		\$40,000
Appropriation Total*		\$755,689

Positions and Salaries

Position	No	Rate
3030 - Administration		
1405 City Planner V	1	\$80,472
Section Position Total	1	\$80,472
3037 - Housing Development		
4135 - Housing Finance		
1437 Financial Planning Analyst - Excluded	1	\$118,992
1437 Financial Planning Analyst - Excluded	1	90,444
Schedule Salary Adjustments		638
Subsection Position Total	2	\$210,074
Section Position Total	2	\$210,074
3045 - Construction and Compliance		
5402 Architect II	1	\$76,956
2916 Supervising Program Auditor	1	77,796
2915 Program Auditor II	5	64,668
Schedule Salary Adjustments		3,072
Section Position Total	7	\$481,164
Position Total	10	\$771,710
Turnover		(56,021)
Position Net Total	10	\$715,689

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$437,297
0015	Schedule Salary Adjustments	4,122
0000 Personnel Services - Total*		\$441,419
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		\$221,701
Appropriation Total*		\$663,120

Positions and Salaries

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	\$103,176
0120	Supervisor of Accounting	1	94,500
0111	Lead Accountant	1	122,196
0110	Accountant	1	112,260
0110	Accountant	1	64,668
	Schedule Salary Adjustments		4,122
Subsection Position Total		5	\$500,922
Section Position Total		5	\$500,922
Position Total		5	\$500,922
Turnover			(59,503)
Position Net Total		5	\$441,419

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$375,390
0015	Schedule Salary Adjustments	11,673
0000 Personnel Services - Total*		\$387,063
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$81,908
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
0100 Contractual Services - Total*		\$117,421
Appropriation Total*		\$504,484

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$107,628
	Schedule Salary Adjustments		5,660
Section Position Total		1	\$113,288
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	\$76,380
0110	Accountant	1	64,668
	Schedule Salary Adjustments		840
Section Position Total		2	\$141,888
3025 - Economic Development			
9673	Deputy City Treasurer	1	\$138,324
	Schedule Salary Adjustments		5,173
Section Position Total		1	\$143,497
Position Total		4	\$398,673
Turnover			(11,610)
Position Net Total		4	\$387,063

0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,202,550
0015	Schedule Salary Adjustments	4,992
0000 Personnel Services - Total*		\$1,207,542
Appropriation Total*		\$1,207,542

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1672 Assistant Corporation Counsel II	1	\$138,612
1672 Assistant Corporation Counsel II	1	126,336
1672 Assistant Corporation Counsel II	1	120,600
1672 Assistant Corporation Counsel II	1	115,140
1672 Assistant Corporation Counsel II	1	109,908
1672 Assistant Corporation Counsel II	2	95,616
1672 Assistant Corporation Counsel II	1	79,428
1652 Chief Assistant Corporation Counsel	1	157,284
1641 Assistant Corporation Counsel Supervisor	1	159,324
1619 Supervising Paralegal	1	74,244
Schedule Salary Adjustments		4,992
Section Position Total	11	\$1,277,100
Position Total	11	\$1,277,100
Turnover		(69,558)
Position Net Total	11	\$1,207,542

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,740,549
0015	Schedule Salary Adjustments	130,935
0000 Personnel Services - Total*		\$5,871,484
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$40,000
0139	For Professional Services for Information Technology Development	1,360,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	52,054
0169	Technical Meeting Costs	27,310
0100 Contractual Services - Total*		\$1,904,364
0300 Commodities and Materials		
0340	Material and Supplies	3,000
0300 Commodities and Materials - Total*		\$3,000
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	17,250
0400 Equipment - Total*		\$17,250
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	225,000
9400 Transfers and Reimbursements - Total		\$225,000
Appropriation Total*		\$8,021,098

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1576	Chief Voucher Expediter	1	\$123,168
1482	Contract Review Specialist II	1	64,668
0111	Lead Accountant	1	122,196
0110	Accountant	1	112,260
0109	Accounting Technician	1	53,736
Subsection Position Total		5	\$476,028
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$120,960
1335	Associate Human Resources Business Partner-Excluded	1	64,584
1310	Administrative Services Officer II - Excluded	1	67,656
0601	Director of Information Systems	1	118,128

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

4002 - Administrative Services - Continued

	Position	No	Rate
0310	Project Manager	1	95,604
	Schedule Salary Adjustments		3,423
Subsection Position Total		5	\$470,355
Section Position Total		10	\$946,383

3041 - Economic Development

4056 - Underwriting

1437	Financial Planning Analyst - Excluded	2	\$112,608
1437	Financial Planning Analyst - Excluded	1	94,500
1437	Financial Planning Analyst - Excluded	2	90,444
1437	Financial Planning Analyst - Excluded	4	86,520
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		29,470
Subsection Position Total		10	\$994,282

4057 - Administration, Operations, and Policy

9813	Managing Deputy Commissioner	1	\$164,004
9679	Deputy Commissioner	1	135,084
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
1984	Coordinator of Economic Development I - Planning and Development	2	74,244
1752	Economic Development Coordinator	1	133,524
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		24,200
Subsection Position Total		7	\$801,224

4058 - Monitoring and Compliance

1437	Financial Planning Analyst - Excluded	1	\$118,992
1437	Financial Planning Analyst - Excluded	2	112,608
1437	Financial Planning Analyst - Excluded	1	103,176
1437	Financial Planning Analyst - Excluded	1	90,444
1437	Financial Planning Analyst - Excluded	3	86,520
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		21,895
Subsection Position Total		9	\$937,411
Section Position Total		26	\$2,732,917

3042 - Planning And Design

4100 - Planning And Design

9813	Managing Deputy Commissioner	1	\$164,004
0366	Staff Assistant - Excluded	1	58,896
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		16,398
Subsection Position Total		3	\$357,426

4101 - North / Central Regions

1405	City Planner V	1	\$82,752
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		1,584
Subsection Position Total		2	\$164,808

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3042 - Planning And Design - Continued

Position		No	Rate
4102 - South / West Regions			
1408	Supervising Planner	1	\$123,060
1408	Supervising Planner	1	103,176
1408	Supervising Planner	2	98,664
1407	Urban Designer	2	82,752
1405	City Planner V	1	98,664
1405	City Planner V	3	86,520
1405	City Planner V	1	82,752
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		15,272
Subsection Position Total		12	\$1,125,788
Section Position Total		17	\$1,648,022

3044 - Small Business Development

4094 - Special Service Areas (SSA)

1912	Project Coordinator	1	\$74,244
0303	Administrative Assistant III	1	102,336
	Schedule Salary Adjustments		1,814
Subsection Position Total		2	\$178,394

4095 - Local Industry Retention and Small Business Improvement

9679	Deputy Commissioner	1	\$135,084
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
1984	Coordinator of Economic Development I - Planning and Development	1	74,244
	Schedule Salary Adjustments		13,999
Subsection Position Total		3	\$301,123

4096 - Workforce Development

1984	Coordinator of Economic Development I - Planning and Development	1	\$74,244
1912	Project Coordinator	1	80,628
1752	Economic Development Coordinator	1	118,128
	Schedule Salary Adjustments		1,776
Subsection Position Total		3	\$274,776
Section Position Total		8	\$754,293

3046 - Citywide Planning

4169 - Systems Planning

1441	Coordinating Planner	1	\$93,708
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		1,104
Subsection Position Total		2	\$175,284

4184 - Historic Preservation

1441	Coordinating Planner	1	\$90,060
Subsection Position Total		1	\$90,060
Section Position Total		3	\$265,344

Position Total		64	\$6,346,959
Turnover			(475,475)
Position Net Total		64	\$5,871,484

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations		Amount
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total		\$375,000
Appropriation Total*		\$375,000

0B21 - Tax Increment Financing Administration Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$227,142
0015	Schedule Salary Adjustments	948
0000 Personnel Services - Total*		\$228,090
Appropriation Total*		\$228,090

Positions and Salaries

Position		No	Rate
3216 - Finance			
4216 - Financial Management			
0381	Director of Administration II	1	\$80,628
0123	Fiscal Administrator	1	114,336
0110	Accountant	1	64,668
	Schedule Salary Adjustments		948
Subsection Position Total		3	\$260,580
Section Position Total		3	\$260,580
Position Total		3	\$260,580
Turnover			(32,490)
Position Net Total		3	\$228,090

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$205,724
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	744,192
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,289
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	13,818
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	31,513
0085	City Deferred Compensation Contributions for Union Members	4,421
0000 Personnel Services - Total*		\$1,006,957
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$247,772
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		\$442,772
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,327,566
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,011,655
9600 Transfers and Reimbursements - Total		\$4,339,221
Appropriation Total*		\$5,788,950

Fund Total	\$17,902,000
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Fund Position Total	100	\$9,876,583
Turnover		(714,013)
Fund Position Net Total	100	\$9,162,570

0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	30,000,000
0000 Personnel Services - Total*		\$30,000,000
Appropriation Total*		\$30,000,000

Fund Total	\$30,000,000
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Organization Position Total

0B26 - Chicago Parking Meters Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*		\$6,500,000
Appropriation Total*		\$6,500,000
Fund Total		\$6,500,000

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$65,072,167
0012	Contract Wage Increment - Prevailing Rate	1,019,595
0015	Schedule Salary Adjustments	123,438
0020	Overtime	2,631,825
0000 Personnel Services - Total*		\$68,847,025
Appropriation Total*		\$68,847,025

Positions and Salaries

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9681	Deputy Commissioner	1	\$148,548
8184	General Superintendent	1	132,720
8176	Assistant Division Superintendent	1	139,056
8176	Assistant Division Superintendent	1	126,720
8176	Assistant Division Superintendent	1	120,960
8176	Assistant Division Superintendent	1	115,488
8176	Assistant Division Superintendent	1	110,256
8176	Assistant Division Superintendent	1	99,456
8176	Assistant Division Superintendent	3	94,992
8175	Division Superintendent	5	139,056
8175	Division Superintendent	2	126,720
8175	Division Superintendent	1	120,960
8175	Division Superintendent	1	114,348
7183	Motor Truck Driver	1	45.68H
7152	Refuse Collection Coordinator	18	123,120
7152	Refuse Collection Coordinator	9	117,576
7152	Refuse Collection Coordinator	4	112,212
7152	Refuse Collection Coordinator	5	107,064
7152	Refuse Collection Coordinator	7	97,632
7152	Refuse Collection Coordinator	1	93,216
7152	Refuse Collection Coordinator	2	73,176
	Schedule Salary Adjustments		123,438
Subsection Position Total		67	\$7,862,164

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	46	\$45.68H
7184	Pool Motor Truck Driver	31	41.11H
7183	Motor Truck Driver	41	45.68H
6329	General Laborer - Streets and Sanitation	187	24.91H
6324	Sanitation Laborer	287	45.29H
6324	Sanitation Laborer	47	40.76H
6324	Sanitation Laborer	64	33.97H
6324	Sanitation Laborer	64	31.70H
0304	Assistant to Commissioner	1	132,708
Subsection Position Total		768	\$60,501,733
Section Position Total		835	\$68,363,897

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	2	\$41.39H
0303	Administrative Assistant III	1	102,336
Subsection Position Total		3	\$274,518
Section Position Total		3	\$274,518

Position Total		838	\$68,638,415
Turnover			(3,442,810)
Position Net Total		838	\$65,195,605

0B32 - Garbage Collection Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0130	Postage	\$89,700
0139	For Professional Services for Information Technology Development	48,536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,912,739
0100 Contractual Services - Total*		\$2,050,975
Appropriation Total*		\$2,050,975

Fund Total	\$70,898,000
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Fund Position Total	838	\$68,638,415
Turnover		(3,442,810)
Fund Position Net Total	838	\$65,195,605

0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900
0400 Equipment - Total*		\$6,399,900
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100
0500 Permanent Improvements - Total*		\$15,072,100
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000
9200 Purposes as Specified - Total		\$3,837,000
Appropriation Total*		\$25,309,000
Fund Total		\$25,309,000

**0B70 - Cannabis Regulation Tax
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	428,424
0000 Personnel Services - Total*		\$428,424
0100 Contractual Services		
0135	For Delegate Agencies	4,674,488
0100 Contractual Services - Total*		\$4,674,488
Appropriation Total*		\$5,102,912

Positions and Salaries

Position		No	Rate
3175 - Office Of Reentry			
9877	Director - Mayor's Office	1	\$138,132
9874	Project Manager - Mayor's Office	2	102,912
9866	Senior Analyst - Mayor's Office	1	84,468
Section Position Total		4	\$428,424
Position Total		4	\$428,424

0B70 - Cannabis Regulation Tax
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9102	Special Programs Costs	7,119,088
9100 Purposes as Specified - Total		\$7,119,088
9200 Purposes as Specified		
929B	Restoration Committee	500,000
9200 Purposes as Specified - Total		\$500,000
Appropriation Total*		\$7,619,088

Fund Total	\$12,722,000
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Fund Position Total	4	\$428,424
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0B89 - Opioid Settlement Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH

(041/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,076,312
0015	Schedule Salary Adjustments	6,042
0000 Personnel Services - Total*		\$2,082,354
0100 Contractual Services		
0135	For Delegate Agencies	\$12,750,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	549,582
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	25,000
0181	Mobile Communication Services	4,380
0100 Contractual Services - Total*		\$13,328,962
0200 Travel		
0245	Reimbursement to Travelers	8,000
0200 Travel - Total*		\$8,000
0300 Commodities and Materials		
0340	Material and Supplies	550,684
0300 Commodities and Materials - Total*		\$550,684
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		\$30,000
Appropriation Total*		\$16,000,000

Fund Total	\$16,000,000
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Positions and Salaries

Position	No	Rate
3006 - Public Information		
0729 Information Coordinator	1	\$77,892
Section Position Total	1	\$77,892
3037 - Opioid/Substance Use Prevention		
3467 Public Health Administrator III	3	\$85,524
3466 Public Health Administrator II	1	73,188
3408 Epidemiologist IV	1	103,176
3057 Director of Program Operations	3	118,128
2989 Grants Research Specialist	1	91,884
1431 Senior Policy Analyst	1	90,960
1301 Administrative Services Officer I	2	64,668

0B89 - Opioid Settlement Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

3037 - Opioid/Substance Use Prevention - Continued

	Position	No	Rate
0620	GIS Analyst	1	69,912
0620	GIS Analyst	1	64,668
0613	GIS Manager	1	103,512
0431	Clerk IV	1	48,960
0380	Director of Administration I	1	71,004
0313	Assistant Commissioner	2	118,128
0311	Projects Administrator	1	128,844
0311	Projects Administrator	4	103,512
0308	Staff Assistant	2	64,668
0124	Finance Officer	1	84,972
	Schedule Salary Adjustments		6,042
Section Position Total		27	\$2,457,054
Position Total		28	\$2,534,946

Fund Position Total		28	\$2,534,946
Turnover			(452,592)
Fund Position Net Total		28	\$2,082,354

0B90 - Vaping Settlement Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH

(041/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$545,033
0015	Schedule Salary Adjustments	1,920
0000 Personnel Services - Total*		\$546,953
0100 Contractual Services		
0135	For Delegate Agencies	\$949,131
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	475,000
0190	Telephone - Centrex Billings	450
0100 Contractual Services - Total*		\$1,424,581
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0340	Material and Supplies	13,790
0300 Commodities and Materials - Total*		\$13,790
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,676
0400 Equipment - Total*		\$4,676
Appropriation Total*		\$2,000,000

Fund Total	\$2,000,000
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0B90 - Vaping Settlement Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3036 - Chronic Disease			
3760	Director of School Nursing	1	\$108,996
3752	Public Health Nurse II	1	82,488
3467	Public Health Administrator III	1	85,524
3407	Epidemiologist III	1	102,876
1441	Coordinating Planner	1	95,616
0311	Projects Administrator	1	100,500
0124	Finance Officer	1	84,972
	Schedule Salary Adjustments		1,920
Section Position Total		7	\$662,892
Position Total		7	\$662,892

Fund Position Total		7	\$662,892
Turnover			(115,939)
Fund Position Net Total		7	\$546,953

0B92 - Construction and Demolition Debris Management Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH
1005 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$61,565
0091	Uniform Allowance	300
0000 Personnel Services - Total*		\$61,865
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$170,336
0169	Technical Meeting Costs	500
0181	Mobile Communication Services	876
0100 Contractual Services - Total*		\$171,712
0200 Travel		
0229	Transportation and Expense Allowance	1,100
0200 Travel - Total*		\$1,100
0300 Commodities and Materials		
0319	Clothing	\$300
0340	Material and Supplies	473
0350	Stationery and Office Supplies	2,550
0300 Commodities and Materials - Total*		\$3,323
0400 Equipment		
0450	Vehicles	176,000
0400 Equipment - Total*		\$176,000
Appropriation Total*		\$414,000
Fund Total		\$414,000

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2074 Environmental Engineer I	1	\$76,956
Section Position Total	1	\$76,956
Position Total	1	\$76,956
Fund Position Total	1	\$76,956
Turnover		(15,391)
Fund Position Net Total	1	\$61,565

0B93 - Houseshare Surcharge - Homeless Services Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	13,708,000
9200 Purposes as Specified - Total		\$13,708,000
Appropriation Total*		\$13,708,000

0B93 - Houseshare Surcharge - Homeless Services Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	1,192,000
9700 Transfers and Reimbursements - Total		\$1,192,000
Appropriation Total*		\$1,192,000
Fund Total		\$14,900,000

0B94 - Houseshare Surcharge - Domestic Violence Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	10,177,040
0100 Contractual Services - Total*		\$10,177,040
Appropriation Total*		\$10,177,040

0B94 - Houseshare Surcharge - Domestic Violence Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	884,960
9700 Transfers and Reimbursements - Total		\$884,960
Appropriation Total*		\$884,960
Fund Total		\$11,062,000

0D43 - Neighborhoods Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$403,256
0015	Schedule Salary Adjustments	7,446
0000 Personnel Services - Total*		\$410,702
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$580,000
0149	For Software Maintenance and Licensing	1,000
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		\$588,500
0300 Commodities and Materials		
0340	Material and Supplies	1,500
0300 Commodities and Materials - Total*		\$1,500
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	61,209,644
9100 Purposes as Specified - Total		\$61,209,644
Appropriation Total*		\$62,210,346

Positions and Salaries

Position	No	Rate
3044 - Small Business Development		
4097 - Neighborhood Development		
9679 Deputy Commissioner	1	\$152,748
1984 Coordinator of Economic Development I - Planning and Development	1	80,628
1984 Coordinator of Economic Development I - Planning and Development	1	77,796
0311 Projects Administrator	1	104,556
Schedule Salary Adjustments		7,446
Subsection Position Total	4	\$423,174
Section Position Total	4	\$423,174
Position Total	4	\$423,174
Turnover		(12,472)
Position Net Total	4	\$410,702

0D43 - Neighborhoods Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$9,131
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	33,032
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	324
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	613
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,399
0085	City Deferred Compensation Contributions for Union Members	155
0000 Personnel Services - Total*		\$44,654
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$201,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,484,000
9600 Transfers and Reimbursements - Total		\$1,685,000
Appropriation Total*		\$1,729,654

Fund Total	\$63,940,000
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Fund Position Total	4	\$423,174
Turnover		(12,472)
Fund Position Net Total	4	\$410,702

0D44 - Citywide Adopt-a-landmark Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	10,782,000
9100 Purposes as Specified - Total		\$10,782,000
Appropriation Total*		\$10,782,000
Fund Total		\$10,782,000

0D45 - Local Impact Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	12,298,000
9100 Purposes as Specified - Total		\$12,298,000
Appropriation Total*		\$12,298,000
Fund Total		\$12,298,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2024

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$17,864,199	\$3,192,813	\$21,057,012
Office of Budget and Management	4,529,652	26,653,382	31,183,034
Department of Technology and Innovation	53,784,975	26,234,761	80,019,736
Office of City Clerk	15,341,039		15,341,039
Department of Finance	101,805,764	3,103,107	104,908,871
City Treasurer's Office	6,272,699		6,272,699
Department of Administrative Hearings	8,769,092		8,769,092
Department of Law	46,229,759		46,229,759
Department of Human Resources	12,401,508	1,390,801	13,792,309
Department of Procurement Services	14,605,398		14,605,398
Department of Fleet and Facility Management	484,149,614	46,490,265	530,639,879
Total - Finance and Administration	\$765,753,699	\$107,065,129	\$872,818,828
Infrastructure Services			
Department of Streets and Sanitation	\$350,228,010		\$350,228,010
Chicago Department of Transportation	236,137,055	1,248,415,788	1,484,552,843
Chicago Department of Aviation	736,105,704	687,719,055	1,423,824,759
Department of Water Management	374,830,838	23,000,000	397,830,838
Total - Infrastructure Services	\$1,697,301,607	\$1,959,134,843	\$3,656,436,450
Public Safety			
Office of Public Safety Administration	\$139,098,269	\$43,891,840	\$182,990,109
Chicago Police Board	601,188		601,188
Chicago Police Department	1,803,264,317	208,260,310	2,011,524,627
Office of Emergency Management and Communications	83,197,371	26,957,000	110,154,371
Chicago Fire Department	705,330,013	79,435,000	784,765,013
Civilian Office of Police Accountability	16,756,984		16,756,984
Community Commission for Public Safety and Accountability	4,003,410		4,003,410
Total - Public Safety	\$2,752,251,552	\$358,544,150	\$3,110,795,702
Community Services			
Chicago Department of Public Health	\$95,217,506	\$806,809,260	\$902,026,766
Chicago Commission on Human Relations	1,378,992	1,951,431	3,330,423
Mayor's Office for People with Disabilities	3,496,309	12,788,014	16,284,323
Department of Family and Support Services	144,135,716	771,720,357	915,856,073
Chicago Public Library	89,880,333	27,096,000	116,976,333
Total - Community Services	\$334,108,856	\$1,620,365,062	\$1,954,473,918

Summary G
Distribution of Proposed Appropriations - All Funds - 2024 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	\$22,615,381	\$257,228,294	\$279,843,675
Department of Cultural Affairs and Special Events	39,784,716	47,579,677	87,364,393
Department of Planning and Development	110,437,183	91,726,471	202,163,654
Total - City Development	\$172,837,280	\$396,534,442	\$569,371,722
Regulatory			
Office of Inspector General	\$14,216,049		\$14,216,049
Department of Buildings	39,917,876	225,000	40,142,876
Department of Business Affairs and Consumer Protection	24,184,071	58,436,374	82,620,445
Department of Environment	1,801,802		1,801,802
Chicago Animal Care and Control	7,698,109		7,698,109
License Appeal Commission	206,653		206,653
Board of Ethics	1,019,825		1,019,825
Total - Regulatory	\$89,044,385	\$58,661,374	\$147,705,759
Legislative and Elections			
City Council	\$36,785,846		\$36,785,846
Board of Election Commissioners	34,482,421		34,482,421
Total - Legislative and Elections	\$71,268,267		\$71,268,267
General Financing Requirements			
Finance General	\$7,958,234,354		\$7,958,234,354
Total - General Financing Requirements	\$7,958,234,354		\$7,958,234,354
Total - All Functions	\$13,840,800,000	\$4,500,305,000	\$18,341,105,000
Deduct Transfers between Funds			1,451,433,000
Total - All Functions			\$16,889,672,000
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			\$16,772,527,000

Estimate of Grant Revenue for 2024

	2024	2023
Awards from Agencies of the Federal Government	2,516,217,000	1,896,751,000
Awards from Agencies of the Federal Government for COVID-19	939,843,000	1,458,099,000
Awards from Agencies of the State of Illinois	878,368,000	617,865,000
Awards from Public and Private Agencies	142,602,000	107,020,000
Grant Program Income	23,275,000	27,597,000
Total	4,500,305,000	4,107,332,000

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

The CDBG grant includes new and carryover funds from prior year's unspent resources that is anticipated to be spent in the current appropriation year.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
Finance and Administration				
001 - Office of the Mayor				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$3,899,060		\$2,017,813	\$2,017,813
2839:0W39:Chicago Funders Together to End Homelessness		675,000		675,000
2837:0W39:My Chi - My Future		140,000		140,000
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education	229,000			
2836:0W39:Walder Fellowship	221,000		100,000	100,000
2808:G168:Water Policy Program	130,000		130,000	130,000
2808:G167:Water Policy Program	130,000		130,000	130,000
Total - 001 - Office of the Mayor	\$4,609,060	\$815,000	\$2,377,813	\$3,192,813
005 - Office of Budget and Management				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$186,689,569		\$23,321,115	\$23,321,115
2880:0J63:Community Development Block Grant - Disaster Recovery	180,000			
2817:003C:Coronavirus Relief	61,525,000			
2881:G488:Emergency Food and Shelter	36,000,000			
*2855:0075:Grants Management	2,700,000	3,005,900		3,005,900
2816:0W29:Public Assistance	20,000,000			
*0J50:Community Development Block Grant	326,367	326,367		326,367
Total - 005 - Office of Budget and Management	\$307,420,936	\$3,332,267	\$23,321,115	\$26,653,382
006 - Department of Technology and Innovation				
*290H:GA00:American Rescue Plan Fiscal Recovery		\$137,051		\$137,051
*2829:G525:Public Health Emergency Preparedness (PHEP)		604,000		604,000
*2829:0U10:Public Health Emergency Preparedness (PHEP)		387,710		387,710
*2825:G092:Urban Areas Security Initiative		3,105,000		3,105,000
*2825:G188:Urban Areas Security Initiative		4,971,000		4,971,000
*2825:G386:Urban Areas Security Initiative		7,800,000		7,800,000
*2825:0W59:Urban Areas Security Initiative		1,430,000		1,430,000
*2825:G552:Urban Areas Security Initiative		7,800,000		7,800,000
Total - 006 - Department of Technology and Innovation		\$26,234,761		\$26,234,761
027 - Department of Finance				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,558,509		\$514,098	\$514,098
*2855:0075:Central Grants Management	1,313,000	2,589,009		2,589,009
*0J50:Community Development Block Grant	725,270			
Total - 027 - Department of Finance	\$3,596,779	\$2,589,009	\$514,098	\$3,103,107
031 - Department of Law				
*0J50:Community Development Block Grant	\$3,699,892			
Total - 031 - Department of Law	\$3,699,892			
033 - Department of Human Resources				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$697,346		\$404,388	\$404,388

Grant Detail

Grants by Program Category, Department, and Grant - Continued

033 - Department of Human Resources - Continued				
	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
*2800:0075:Central Grants Management	913,000	986,413		986,413
Total - 033 - Department of Human Resources	\$1,610,346	\$986,413	\$404,388	\$1,390,801
038 - Department of Fleet and Facility Management				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$654,100			
*2852:0Z39:Anadarko / Streeterville Removal	45,267,540		43,936,000	43,936,000
2837:G490:Brownfields Assessment and Cleanup Cooperative Agreements Carryover		500,000		500,000
*280A:033C:Community Development Block Grant - CARES Act	4,000,000		1,534,000	1,534,000
2848:G046:Municipal Brownfields Redevelopment	500,000			
*2853:0U10:Public Health Emergency Preparedness (PHEP)	1,139,000			
*2854:G188:Urban Areas Security Initiative	6,386,319			
*2854:0W59:Urban Areas Security Initiative	5,780,000			
*2854:G092:Urban Areas Security Initiative	5,525,416			
*2854:G386:Urban Areas Security Initiative	7,800,000			
2854:0W96:Urban Areas Security Initiative	5,499,059			
*0J50:Community Development Block Grant	520,265	520,265		520,265
Total - 038 - Department of Fleet and Facility Management	\$83,071,699	\$1,020,265	\$45,470,000	\$46,490,265
Total - Finance and Administration	\$404,008,712	\$34,977,715	\$72,087,414	\$107,065,129

Infrastructure Services				
081 - Department of Streets and Sanitation				
2800:G276:State Urban Forestry Resilience (Tree Planting)	\$50,000			
Total - 081 - Department of Streets and Sanitation	\$50,000			
084 - Chicago Department of Transportation				
281F:G686:Advanced Transportation Congestion Mgmt Technologies Deployment	\$3,990,000		\$3,990,000	\$3,990,000
280Z:G413:CDOT - Private Grants		4,000,000		4,000,000
281E:G665:Carbon Reduction Program		15,000,000		15,000,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
281C:G624:Community Project Funding		5,000,000		5,000,000
2805:0L32:Congestion Mitigation Air Quality (CMAQ)	839,000		690,507	690,507
2805:0L73:Congestion Mitigation Air Quality (CMAQ)	1,066,000			
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	15,740,000	127,158,000	13,125,404	140,283,404
2805:0M88:Congestion Mitigation Air Quality (CMAQ)	3,081,000			
2873:0L37:Cook County Highway Program	122,000		35,317	35,317
2873:0W03:Cook County Highway Program	38,723,000	30,500,000	15,239,652	45,739,652
2873:0L74:Cook County Highway Program	200,000		154,700	154,700
280M:0W24:Department of Commerce and Economic Opportunity		141,315,000		141,315,000
2961:G622:Electric Vehicles and Charging Infrastructure		15,000,000		15,000,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
280D:0L93:Federal Railroad Administration	274,000		194,893	194,893

Grant Detail

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
281D:0M09:Grant Adminstration Support Services		500,000		500,000
281G:G687:Hazard Mitigation Grant Program	469,000		469,000	469,000
2869:0L76:High Priority Project Program	104,000			
2869:0W05:High Priority Project Program	3,270,000		2,283,284	2,283,284
2925:0L77:Highway Safety Improvement Program	17,000			
2925:0W06:Highway Safety Improvement Program	1,131,000	3,000,000	983,927	3,983,927
280E:0L98:IDOT Transportation Funds	188,039,510	130,088,682	87,100,890	217,189,572
280L:0W23:Illinois Competitive Freight Program	2,010,000	61,536,000	1,196,925	62,732,925
280K:0W22:Illinois Secretary of State Grant	57,000		56,174	56,174
2906:G629:Illinois Special Bridge Program (ISPB) / Major Bridge		3,000,000		3,000,000
2906:G627:Illinois Special Bridge Program (ISPB) / Major Bridge		73,000,000		73,000,000
2993:0W11:Illinois Transportation Enhancement Program	1,094,000	2,304,000	202,559	2,506,559
290G:055C:Infrastructure Improvement Grants - COVID		15,880,000		15,880,000
290G:G623:Infrastructure Improvement Grants - COVID		13,500,000		13,500,000
280G:0L99:National Priority Safety Program	1,319,000	1,500,000	818,999	2,318,999
280Y:G378:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		19,138,000		19,138,000
280F:0L94:New Freedom	1,612,000		1,611,600	1,611,600
281A:G628:Open Space Land Acquisition and Development (OSLAD)		407,300		407,300
*280V:033C:Public Space Activations	3,600,000	20,010	3,446,000	3,466,010
280Q:0W32:Rebuild Illinois	57,228,000	107,500,000	52,028,000	159,528,000
281B:G625:Rebuilding American Infrastructure with Sustainability and Equity (RAISE)		20,000,000		20,000,000
2895:0M85:River Walk Landscape Sponsorship	150,000			
2921:0W13:Safe Routes to School	259,000		258,600	258,600
*280W:033C:Shared Streets	500,000		445,876	445,876
2992:0L85:State Only Chicago Commitment	9,322,000		1,473,942	1,473,942
2981:0W15:State Planning and Research	1,554,000	3,000,000	910,994	3,910,994
2820:0W16:Surface Transportation Program (STP)	79,518,000	172,000,000	56,423,275	228,423,275
2820:0L48:Surface Transportation Program (STP)	210,000		172,627	172,627
2820:0L87:Surface Transportation Program (STP)	15,033,000		1,947,529	1,947,529
2820:0M93:Surface Transportation Program (STP)	1,691,000		1,100,202	1,100,202
2994:0L89:Transportation Alternatives Program	151,000			
2994:0W18:Transportation Alternatives Program	6,688,000	5,098,000	1,437,661	6,535,661
280P:0W20:Transportation Planning	440,000		291,259	291,259
280H:0W21:Unified Work Program	935,676	1,500,000	240,000	1,740,000
*0J50:Community Development Block Grant	5,543,000			
Total - 084 - Chicago Department of Transportation	\$447,121,186	\$998,944,992	\$249,470,796	\$1,248,415,788

085 - Chicago Department of Aviation

2825:0624:AIP - Letter of Intent (LOI) Funding	\$30,000,000	\$30,000,000		\$30,000,000
2827:0624:Biartisan Airport Improvement Program	237,086,376	104,666,349	237,086,376	341,752,725

Grant Detail

Grants by Program Category, Department, and Grant - Continued

085 - Chicago Department of Aviation - Continued				
	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2827:0623:Biartisan Airport Improvement Program	40,334,330	25,000,000	40,334,330	65,334,330
280A:G087:Cares Act Airport Grants (MDW)	30,679,808			
280B:G088:Cares Act Airport Grants (ORD)	68,445,055			
2824:0623:Midway - AIP - Noise Program	30,000,000	68,200,000		68,200,000
2805:0623:Midway - Airport Improvement Program	10,277,946	13,500,000	7,000,000	20,500,000
2807:0623:Midway TSA	1,477,954	4,026,000		4,026,000
2810:0624:O'Hare - Airport Improvement Program	23,126,000	60,000,000	22,000,000	82,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	11,786,432	13,000,000		13,000,000
2811:0624:O'Hare - Transportation Security Administration	1,643,000	61,643,000		61,643,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
Total - 085 - Chicago Department of Aviation	\$486,119,901	\$381,298,349	\$306,420,706	\$687,719,055
088 - Department of Water Management				
280A:G457:Hazard Mitigation Grant Program	\$100,000			
280A:G458:Hazard Mitigation Grant Program	300,000			
*0J50:Community Development Block Grant	26,662,000		23,000,000	23,000,000
Total - 088 - Department of Water Management	\$27,062,000		\$23,000,000	\$23,000,000
Total - Infrastructure Services	\$960,353,087	\$1,380,243,341	\$578,891,502	\$1,959,134,843
Public Safety				
051 - Office of Public Safety Administration				
*2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	\$157,000		\$154,000	\$154,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
*2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
*2996:G420:Edward Byrne Memorial Justice Assistance Grant (JAG)	479,840		479,840	479,840
*2810:G538:Edward Byrne Memorial Justice Assistance Grant (JAG)		210,000		210,000
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)	161,000		161,000	161,000
*2826:0P87:PSA - Private Grants	3,000,000	100,000	2,313,000	2,413,000
*2815:0W59:Urban Areas Security Initiative	10,905,000	10,905,000		10,905,000
*2815:G386:Urban Areas Security Initiative	9,200,000		8,810,000	8,810,000
*2815:G188:Urban Areas Security Initiative	8,683,000		6,491,000	6,491,000
*2815:G092:Urban Areas Security Initiative	13,156,000		4,754,000	4,754,000
*2815:G552:Urban Areas Security Initiative		9,200,000		9,200,000
Total - 051 - Office of Public Safety Administration	\$46,055,840	\$20,415,000	\$23,476,840	\$43,891,840
057 - Chicago Police Department				
2816:0B17:Asset Forfeiture - Federal	\$1,173,000	\$2,920,000		\$2,920,000
2816:0657:Asset Forfeiture - Federal		259,000		259,000
2817:0191:Asset Forfeiture - State	2,113,000	1,776,000		1,776,000
280H:G532:Body Worn Cameras		850,000		850,000
280H:G533:Body Worn Cameras		850,000		850,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
281S:G480:Byrne Discretionary Community Project	500,000		500,000	500,000
2983:G214:COPS Hiring Program	6,250,000		1,577,000	1,577,000
2983:G397:COPS Hiring Program	5,903,000			
2983:G215:COPS Hiring Program	5,374,000		4,904,310	4,904,310
2983:G019:COPS Hiring Program	2,583,000			
2983:G537:COPS Hiring Program		4,600,000		4,600,000
2983:G536:COPS Hiring Program		6,250,000		6,250,000
2983:G169:COPS Hiring Program	6,250,000		4,850,000	4,850,000
2983:G170:COPS Hiring Program	5,903,000		4,437,000	4,437,000
2983:G396:COPS Hiring Program	6,250,000		6,250,000	6,250,000
2983:0N74:COPS Hiring Program	941,000			
281R:G479:COPS Technology and Equipment Program	500,000		500,000	500,000
*2854:0P87:CPD - Private Grants	13,000	100,000	13,000	113,000
*281V:G666:Chicago First Responder Wellness Program		2,010,000		2,010,000
280W:0W49:Chicago Southside Early Diversion Program	134,000			
2909:G535:Community Policing Development		350,000		350,000
281A:G594:Comprehensive Opioid Abuse Site-Based Program		1,600,000		1,600,000
281P:G304:Connect and Protect	217,000		200,000	200,000
281P:G296:Connect and Protect	543,000		504,000	504,000
280Z:G505:Crime Victim Assistance		5,000		5,000
280Z:0W53:Crime Victim Assistance	242,000			
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,280,000			
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,021,000		1,787,000	1,787,000
*2996:G538:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,450,000		2,450,000
*2996:G420:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,174,000		2,174,000	2,174,000
2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)	6,037,000		6,037,000	6,037,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,239,000		1,498,000	1,498,000
*2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,652,000		1,416,000	1,416,000
*2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,276,000		2,276,000	2,276,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	877,000			
281Z:G957:IDOT License Plate Readers Expansion		10,000,000		10,000,000
281Q:G403:Impaired Driving Prevention Training	150,000		150,000	150,000
281Q:G543:Impaired Driving Prevention Training		225,000		225,000
280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	697,000		542,000	542,000
280E:G394:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	113,813			
2987:G196:Injury Prevention	130,000			
2935:0V89:Justice and Mental Health Collaboration	251,000			
281K:G061:Juvenile Justice System Enhancements	477,000		390,000	390,000
281X:G682:Law Enforcement De-escalation		250,000		250,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
281E:G395:Law Enforcement Mental Health and Wellness	250,000		250,000	250,000
281E:0W54:Law Enforcement Mental Health and Wellness	17,000			
281E:G294:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
281E:G540:Law Enforcement Mental Health and Wellness		175,000		175,000
281E:G238:Law Enforcement Mental Health and Wellness	175,000		175,000	175,000
280R:G290:Local Law Enforcement Crime Gun Intelligence Integration	700,000		700,000	700,000
2945:0W50:Motor Vehicle Theft Prevention	714,000			
281J:G059:Operation Legend	3,500,000		3,500,000	3,500,000
280A:G541:Paul Coverdell Forensic Science Improvement		1,000,000		1,000,000
280N:0Z73:Port Security	1,291,000		1,291,000	1,291,000
280N:G174:Port Security	33,000		33,000	33,000
280N:G173:Port Security	97,000		97,000	97,000
280N:G385:Port Security	148,000		148,000	148,000
280N:G384:Port Security	444,000		444,000	444,000
280N:G591:Port Security		1,200,000		1,200,000
280N:G592:Port Security		400,000		400,000
281W:G678:Presidential Nominating Convention		50,000,000		50,000,000
2859:G452:Project Safe Neighborhoods	110,000		110,000	110,000
2859:G333:Project Safe Neighborhoods	57,000		57,000	57,000
2859:G590:Project Safe Neighborhoods		250,000		250,000
281Y:G681:Revocation Enforcement Program		403,000		403,000
280L:G653:S*T*O*P Violence Against Women - Sexual Assault		650,000		650,000
280L:G655:S*T*O*P Violence Against Women - Sexual Assault		650,000		650,000
281L:G060:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		1,000,000	1,000,000
281L:G586:Sexual Assault Kit Initiative (SAKI) Grant		1,000,000		1,000,000
2982:G589:Smart Policing Innovation		800,000		800,000
2968:G539:Sustained Traffic Enforcement Program		1,300,000		1,300,000
2968:G415:Sustained Traffic Enforcement Program	1,300,000		1,300,000	1,300,000
2968:G199:Sustained Traffic Enforcement Program	736,000			
2921:G018:Transit Security	1,037,000		1,037,000	1,037,000
2921:G239:Transit Security	5,138,000		1,288,000	1,288,000
2921:G588:Transit Security		8,500,000		8,500,000
2921:G400:Transit Security	650,000		650,000	650,000
2921:G235:Transit Security	650,000		650,000	650,000
280V:0W96:Urban Areas Security Initiative	3,512,000			
*280V:0W59:Urban Areas Security Initiative	5,366,000		3,845,000	3,845,000
*280V:G188:Urban Areas Security Initiative	19,247,000		18,135,000	18,135,000
*280V:G092:Urban Areas Security Initiative	7,267,000		6,279,000	6,279,000
*280V:G552:Urban Areas Security Initiative		13,000,000		13,000,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued				
	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
*280V:G386:Urban Areas Security Initiative	13,000,000		13,000,000	13,000,000
2844:G409:Violence Against Women - Domestic Violence Protection	100,000			
2844:G634:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:G635:Violence Against Women - Domestic Violence Protection		37,000		37,000
2842:G401:Violence Against Women - Sexual Assault Program	71,000		71,000	71,000
2842:G638:Violence Against Women - Sexual Assault Program		19,000		19,000
2842:G402:Violence Against Women - Sexual Assault Program	19,000		19,000	19,000
2842:G637:Violence Against Women - Sexual Assault Program		72,000		72,000
Total - 057 - Chicago Police Department	\$132,017,813	\$114,051,000	\$94,209,310	\$208,260,310
058 - Office of Emergency Management and Communications				
*281V:G666:Chicago First Responder Wellness Program		\$2,290,000		\$2,290,000
2820:G553:Emergency Management Assistance		750,000		750,000
2820:G387:Emergency Management Assistance	750,000		750,000	750,000
2820:G245:Emergency Management Assistance	702,000			
2825:G554:Hazardous Materials Emergency Preparedness		150,000		150,000
2825:G259:Hazardous Materials Emergency Preparedness	150,000		150,000	150,000
*2903:0P87:OEMC - Private Grants	5,000	100,000	5,000	105,000
2831:G062:Port Security	38,000		38,000	38,000
2831:G551:Port Security		400,000		400,000
2831:G273:Port Security	900,000		900,000	900,000
2831:G066:Port Security	201,000		38,000	38,000
2831:G550:Port Security		1,200,000		1,200,000
2831:G274:Port Security	300,000		300,000	300,000
2831:0V63:Port Security	1,155,000			
2831:0W95:Port Security	489,000			
2831:0U94:Port Security	387,000			
2831:G021:Port Security	113,000		113,000	113,000
2902:G576:Preparedness and Response		1,500,000		1,500,000
2902:G407:Preparedness and Response	1,200,000		1,200,000	1,200,000
2885:G577:Regional Catastrophic Preparedness		1,000,000		1,000,000
2885:G305:Regional Catastrophic Preparedness	1,000,000		1,000,000	1,000,000
2811:0W96:Urban Areas Security Initiative	9,614,002			
*2811:G552:Urban Areas Security Initiative		4,000,000		4,000,000
*2811:G386:Urban Areas Security Initiative	4,000,000		4,000,000	4,000,000
*2811:0W59:Urban Areas Security Initiative	1,991,000	1,991,000		1,991,000
*2811:G092:Urban Areas Security Initiative	1,832,000		1,832,000	1,832,000
*2811:G188:Urban Areas Security Initiative	3,250,000		3,250,000	3,250,000
Total - 058 - Office of Emergency Management and Communications	\$28,077,002	\$13,381,000	\$13,576,000	\$26,957,000
059 - Chicago Fire Department				

Grant Detail

Grants by Program Category, Department, and Grant - Continued

059 - Chicago Fire Department - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2812:G557:Assistance to Firefighters		\$250,000		\$250,000
2812:G556:Assistance to Firefighters		750,000		750,000
2812:G049:Assistance to Firefighters	152,000			
2812:G048:Assistance to Firefighters	1,007,000			
2812:G184:Assistance to Firefighters	205,000		205,000	205,000
2812:G185:Assistance to Firefighters	31,000		31,000	31,000
*2826:0P87:CFD - Private Grants		100,000		100,000
2829:G323:Capital Construction Grant	5,000,000		5,000,000	5,000,000
*281V:G666:Chicago First Responder Wellness Program		5,700,000		5,700,000
2810:G272:Fire Academy Training and Improvement	3,419,000			
2810:G545:Fire Academy Training and Improvement		4,500,000		4,500,000
2810:G423:Fire Academy Training and Improvement	3,300,000	119,000	3,300,000	3,419,000
2828:G302:Mobile Integrated Health Unit	100,000			
2824:G192:Port Security		79,000		79,000
2824:G652:Port Security		1,200,000		1,200,000
2824:G065:Port Security	184,000		151,000	151,000
2824:G654:Port Security		400,000		400,000
2824:0Z91:Port Security	677,000			
2824:G191:Port Security	236,000		236,000	236,000
2824:G022:Port Security	550,000		452,000	452,000
2823:G651:Securing the City		650,000		650,000
2823:G264:Securing the City	650,000		650,000	650,000
2823:G306:Securing the City	650,000		650,000	650,000
2823:0V35:Securing the City	15,893,000		10,235,000	10,235,000
*2825:G386:Urban Areas Security Initiative	11,000,000		11,000,000	11,000,000
2825:0W96:Urban Areas Security Initiative	3,905,000			
*2825:G092:Urban Areas Security Initiative	6,540,000		6,312,000	6,312,000
*2825:0W59:Urban Areas Security Initiative	9,850,000		9,850,000	9,850,000
*2825:G552:Urban Areas Security Initiative		11,000,000		11,000,000
*2825:G188:Urban Areas Security Initiative	7,615,000		6,615,000	6,615,000
Total - 059 - Chicago Fire Department	\$70,964,000	\$24,748,000	\$54,687,000	\$79,435,000
Total - Public Safety	\$277,114,655	\$172,595,000	\$185,949,150	\$358,544,150

Community Services

041 - Chicago Department of Public Health

*281J:005C:ACT/CST Services for Serious Mental Illness	\$1,000,000		\$1,000,000	\$1,000,000
2979:G307:Adult Viral Hepatitis	315,000		215,000	215,000
2979:G352:Adult Viral Hepatitis	545,000	760,000	315,000	1,075,000
2979:G510:Adult Viral Hepatitis		598,500		598,500

Grant Detail Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2714:G427:Air Pollution Control Program		410,000		410,000
2714:G207:Air Pollution Control Program	410,000			
2714:G426:Air Pollution Control Program		1,228,338		1,228,338
2714:G664:Air Pollution Control Program		410,000		410,000
2714:G145:Air Pollution Control Program	410,000			
2714:G663:Air Pollution Control Program		410,000		410,000
*290H:GA00:Amercan Rescue Plan Fiscal Recovery	151,994,942		133,841,485	133,841,485
*281F:0Z39:Anadarko / Streeterville Removal	1,000,000	1,000,000	1,000,000	2,000,000
*281K:005C:Behavioral Health Services for Homeless Shelters	500,000		500,000	500,000
2998:G546:Body Art and Tanning Inspection		137,000		137,000
2998:G473:Body Art and Tanning Inspection	123,900		123,900	123,900
2998:G233:Body Art and Tanning Inspection	96,000		96,000	96,000
2710:GA24:Building Epidemiology and Health IT Capacity	2,100,000		1,887,000	1,887,000
2710:GA35:Building Epidemiology and Health IT Capacity		175,000		175,000
2710:G612:Building Epidemiology and Health IT Capacity		5,000,000		5,000,000
2710:GA32:Building Epidemiology and Health IT Capacity		45,000		45,000
2710:GA34:Building Epidemiology and Health IT Capacity		260,000		260,000
2710:GA41:Building Epidemiology and Health IT Capacity		2,140,000		2,140,000
2710:GA21:Building Epidemiology and Health IT Capacity	1,326,000		1,309,000	1,309,000
2710:GA48:Building Epidemiology and Health IT Capacity	50,000		50,000	50,000
2710:GA40:Building Epidemiology and Health IT Capacity		3,668,231		3,668,231
2710:GA42:Building Epidemiology and Health IT Capacity		2,162,000		2,162,000
2710:GA01:Building Epidemiology and Health IT Capacity	47,141,000		26,972,000	26,972,000
2710:GA06:Building Epidemiology and Health IT Capacity	2,381,000		2,233,000	2,233,000
2710:GA20:Building Epidemiology and Health IT Capacity	3,381,000		3,170,000	3,170,000
2710:GA19:Building Epidemiology and Health IT Capacity	1,380,000		885,000	885,000
2710:0U52:Building Epidemiology and Health IT Capacity	264,873,000		224,471,748	224,471,748
2710:GA43:Building Epidemiology and Health IT Capacity		2,129,948		2,129,948
2710:GA22:Building Epidemiology and Health IT Capacity	1,440,000		1,200,000	1,200,000
2710:GA28:Building Epidemiology and Health IT Capacity	938,000			
*281L:005C:Building Outpatient Mental Health Services	4,000,000		4,000,000	4,000,000
280R:G449:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G522:C3 Clinical and Translation Research		40,000		40,000
280R:G523:C3 Clinical and Translation Research		40,000		40,000
280R:G524:C3 Clinical and Translation Research		50,000		50,000
280R:G450:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G268:C3 Clinical and Translation Research	40,000			
280R:G267:C3 Clinical and Translation Research	40,000			
280R:G451:C3 Clinical and Translation Research	40,000		40,000	40,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
280R:G269:C3 Clinical and Translation Research	40,000			
2700:G555:Care Van Blue Cross		50,000		50,000
2804:G468:Childhood Lead Poisoning Prevention	2,678,000	9,000	2,678,000	2,687,000
2804:G514:Childhood Lead Poisoning Prevention		2,687,000		2,687,000
2804:G228:Childhood Lead Poisoning Prevention	2,051,000			
2804:0Y97:Childhood Lead Poisoning Prevention	2,051,000			
282H:054C:Community Health Workers for Covid Response and Resilient Communities	1,500,000		1,500,000	1,500,000
282H:053C:Community Health Workers for Covid Response and Resilient Communities	1,500,000		1,500,000	1,500,000
*281M:005C:Community Mental Health	2,000,000		2,000,000	2,000,000
*281N:005C:Community Mental Health Workers	1,500,000		1,500,000	1,500,000
282L:G669:Comprehensive Health Protection - Tick Surveillance		4,125		4,125
282L:G670:Comprehensive Health Protection - Tick Surveillance		4,600		4,600
282J:G493:Crisis Assistance Response and Engagement		133,000		133,000
282D:040C:Developing Health Literacy in Chicago Health Equity Zones	3,892,000		2,044,000	2,044,000
*2829:G525:Emergency Preparedness		11,300,000		11,300,000
*2829:0U10:Emergency Preparedness	21,237,000		13,365,000	13,365,000
281T:0J68:Ending HIV Epidemic -Ryan White	5,219,310	3,705,678	5,219,310	8,924,988
*281P:005C:Expanded Street Outreach	4,248,000		4,248,000	4,248,000
281V:G460:Family Connects	400,000		400,000	400,000
281V:G509:Family Connects		600,000		600,000
281V:G508:Family Connects		500,000		500,000
281V:G242:Family Connects	575,000			
281V:G465:Family Connects	400,000			
281V:G448:Family Connects				
2978:G417:HIV Behavioral Surveillance	575,000		575,000	575,000
2978:G098:HIV Behavioral Surveillance	865,231	404,408	382,000	786,408
2978:G618:HIV Behavioral Surveillance	542,000		315,000	315,000
280Y:G642:HIV Surveillance and Prevention		1,200,000		1,200,000
280Y:0U40:HIV Surveillance and Prevention	14,726,000	4,700,000	11,930,000	4,700,000
2961:G144:HOPWA Housing and Health Study Program	1,494,847	823,847	671,000	11,930,000
282B:039C:Health Disparities Chicago	29,893,000		16,257,000	1,494,847
290C:G475:Healthy Chicago 2.0 Survey	25,000			16,257,000
290C:G562:Healthy Chicago 2.0 Survey		25,000		
282E:G282:Healthy Chicago 3.0				25,000
2883:0U09:Hospital Preparedness Program (HPP)	225,000		70,000	70,000
2883:G527:Hospital Preparedness Program (HPP)	6,372,000		4,115,000	4,115,000
2932:G375:Housing Opportunities for People with AIDS (HOPWA)		3,200,000		3,200,000
2932:002C:Housing Opportunities for People with AIDS (HOPWA)	12,531,000		8,862,000	8,862,000
2932:G559:Housing Opportunities for People with AIDS (HOPWA)	431,000			
		11,000,000		11,000,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2932:G117:Housing Opportunities for People with AIDS (HOPWA)	8,346,000		5,147,000	5,147,000
2932:0Y92:Housing Opportunities for People with AIDS (HOPWA)	5,810,000		1,169,000	1,169,000
2932:0J32:Housing Opportunities for People with AIDS (HOPWA)	533,000			
281D:G511:Injury Prevention and Control Research		4,156,000		4,156,000
281D:0U86:Injury Prevention and Control Research	3,086,000			
281D:G350:Injury Prevention and Control Research	3,418,000	3,418,000		3,418,000
281U:0U03:Integrated HIV Programs to Support Ending the HIV Epidemic	9,673,773		7,630,000	7,630,000
281U:G643:Integrated HIV Programs to Support Ending the HIV Epidemic		3,800,000		3,800,000
*281Q:005C:LINK Up IL /LINK Match	438,000		438,000	438,000
2884:G459:Lead Based Paint Hazard Control (Torrens Fund)	750,000		680,000	680,000
2884:G507:Lead Based Paint Hazard Control (Torrens Fund)		750,000		750,000
2944:0U00:Lead Hazard Reduction	8,700,000		8,572,000	8,572,000
2944:0U44:Lead Hazard Reduction	8,700,000			
280L:G265:Lead Poisoning Surveillance	350,000		150,000	150,000
280L:G506:Lead Poisoning Surveillance		481,410		481,410
280L:G337:Lead Poisoning Surveillance	500,000		500,000	500,000
2730:G549:Local Health Protection		4,000,000		4,000,000
2730:G470:Local Health Protection	3,650,000		3,650,000	3,650,000
2730:G231:Local Health Protection	2,965,000			
2910:G447:Maternal and Child Health Block Grant	5,101,000		5,101,000	5,101,000
2910:G519:Maternal and Child Health Block Grant		5,100,000		5,100,000
2910:G332:Maternal and Child Health Block Grant	4,510,000			
2887:0U27:Morbidity and Risk Behavior Surveillance	1,144,000	559,000	1,144,000	1,703,000
2960:G469:Mosquito Vector Prevention Program (Tire Funds)	431,632		431,632	431,632
2960:G230:Mosquito Vector Prevention Program (Tire Funds)	279,000			
2960:G526:Mosquito Vector Prevention Program (Tire Funds)		480,000		480,000
282K:G494:NFL Social Justice		200,000		200,000
282C:G620:Oral Health Promotion		80,000		80,000
282C:G251:Oral Health Promotion		40,000		40,000
281C:G472:Pre-Exposure Prophylaxis (PREP)	123,307		123,307	123,307
281C:G234:Pre-Exposure Prophylaxis (PREP)	121,000			
281C:G548:Pre-Exposure Prophylaxis (PREP)		136,000		136,000
281G:GA09:Public Health Crisis Response	16,588,000		15,559,000	15,559,000
281G:0W60:Public Health Crisis Response	1,716,000			
281G:G503:Public Health Crisis Response		1,662,000		1,662,000
282M:G684:Reducing the Burden of Tobacco Products		412,500		412,500
282M:G676:Reducing the Burden of Tobacco Products		375,000		375,000
2721:G314:Resource Conservation	150,000		65,000	65,000
2721:G330:Resource Conservation	150,000		75,000	75,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2721:G455:Resource Conservation	150,000		150,000	150,000
2721:G560:Resource Conservation		150,000		150,000
2721:0H26:Resource Conservation	344,000		344,000	344,000
2731:G433:Ryan White HIV Care Act Part A - Emergency Relief	29,213,000		25,244,000	25,244,000
2731:G223:Ryan White HIV Care Act Part A - Emergency Relief	22,053,000		3,230,000	3,230,000
2731:G581:Ryan White HIV Care Act Part A - Emergency Relief		30,000,000		30,000,000
2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief	2,531,000	6,000	2,531,000	2,537,000
2814:GA30:Sexually Transmitted Disease Prevention	3,373,000		3,373,000	3,373,000
2814:0U65:Sexually Transmitted Disease Prevention	2,315,831	1,235,310	2,315,831	3,551,141
2814:GA08:Sexually Transmitted Disease Prevention	50,000		50,000	50,000
2814:GA31:Sexually Transmitted Disease Prevention	3,421,000		3,421,000	3,421,000
2814:G689:Sexually Transmitted Disease Prevention	184,000		184,000	184,000
2722:G329:Solid Waste Management	173,000			
2722:G341:Solid Waste Management	173,000		173,000	173,000
2722:G561:Solid Waste Management		173,000		173,000
2984:G159:Summer Food Program	150,000	204,000	96,000	300,000
2984:0H86:Summer Food Program	30,000		30,000	30,000
2878:G547:Tanning Facilities Inspections		7,000		7,000
2878:G035:Tanning Facilities Inspections	7,000		7,000	7,000
2878:G471:Tanning Facilities Inspections	7,000		7,000	7,000
2878:G232:Tanning Facilities Inspections	7,000		7,000	7,000
2868:G412:Tobacco Free Communities	848,019		848,019	848,019
2868:G141:Tobacco Free Communities	650,000			
2868:G616:Tobacco Free Communities		933,000		933,000
2824:0U36:Tuberculosis Control	2,395,000		2,213,000	2,213,000
282G:G646:US Public Health Pathogens Genomics Centers of Excellence		433,704		433,704
282G:G647:US Public Health Pathogens Genomics Centers of Excellence		2,500,000		2,500,000
282G:GA38:US Public Health Pathogens Genomics Centers of Excellence		2,646,912		2,646,912
282G:G640:US Public Health Pathogens Genomics Centers of Excellence		433,704		433,704
282G:G641:US Public Health Pathogens Genomics Centers of Excellence		1,269,786		1,269,786
282G:GA33:US Public Health Pathogens Genomics Centers of Excellence	27,106,000		27,106,000	27,106,000
282G:G645:US Public Health Pathogens Genomics Centers of Excellence		2,222,101		2,222,101
282G:G648:US Public Health Pathogens Genomics Centers of Excellence		500,000		500,000
282G:GA39:US Public Health Pathogens Genomics Centers of Excellence		1,902,829		1,902,829
2720:G340:Underground Storage Tank Inspection	550,000		550,000	550,000
2720:G135:Underground Storage Tank Inspection	550,000		205,000	205,000
2720:G563:Underground Storage Tank Inspection		550,000		550,000
2820:GA23:Vaccine Preventable Diseases	1,918,000		1,123,000	1,123,000
2820:0U23:Vaccine Preventable Diseases	89,416,271	3,233,271	33,973,000	37,206,271

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2820:G558:Vaccine Preventable Diseases		6,000,000		6,000,000
2808:G431:Women Infants and Children Nutrition	5,000,000		5,000,000	5,000,000
2808:G650:Women Infants and Children Nutrition		5,000,000		5,000,000
2808:G163:Women Infants and Children Nutrition	4,697,000			
*0J50:Community Development Block Grant	17,467,663	17,111,826		17,111,826
Total - 041 - Chicago Department of Public Health	\$904,589,726	\$163,173,028	\$643,636,232	\$806,809,260
045 - Chicago Commission on Human Relations				
*0J50:Community Development Block Grant	\$1,951,431	\$1,951,431		\$1,951,431
Total - 045 - Chicago Commission on Human Relations	\$1,951,431	\$1,951,431		\$1,951,431
048 - Mayor's Office for People with Disabilities				
*290H:GA00:ARP Fiscal Recovery	\$5,000,000		\$5,000,000	\$5,000,000
2818:0J87:CHA Home Modification Program	298,000		82,000	82,000
*2818:G583:CHA Home Modification Program		92,000		92,000
2833:G481:Disabled Survivors of Gun and Community Violence Assistance Program	350,000			350,000
2833:G498:Disabled Survivors of Gun and Community Violence Assistance Program		350,000		350,000
2820:0833:Empowered Cities Initiative	96,000		81,000	177,000
2819:0833:MOPD - Private Grants	194,000	2,000	189,000	385,000
2832:0W78:RTA - ADA Certification Appeals Program	11,200	3,000	10,000	24,200
2805:G528:Substance Prevention Use Deaf	58,000	40,000		98,000
2805:G166:Substance Prevention Use Deaf	196,032		196,032	392,064
2805:G338:Substance Prevention Use Deaf		191,000		191,000
2805:G529:Substance Prevention Use Deaf	425,000		425,000	850,000
280A:G467:Violence Against Women Domestic Violence	5,136,590	6,126,982		11,263,572
*0J50:Community Development Block Grant	\$11,764,822	\$6,804,982	\$5,983,032	\$24,552,836
Total - 048 - Mayor's Office for People with Disabilities				\$12,788,014
050 - Department of Family and Support Services				
2964:0Y78:Alzheimer's Disease Program Initiative	\$719,000			\$719,000
*290H:GA00:American Rescue Plan Fiscal Recovery	221,917,970		157,326,251	379,244,221
2904:036C:Area Plan on Aging	1,385,000			1,385,000
2904:G351:Area Plan on Aging	14,639,000		14,266,000	28,905,000
2904:G127:Area Plan on Aging	11,820,000		8,000,000	19,820,000
2904:0Y57:Area Plan on Aging	9,552,000			9,552,000
2904:G366:Area Plan on Aging	16,639,000		16,639,000	33,278,000
2904:G374:Area Plan on Aging	150,000		150,000	300,000
2904:G130:Area Plan on Aging	150,000			150,000
2904:G373:Area Plan on Aging	186,000		186,000	372,000
2904:G595:Area Plan on Aging		150,000		150,000
2904:G597:Area Plan on Aging		17,000,000		17,000,000
2904:G596:Area Plan on Aging		189,000		189,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2904:G128:Area Plan on Aging	14,639,000			
2904:GA29:Area Plan on Aging	12,100,000		10,909,000	10,909,000
2904:G129:Area Plan on Aging	186,000			
2904:0Y88:Area Plan on Aging	13,836,000			
2904:G691:Area Plan on Aging		14,800,000		14,800,000
2904:012C:Area Plan on Aging	446,000			
2966:0L26:Assistance for Victims of Human Trafficking	485,000		375,000	375,000
2966:0W33:Assistance for Victims of Human Trafficking	112,000		82,000	82,000
2829:G495:Benefits Check-Up Demonstration	2,000,000	1,869,000		1,869,000
2896:G365:CHA Family Supportive Services	2,154,000		2,154,000	2,154,000
2923:G303:Chicago Domestic Violence Help Line	631,000		276,000	276,000
2923:G359:Chicago Domestic Violence Help Line	357,000		357,000	357,000
2923:G126:Chicago Domestic Violence Help Line	357,000			
2923:G287:Chicago Domestic Violence Help Line	455,000			
2923:G360:Chicago Domestic Violence Help Line	455,000			
2923:G580:Chicago Domestic Violence Help Line		357,000	455,000	455,000
2923:G579:Chicago Domestic Violence Help Line		455,000		357,000
2923:0Y59:Chicago Domestic Violence Help Line	181,000			
2923:0Y58:Chicago Domestic Violence Help Line	455,000			
*2923:G583:Chicago Domestic Violence Help Line		450,000		450,000
2923:G286:Chicago Domestic Violence Help Line	357,000			
2943:G613:Child Care Services		11,000,000		11,000,000
2943:G124:Child Care Services	10,817,000			
2943:G011:Child Care Services	10,000,000			
2943:G356:Child Care Services	10,816,000		7,816,000	7,816,000
2805:008C:Community Services Block Grant	14,695,000			
2805:G584:Community Services Block Grant		13,800,000		13,800,000
2805:G362:Community Services Block Grant	13,600,000			
*2981:005C:Domestic Violence Hotline	38,000		12,000	12,000
2962:G611:Early Childhood Block Grant		101,125,000		101,125,000
2962:G116:Early Childhood Block Grant	89,752,000			
2962:G357:Early Childhood Block Grant	101,125,000	16,948,000	84,177,000	101,125,000
2962:G015:Early Childhood Block Grant	81,700,000			
2846:G349:Elder Abuse and Neglect	62,000		62,000	62,000
2846:G601:Elder Abuse and Neglect		68,000		68,000
2846:G111:Elder Abuse and Neglect	62,000			
2965:0N12:Emergency Pet Preservation	28,000			
2944:G012:Emergency Solutions	4,944,000			
2944:G106:Emergency Solutions	4,147,000			

Grant Detail Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2944:G363:Emergency Solutions	6,733,000		4,441,000	4,441,000
2944:0Y11:Emergency Solutions	175,000			
2944:009C:Emergency Solutions	14,178,000	700,000		700,000
2944:G578:Emergency Solutions		6,733,000		6,733,000
2944:0Y53:Emergency Solutions	873,000			
2942:G204:Emergency and Transitional Housing	9,882,000			
2942:G361:Emergency and Transitional Housing	13,600,000		11,800,000	11,800,000
2942:G585:Emergency and Transitional Housing		13,600,000		13,600,000
280G:052C:Expanding Access to COVID-19 Vaccines	413,000			
2815:G132:Foster Grandparents	245,000			
2815:G371:Foster Grandparents	245,000		245,000	245,000
2815:G131:Foster Grandparents	649,000			
2815:G605:Foster Grandparents		665,000		665,000
2815:G372:Foster Grandparents	649,000	245,000	649,000	894,000
2815:G607:Foster Grandparents		245,000		245,000
2815:0Y87:Foster Grandparents	615,000			
2860:G115:Head Start and Early Head Start	17,500,000			
2860:045C:Head Start and Early Head Start	1,414,000			
2860:050C:Head Start and Early Head Start	467,000			
2860:GA16:Head Start and Early Head Start	1,642,000			
2860:046C:Head Start and Early Head Start	63,000			
2860:048C:Head Start and Early Head Start	1,629,000			
2860:0Y48:Head Start and Early Head Start	367,000			
2860:047C:Head Start and Early Head Start	396,000			
2860:0Y34:Head Start and Early Head Start	4,006,000			
2860:G175:Head Start and Early Head Start	7,278,818			
2860:0Y33:Head Start and Early Head Start	838,000			
2860:GA11:Head Start and Early Head Start	1,425,000			
2860:G453:Head Start and Early Head Start	18,731,000	1,873,000	18,731,000	20,604,000
2860:049C:Head Start and Early Head Start	1,914,000			
2860:G615:Head Start and Early Head Start		19,000,000		19,000,000
2860:GA17:Head Start and Early Head Start	1,929,000			
2860:GA14:Head Start and Early Head Start	260,000			
2860:G042:Head Start and Early Head Start	16,855,000			
2860:G614:Head Start and Early Head Start		4,540,000		4,540,000
2860:0Y51:Head Start and Early Head Start	8,254,000			
2860:042C:Head Start and Early Head Start	344,000			
2860:044C:Head Start and Early Head Start	257,000			
2860:G004:Head Start and Early Head Start	115,377,000	66,778,000	56,760,000	123,538,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
*2982:005C:Home Delivered Meals for Older Adults	1,257,000			
*280E:GA03:Home Investmnet Partnership	44,000,000		44,000,000	44,000,000
*2983:005C:Homeless Drop-In Centers	195,000			
*2984:005C:Homeless Outreach	124,000			
*2985:005C:Homeless Shelter	3,753,000		1,100,000	1,100,000
2836:G108:Long Term Care Ombudsman Program - CMP	293,000			
2836:G344:Long Term Care Ombudsman Program - CMP	312,000		293,000	293,000
2820:G110:Long Term Care System Development	62,000			
2820:G347:Long Term Care System Development	62,000		62,000	62,000
2820:G675:Long Term Care System Development		395,000		
2937:G345:Medicare Improvements for Patients and Providers Act	147,000	147,000	147,000	395,000
2937:G154:Medicare Improvements for Patients and Providers Act	110,000			
280H:G327:My Chi My Future	81,000			
280F:G334:Reducing Risk for Girls in the Juvenile Justice System	425,000		371,000	371,000
2977:G599:Senior Benefits Access Program		238,000		
2977:G107:Senior Benefits Access Program	224,000			
2977:G346:Senior Benefits Access Program	238,000	200,000		200,000
2868:G160:Senior Companion Project - Action	139,000			
2868:G100:Senior Companion Project - Action	50,000			
2868:G103:Senior Companion Project - Action	357,000			
2868:G005:Senior Companion Project - Action	325,000			
2868:G673:Senior Companion Project - Action		139,000		139,000
2868:G369:Senior Companion Project - Action	357,000	139,000	357,000	496,000
2868:G368:Senior Companion Project - Action	41,000		41,000	41,000
2868:G104:Senior Companion Project - Action	139,000			
2868:G674:Senior Companion Project - Action		55,000		55,000
2868:G177:Senior Companion Project - Action	16,000			
2868:G608:Senior Companion Project - Action		375,000		375,000
2946:G102:Senior Health Assistance Program	335,000			
2946:G598:Senior Health Assistance Program		339,000		339,000
2946:G348:Senior Health Assistance Program	334,000		334,000	334,000
2945:G101:Senior Medicare Patrol	26,000			
2945:G013:Senior Medicare Patrol	16,000			
2945:G343:Senior Medicare Patrol	26,000		26,000	26,000
2945:G671:Senior Medicare Patrol		26,000		
*2827:033C:Services to Victims of Domestic Violence	1,197,000	499,000	381,000	880,000
2818:G155:State Foster Grandparents	59,000			
2818:G672:State Foster Grandparents		65,000		65,000
2818:G370:State Foster Grandparents	59,000		59,000	59,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2953:G112:Summer Jobs Connect Program	91,000			
2953:G091:Summer Jobs Connect Program	290,000			
280J:G461:The National Academy Of State Health Policy	8,000			
2873:G518:Title XX Donated Funds		170,000		170,000
2873:G113:Title XX Donated Funds	179,000			
2873:G486:Title XX Donated Funds		211,000		211,000
2873:G152:Title XX Donated Funds	211,000			
2873:G485:Title XX Donated Funds	170,000		170,000	170,000
2873:G482:Title XX Donated Funds		537,000		537,000
2873:G157:Title XX Donated Funds	509,000			
2873:G006:Title XX Donated Funds	537,000			
2873:G149:Title XX Donated Funds	537,000			
2873:G513:Title XX Donated Funds		179,000		179,000
2873:G122:Title XX Donated Funds	509,000			
2873:G120:Title XX Donated Funds	211,000			
2873:G487:Title XX Donated Funds		71,000		71,000
2873:G153:Title XX Donated Funds	71,000			
2873:G484:Title XX Donated Funds	509,000		509,000	509,000
2873:G483:Title XX Donated Funds		179,000		179,000
2873:G121:Title XX Donated Funds	71,000			
2873:G517:Title XX Donated Funds		509,000		509,000
2873:G158:Title XX Donated Funds	170,000			
2873:G150:Title XX Donated Funds	179,000			
2873:G512:Title XX Donated Funds		537,000		537,000
2873:G123:Title XX Donated Funds	170,000			
2873:G515:Title XX Donated Funds		211,000		211,000
2873:G516:Title XX Donated Funds		71,000		71,000
280P:G692:Transit and Homelessness Support		2,000,000		2,000,000
2822:0168:Warming Center Program - Service Tax Trust Fund	35,000	35,000		35,000
*2987:033C:Workforce Services	1,559,000		578,000	578,000
*2987:005C:Workforce Services	1,206,000		554,000	554,000
*280C:033C:Youth Services	245,000		100,000	100,000
*0J50:Community Development Block Grant	26,853,106	26,853,106		26,853,106
Total - 050 - Department of Family and Support Services	\$1,006,432,894	\$326,770,106	\$444,950,251	\$771,720,357

091 - Chicago Public Library

280C:G668:Digital Equity Capacity Kickstarter Program		\$174,000		\$174,000
2895:G520:Illinois Library Development - Per Capita and Area		8,436,000		8,436,000
2895:G140:Illinois Library Development - Per Capita and Area	8,436,000			
2895:G383:Illinois Library Development - Per Capita and Area	8,436,000		8,436,000	8,436,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

091 - Chicago Public Library - Continued				
	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2849:G139:Project Next Generation	40,000			
2849:G382:Project Next Generation	40,000			
280B:G466:State Capital Construction Program	50,000		50,000	50,000
2842:G070:State Capital Construction Program	600,000			
2842:G071:State Capital Construction Program	10,000,000		10,000,000	10,000,000
Total - 091 - Chicago Public Library	\$27,602,000	\$8,610,000	\$18,486,000	\$27,096,000
Total - Community Services	\$1,952,340,873	\$507,309,547	\$1,113,055,515	\$1,620,365,062
City Development				
021 - Department of Housing				
2834:G118:Abandoned Residential Property Relief	\$1,920,000			
2834:0W81:Abandoned Residential Property Relief	2,579,000		2,579,000	2,579,000
2834:0Y74:Abandoned Residential Property Relief	980,000			
*290H:GA00:American Rescue Plan Fiscal Recovery	389,129		242,616	242,616
2838:G661:Build Illinois		20,000,000		20,000,000
2836:GA02:Emergency Rental Housing Asst	21,716,000		20,981,969	20,981,969
2836:G489:Emergency Rental Housing Asst	18,345,000			
2833:0W43:Home Investment Partnership	17,325,000		14,728,000	14,728,000
*2833:GA03:Home Investment Partnership	27,171,000		27,171,000	27,171,000
2833:0W82:Home Investment Partnership	14,873,000		11,005,000	11,005,000
2833:G377:Home Investment Partnership	21,394,000		19,879,000	19,879,000
2833:0831:Home Investment Partnership	23,297,000		22,591,000	22,591,000
2833:G544:Home Investment Partnership		21,394,000		21,394,000
2833:0V47:Home Investment Partnership	986,000		119,000	119,000
2833:G209:Home Investment Partnership	19,392,000		19,212,000	19,212,000
2833:0W74:Home Investment Partnership	21,072,000		11,708,000	11,708,000
2833:0V24:Home Investment Partnership		86,000		86,000
2837:G660:Home Owner Assistance		5,000,000		5,000,000
2835:0K51:Low Income Housing Trust Fund	10,000,000		10,000,000	10,000,000
2840:G496:Prairie District Affordable Housing		2,000,000		2,000,000
2845:G497:South Shore Homeownership Preservation		2,000,000		2,000,000
*0J50:Community Development Block Grant	86,027,492		46,531,709	46,531,709
Total - 021 - Department of Housing	\$287,466,621	\$50,480,000	\$206,748,294	\$257,228,294
023 - Department of Cultural Affairs and Special Events				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$33,999,999		\$29,618,247	\$29,618,247
2865:G574:Art Works		100,000		100,000
2865:G570:Art Works		50,000		50,000
2865:G575:Art Works		100,000		100,000
2865:G571:Art Works		50,000		50,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

023 - Department of Cultural Affairs and Special Events - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
2865:G434:Art Works	40,000		40,000	40,000
2865:G435:Art Works	40,000		40,000	40,000
280A:GA26:Arts Promotion	500,000			
2882:0P72:Builders Initiative		1,000,000		1,000,000
2864:0P72:Chicago Cultural Center Foundation	146,000		100,430	100,430
2839:G442:Community Arts Access Program	145,000			
2839:G567:Community Arts Access Program		37,000		37,000
2839:G566:Community Arts Access Program		145,000		145,000
2839:G443:Community Arts Access Program	37,000			
2839:G478:Community Arts Access Program	182,000		182,000	182,000
2851:0Z48:Cultural Fund		100,000		100,000
2877:0Y55:Cultural Sector Building	553,000	1,800,000	553,000	2,353,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants	7,467,000	1,173,000	7,467,000	8,640,000
2878:G077:Department of Cultural Affairs and Special Events - Private Grants	465,000	1,290,000	465,000	1,755,000
2829:G217:Farmers Markets	336,000	61,000	60,000	121,000
2829:G218:Farmers Markets		40,000		40,000
2885:0P72:Joyce Foundation		500,000		500,000
280C:0P72:MP Residency Program		210,000		210,000
280C:G492:MP Residency Program		200,000		200,000
2869:0P72:Millennium Park Winter Program	400,000		66,000	66,000
2872:G565:Our Town Program		100,000		100,000
2872:G564:Our Town Program		100,000		100,000
2872:G436:Our Town Program		200,000		200,000
2872:G437:Our Town Program	100,000	100,000	100,000	200,000
2838:G568:Partners in Excellence		54,000		54,000
2838:G477:Partners in Excellence	54,000		54,000	54,000
2838:G476:Partners in Excellence	54,000		54,000	54,000
2838:G440:Partners in Excellence	54,000			
2838:G441:Partners in Excellence	54,000			
2855:0Z44:Visual Arts Exhibition	26,000	344,000	26,000	370,000
2886:0P72:Walder Foundation		1,000,000		1,000,000
Total - 023 - Department of Cultural Affairs and Special Events	\$44,652,999	\$8,754,000	\$38,825,677	\$47,579,677

054 - Department of Planning and Development

280D:G464:African American Cultural Heritage	\$150,000		\$150,000	\$150,000
*290H:GA00:American Rescue Plan Fiscal Recovery	70,763,556		61,251,157	61,251,157
280C:G463:Bronzeville Theatre Project	26,000,000	26,000,000		26,000,000
*2892:005C:Community Healthcare Infrastructure	250,000			
2894:G249:Equitable Transit Oriented Development	800,000		800,000	800,000
2894:G248:Equitable Transit Oriented Development	200,000	100,000	100,000	200,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

054 - Department of Planning and Development - Continued

	2023 Grant	2024 Anticipated Grant	Carryover	2024 Total
*280A:033C:Gift of Hope Project	5,000,000			
2887:G379:Green Infrastructure Program	539,000			
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
2887:0W90:Green Infrastructure Program	500,000		500,000	500,000
2819:G377:Home Investment Partnership	200,000			
2895:G263:Small Business Resiliency Program	465,000			
*0J50:Community Development Block Grant	3,317,757	2,325,314		2,325,314
Total - 054 - Department of Planning and Development	\$108,685,313	\$28,425,314	\$63,301,157	\$91,726,471
Total - City Development	\$440,804,933	\$87,659,314	\$308,875,128	\$396,534,442

Regulatory

067 - Department of Buildings				
2800:G335:Hazard Mitigation Program	\$229,000		\$225,000	\$225,000
*0J50:Community Development Block Grant	7,959,167			
Total - 067 - Department of Buildings	\$8,188,167		\$225,000	\$225,000
070 - Department of Business Affairs and Consumer Protection				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$49,999,999		\$47,776,374	\$47,776,374
*2802:033C:Business Assistance (Outdoor Dining)	2,000,000		2,000,000	2,000,000
2815:0P20:Cable Local Origination	6,569,000	1,431,000	6,569,000	8,000,000
2801:G411:Tobacco Enforcement Grant	330,000		330,000	330,000
2801:G050:Tobacco Enforcement Grant	330,000			
2801:G659:Tobacco Enforcement Grant		330,000		330,000
2821:0U23:Vaccine Preventable Diseases	5,000,000			
Total - 070 - Department of Business Affairs and Consumer Protection	\$64,228,999	\$1,761,000	\$56,675,374	\$58,436,374
Total - Regulatory	\$72,417,166	\$1,761,000	\$56,900,374	\$58,661,374

Legislative and Elections

015 - City Council				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$292,574			
Total - 015 - City Council	\$292,574			
Total - Legislative and Elections	\$292,574			
Total - All Programs	\$4,107,332,000	\$2,184,545,917	\$2,315,759,083	\$4,500,305,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$212,806
Library Fund	20,000
Total - Special Revenue Funds	\$232,806
Corporate Fund	1,432,402
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	\$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	\$6,761,346
Total - Internal Transfers	\$9,026,554
External Reimbursements	
Grant - Federal	\$10,000
Grant - State	534,525
Community Development Block Grant Fund	18,148
Federal, State, and County	1,189,500
General Obligation Bonds	13,061,632
Other External Sources	1,667,254
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$17,431,059
Total for Appendix A	\$26,457,613

Departmental Summary

Department	Amount
021 - Department of Housing	\$551,600
038 - Department of Fleet and Facility Management	10,104,812
041 - Chicago Department of Public Health	947,900
050 - Department of Family and Support Services	153,800
054 - Department of Planning and Development	364,300
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,151,075
081 - Department of Streets and Sanitation	2,457,802
084 - Chicago Department of Transportation	10,407,324
Departmental Total	\$26,457,613

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$1,182,402
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		\$1,432,402

0200 - Water Fund

038	Department of Fleet and Facility Management	\$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		\$1,347,223

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$212,806
Total 0300 - Vehicle Tax Fund		\$212,806

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,197,007

0346 - Library Fund

038	Department of Fleet and Facility Management	\$20,000
Total 0346 - Library Fund		\$20,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,253

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$600,000

A - Grant - Federal

038	Department of Fleet and Facility Management	\$10,000
Total A - Grant - Federal		\$10,000

D - Grant - State

070	Department of Business Affairs and Consumer Protection	\$534,525
Total D - Grant - State		\$534,525

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$18,148
Total T - Community Development Block Grant Fund		\$18,148

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	870,500
Total U - Federal, State, and County		\$1,189,500

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

021	Department of Housing	\$551,600
038	Department of Fleet and Facility Management	3,684,712
041	Chicago Department of Public Health	687,900
050	Department of Family and Support Services	153,800
054	Department of Planning and Development	139,300
081	Department of Streets and Sanitation	213,200
084	Chicago Department of Transportation	7,631,120
Total V - General Obligation Bonds		\$13,061,632

W - Other External Sources

041	Chicago Department of Public Health	\$170,000
070	Department of Business Affairs and Consumer Protection	241,550
081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	955,704
Total W - Other External Sources		\$1,667,254

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$1,250,000
General Obligation Bonds	82,653,693
Other External Sources	200,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$87,103,693
Total for Appendix B	\$96,558,112

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	87,903,693
Departmental Total	\$96,558,112

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2022

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$1,383,445	\$(189,332)		\$100,389					
107th/Halsted	770,768	(119,044)		373,679					
111th Street/Kedzie Avenue Business District	983,427	(90,645)		355,542					
116th Ave O	699,213	(68,554)		16,293					
119th and Halsted	829,852	(205,853)		145,969				719,405	
119th/I-57	2,563,110	(338,569)		2,028,975					
24th/Michigan	4,781,377	(837,193)		5,121,230					
26th and King Drive	854,812	(159,784)		17,601					
35th and Wallace	1,772,818	(467,060)		691,179					
35th/Halsted	16,370,579	(865,654)		7,217,766					7,398,400
35th/State	2,250,305	(82,300)		4,971,261					
43rd/Cottage Grove	4,660,230	(410,764)		3,675,179					
47th/Ashland	3,653,301	(302,048)	57,918	1,593,459	1,525,962				
47th/Halsted	3,904,991	(697,259)		556,416					
47th/King	11,795,872	(1,784,065)		1,501,854					
47th/State	2,265,446	(549,289)		1,700,662					
51st/Archer	1,555,434	(273,531)	14,004	495,782	879,860		164,338		
51st/Lake Park	1,230,417	(25,125)		1,371,473					
53rd Street	6,011,914	(430,484)		3,474,368					
63rd/Ashland	490,467	(132,008)		1,728,472					
63rd/Pulaski	2,355,207	(214,106)		545,775				164,338	
67th/Cicero	207,648	(37,267)		394,531					
67th/Wentworth	1,603	(32,880)		20,947					
71st and Stony Island	4,181,586	(497,988)		2,294,097			2,000,000		
73rd/University	97,081	(70,868)		248,579					
79th Street Corridor	1,387,353	(281,649)	459,330	956,996					
79th Street/Southwest Highway	2,037,925	(380,154)		432,437					
79th/Cicero	491,104	(29,055)		604,733					
79th/Vincennes	284,100	(133,045)		36,154					
83rd/Stewart	1,120,951	(41,832)		1,135,482					
87th/Cottage Grove	1,960,805	(328,210)		347,423					
95th and Western	1,521,994	(144,892)		1,302,408					
Addison South	7,945,626	(501,969)	35,662	1,487,070					6,243,200
Archer Courts	481,795	(86,536)		9,780					2,659,934
Archer/Central	732,634	(113,587)		354,223					
Archer/Western	3,028,774	(289,896)		333,283					
Armitage/Pulaski	297,949	(43,464)		18,341					
Austin Commercial	1,886,742	(202,792)		3,071,646					
Avalon Park/South Shore	819,737	(42,602)		1,965,902					

TIF Districts - Summary of Revenue/Expenses for 2022 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Avondale	365,423	(64,972)		97,950					
Belmont/Central	5,837,971	(1,033,445)		888,901					
Belmont/Cicero	1,467,931	(223,159)		448,173					1,131,000
Bronzeville	6,718,217	(1,218,448)		6,039,402					
Bryn Mawr/Broadway	3,046,471	(225,777)		11,806,182			11,260,198		
Canal/Congress	43,097,168	(3,600,947)		13,325,964					24,782,100
Central West	34,832,190	(2,532,326)		1,621,830					22,590,200
Chicago/Central Park	9,280,149	(731,580)	146,455	2,643,268	5,347,472		1,024,092		
Chicago/Kingsbury	34,119,533	(619,480)		3,038,383					35,941,684
Cicero Stevenson		(327,105)					6,600,000		
Cicero/Archer	898,860	(190,408)		201,359					
Clark Street and Ridge Avenue	3,735,635	(452,066)		1,005,155					1,516,800
Clark/Montrose	4,620,687	(429,438)		1,067,902					
Commercial Avenue	1,394,532	(357,397)		2,701,353					
Cortland Chicago River	4,629,188	(2,761,942)		20,929,777			25,000,000		
Devon/Sheridan	2,354,354	(176,827)		2,251,338			1,190,012		
Devon/Western	4,558,247	(291,922)		1,530,498				376,636	
Diversey Chicago River	44,312	(45,371)		8,024					
Diversey/Narragansett	2,858,052	(199,010)		2,638,340					
Division/Homan	3,092,471	(348,373)		1,320,226					
Edgewater/Ashland	657,189	(79,852)		2,621,695					640,500
Elston/Armstrong Industrial Corridor	1,423,094	(161,522)		155,216					
Englewood Mall	626,800	(207,889)		469,462					
Englewood Neighborhood	3,056,413	(847,581)		360,060					
Ewing Avenue	233,558	(55,655)		92,590					
Foster/California	(12,639)	(26,027)		11,096					
Foster/Edens	1,708,249	21,508		3,242,869					
Fullerton/Milwaukee	17,095,646	(1,507,756)	39,939	8,315,272	2,337,022				
Galewood/Armitage Industrial	5,087,741	(448,062)	36,907	858,544	4,178,644				
Goose Island	8,190,413	(1,225,180)	250,896	3,370,249					4,970,300
Greater Southwest Industrial Corridor (East)	1,490,117	(178,038)		900,476					
Greater Southwest Industrial Corridor (West)	172,335	(213,454)		369,601					
Harrison/Central	1,538,873	(70,208)		516,930					
Hollywood/Sheridan	3,624,896	(228,392)		8,263,676			7,857,455		
Homan-Arthington	775,175	(106,236)		127,648					
Humboldt Park Commercial	5,778,998	(662,412)		4,681,494					
Jefferson Park Business District	1,661,016	(304,601)		2,782,209					4,563,174
Jefferson/Roosevelt	14,162,098	(1,198,708)		890,196					
Kennedy/Kimball	1,784,226	(187,090)		74,072					17,900

TIF Districts - Summary of Revenue/Expenses for 2022 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Kinzie Industrial Corridor	86,697,996	(8,666,080)		24,824,649				1,024,092	
LaSalle Central	161,059,713	(7,084,331)	6,819	13,215,784					111,131,269
Lake Calumet Area Industrial	4,843,850	(650,451)		699,990					
Lakefront	396,794	(54,623)		251,812					
Lawrence/Broadway	6,562,638	(1,013,746)		10,118,332			9,147,913	575,824	136,300
Lawrence/Kedzie	10,710,956	(797,990)		753,339	3,968,750				
Lawrence/Pulaski	2,295,683	(358,335)		614,744					
Lincoln Avenue	3,609,782	(394,097)		915,181					
Little Village East	490,408	(54,538)		143,417					
Little Village Industrial Corridor	1,847,800	(116,587)		200,230					
Madden/Wells	1,558,588	(210,229)		507,357					
Madison/Austin Corridor	4,152,237	(424,557)		996,995					
Michigan/Cermak	3,747,089	(287,624)		975,664					
Midway Industrial Corridor	3,787,582	(46,103)		223,004				6,600,000	
Midwest	18,911,776	(2,253,782)		9,469,669					
Montclare	420,819	(41,892)		147,206					1,198,559
Montrose/Clarendon	1,507,497	(163,742)		63,797					
Near North	34,550,529	(3,901,018)		8,758,022					
North Branch (South)	10,182,016	458,494		4,895,231				25,000,000	6,609,342
North Pullman	2,725,515	(208,825)		4,020,133			2,349,660		
Northwest Industrial Corridor	14,474,928	(1,674,664)		3,523,147					
Ogden/Pulaski	717,393	(203,852)		372,440					
Ohio/Wabash	1,971,473	(80,679)		2,160,475					
Peterson/Cicero	632,273	(42,793)	17,109	11,110					2,735,665
Peterson/Pulaski	1,714,711	(194,870)		1,117,364					380,000
Pilsen Industrial Corridor	29,119,436	(2,245,033)		16,327,695	7,877,125				
Portage Park	4,265,783	(444,043)		2,105,277					13,552,032
Pratt/Ridge Industrial Park Conservation Area	803,787	(156,697)		40,297					
Pulaski Corridor	7,862,348	(990,004)		980,171					
Randolph/Wells	7,970,040	(509,503)		439,945					12,058,900
Red Line Extension (Transit)									
Red Purple Transit	64,522,588	(1,121,972)		917,454				31,005,606	
River West	34,835,062	(3,203,147)	587,954	868,813					3,175,400
Roosevelt Clark	1,316,528	(1,152,536)		13,754,458					
Roosevelt/Cicero	7,088,505	(867,512)		495,659					
Roosevelt/Racine	3,406,221	(63,476)		6,827,787					
Roosevelt/Union	5,768,991	(257,870)		6,319,409					
Roseland/Michigan	196,508	(34,873)		642,866			719,405	349,660	8,635,485
Sanitary Drainage and Ship Canal	1,768,936	(140,100)		93,996					

TIF Districts - Summary of Revenue/Expenses for 2022 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
South Chicago	777,054	(194,962)		1,635,923					
Stevenson/Brighton	7,848,164	(467,316)		1,812,746					
Stockyards Southeast Quadrant Industrial	2,753,819	(416,730)		167,649					
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,881,531	(313,534)		1,119,695				2,000,000	
Touhy/Western	960,059	(79,503)	42,494	282,476	2,416,602		376,636		
Washington Park	1,763,530	(225,231)		241,081					
West Irving Park	1,954,629	(253,237)		826,634					
West Woodlawn	13,061	(23,150)		81,807					
Western Avenue North	10,631,083	(1,107,381)		4,154,393					
Western Avenue South	12,625,928	(1,483,465)		1,451,076					
Western/Ogden	13,426,975	(1,550,464)		1,066,977					
Western/Rock Island	1,425,077	(172,193)		590,056					
Wilson Yard	12,419,621	(337,608)		16,421,269			2,125,852		
Woodlawn	5,052,940	(648,535)		829,439				2,000,000	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base		Salary		Plan		Step 3		Step 4		Step 5		Intermediate		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Step 0B	First 6 Months	Step 1	Next 12 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Step 4	Top Base Rate	Step 5	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	Step 7	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	Step 8	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	Step 9	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	Step 10	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	Step 11	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	Step 12	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
1	Annual	26,760	27,600	28,968	30,300	31,776	33,276	35,196	36,888	38,640	40,488	42,360	44,388	46,524	48,811	51,115	53,611	56,332	59,288	62,484	65,932	69,648	73,644	77,944	82,560	87,504
	Monthly	2,230	2,300	2,414	2,525	2,648	2,773	2,933	3,074	3,220	3,374	3,530	3,699	3,877	4,057	4,248	4,454	4,663	4,881	5,115	5,361	5,612	5,884	6,161	6,452	6,764
2	Annual	28,080	28,968	30,300	31,776	33,276	34,836	36,480	38,232	40,032	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120
	Monthly	2,340	2,414	2,525	2,648	2,773	2,903	3,074	3,220	3,374	3,530	3,699	3,877	4,057	4,248	4,454	4,663	4,881	5,115	5,361	5,612	5,884	6,161	6,452	6,764	7,081
3	Annual	29,376	30,300	31,776	33,276	34,836	36,480	38,232	40,032	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120	90,256
	Monthly	2,448	2,525	2,648	2,773	2,903	3,074	3,220	3,374	3,530	3,699	3,877	4,057	4,248	4,454	4,663	4,881	5,115	5,361	5,612	5,884	6,161	6,452	6,764	7,081	7,408
4	Annual	32,256	33,276	34,836	36,480	38,232	40,032	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120	90,256	94,496	98,960
	Monthly	2,688	2,773	2,903	3,074	3,220	3,374	3,530	3,699	3,877	4,057	4,248	4,454	4,663	4,881	5,115	5,361	5,612	5,884	6,161	6,452	6,764	7,081	7,408	7,736	8,072
6	Annual	37,080	38,232	40,032	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120	90,256	94,496	98,960	103,584	108,392	113,440
	Monthly	3,090	3,186	3,336	3,495	3,657	3,838	4,027	4,224	4,432	4,652	4,884	5,128	5,384	5,644	5,912	6,192	6,484	6,788	7,104	7,432	7,772	8,124	8,488	8,864	9,252
7	Annual	38,832	40,032	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120	90,256	94,496	98,960	103,584	108,392	113,440	118,688
	Monthly	3,236	3,336	3,495	3,657	3,838	4,027	4,224	4,432	4,652	4,884	5,128	5,384	5,644	5,912	6,192	6,484	6,788	7,104	7,432	7,772	8,124	8,488	8,864	9,252	9,656
8	Annual	40,680	41,940	43,884	45,976	48,224	50,640	53,240	55,936	58,736	61,648	64,680	67,848	71,160	74,632	78,272	82,096	86,120	90,256	94,496	98,960	103,584	108,392	113,440	118,688	124,128
	Monthly	3,390	3,495	3,657	3,838	4,027	4,224	4,432	4,652	4,884	5,128	5,384	5,644	5,912	6,192	6,484	6,788	7,104	7,432	7,772	8,124	8,488	8,864	9,252	9,656	10,064
9	Annual	44,640	46,056	48,180	50,460	52,908	55,392	58,020	60,780	63,732	66,864	69,912	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504
	Monthly	3,720	3,838	4,015	4,205	4,409	4,616	4,835	5,065	5,311	5,557	5,826	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072
10	Annual	48,960	50,460	52,908	55,392	58,020	60,780	63,732	66,864	69,912	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472
	Monthly	4,080	4,205	4,409	4,616	4,835	5,065	5,311	5,557	5,826	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048
11	Annual	53,736	55,392	58,020	60,780	63,732	66,864	69,912	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472	149,808	156,376
	Monthly	4,478	4,616	4,835	5,065	5,311	5,557	5,826	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056
12	Annual	58,956	60,780	63,732	66,864	69,912	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472	149,808	156,376	163,184	170,232
	Monthly	4,913	5,065	5,311	5,557	5,826	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056	13,576	14,112
13	Annual	64,668	66,684	69,912	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472	149,808	156,376	163,184	170,232	177,528	185,072
	Monthly	5,389	5,557	5,826	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056	13,576	14,112	14,656	15,216
14	Annual	71,004	73,188	76,680	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472	149,808	156,376	163,184	170,232	177,528	185,072	192,872	200,928
	Monthly	5,917	6,099	6,388	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056	13,576	14,112	14,656	15,216	15,784	16,368
15	Annual	77,892	80,304	84,072	87,996	92,080	96,336	100,768	105,384	110,192	115,200	120,416	125,848	131,504	137,376	143,472	149,808	156,376	163,184	170,232	177,528	185,072	192,872	200,928	209,184	217,744
	Monthly	6,491	6,692	7,010	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056	13,576	14,112	14,656	15,216	15,784	16,368	16,960	17,576
16	Annual	85,524	88,140	92,328	96,696	101,340	106,080	111,144	116,460	122,040	127,884	133,992	140,368	147,024	153,960	161,176	168,672	176,456	184,528	192,896	201,560	210,520	219,784	229,360	239,256	249,488
	Monthly	7,127	7,345	7,696	8,064	8,448	8,840	9,252	9,684	10,136	10,600	11,072	11,552	12,048	12,544	13,056	13,576	14,112	14,656	15,216	15,784	16,368	16,960	17,576	18,208	18,856
17	Annual	93,780	96,696	101,340	106,080	111,144	116,460	122,040	127,884	133,992	140,368	147,024	153,960	161,176	168,672	176,456	184,528	192,896	201,560	210,520	219,784	229,360	239,256	249,488	259,960	270,688
	Monthly	7,815	8,058	8,445	8,840	9,262	9,705	10,264	10,754	11,264	11,801	12,358	12,944	13,560	14,208	14,888	15,600	16,344	17,120	17,928	18,768	19,640	20,544	21,480	22,448	23,448

Units: 01, 03, 04, 05

Schedule BX

NON-REPRESENTED EMPLOYEES

BASE SALARY PLAN

	Class Grade	Base Salary		Plan		Step 4		Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
Entrance Rate					Top Base Rate										
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months										
1	Annual	23,244	24,420	25,524	26,748	28,020	29,664	31,056	32,544	34,092	35,688	37,392	39,168		
	Monthly	1,937	2,035	2,127	2,229	2,335	2,472	2,588	2,712	2,841	2,974	3,116	3,264		
8	Annual	35,328	36,984	38,784	40,596	42,516	45,024	47,124	49,332	51,684	54,216	56,724	59,472		
	Monthly	2,944	3,082	3,232	3,383	3,543	3,752	3,927	4,111	4,307	4,518	4,727	4,956		
9	Annual	38,784	40,596	42,516	44,580	46,656	49,332	51,684	54,216	56,724	59,472	62,268	65,220		
	Monthly	3,232	3,383	3,543	3,715	3,888	4,111	4,307	4,518	4,727	4,956	5,189	5,435		
10	Annual	42,516	44,580	46,656	48,864	51,180	54,216	56,724	59,472	62,268	65,220	68,352	71,580		
	Monthly	3,543	3,715	3,888	4,072	4,265	4,518	4,727	4,956	5,189	5,435	5,696	5,965		
11	Annual	46,656	48,864	51,180	53,664	56,172	59,472	62,268	65,220	68,352	71,580	75,012	78,564		
	Monthly	3,888	4,072	4,265	4,472	4,681	4,956	5,189	5,435	5,696	5,965	6,251	6,547		
12	Annual	51,180	53,664	56,172	58,896	61,656	65,220	68,352	71,580	75,012	78,564	81,012	83,472		
	Monthly	4,265	4,472	4,681	4,908	5,138	5,435	5,696	5,965	6,251	6,547	6,751	6,956		
13	Annual	56,172	58,896	61,656	64,584	67,656	71,580	75,012	78,564	81,012	83,472	87,384	91,584		
	Monthly	4,681	4,908	5,138	5,382	5,638	5,965	6,251	6,547	6,751	6,956	7,282	7,632		
14	Annual	61,656	64,584	67,656	70,872	74,244	78,564	81,012	83,472	87,384	91,584	95,952	100,476		
	Monthly	5,138	5,382	5,638	5,906	6,187	6,547	6,751	6,956	7,282	7,632	7,996	8,373		
15	Annual	67,656	70,872	74,244	77,796	80,628	83,472	87,384	91,584	95,952	100,476	105,276	110,256		
	Monthly	5,638	5,906	6,187	6,483	6,719	6,956	7,282	7,632	7,996	8,373	8,773	9,188		
16	Annual	74,244	77,796	80,628	82,644	86,520	91,584	95,952	100,476	105,276	110,256	115,488	120,960		
	Monthly	6,187	6,483	6,719	6,887	7,210	7,632	7,996	8,373	8,773	9,188	9,624	10,080		
17	Annual	80,628	82,644	86,520	90,660	94,992	100,476	105,276	110,256	115,488	120,960	126,720	132,708		
	Monthly	6,719	6,887	7,210	7,555	7,916	8,373	8,773	9,188	9,624	10,080	10,560	11,059		
18	Annual	86,520	90,660	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056			
	Monthly	7,210	7,555	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588			
19	Annual	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056					
	Monthly	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588					
20	Annual	99,456	104,208	109,164	114,348	120,960	126,720	132,708	139,056						
	Monthly	8,288	8,684	9,097	9,529	10,080	10,560	11,059	11,588						
21	Annual	104,208	109,164	114,348	119,760	125,460	132,708	139,056							
	Monthly	8,684	9,097	9,529	9,980	10,455	11,059	11,588							

Units: 00, 10, 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service		30 Years Service Before 1/1/2006
1	Annual	57,444	81,972	86,634	91,116	95,598	100,422	103,950	107,556	111,540	114,768	118,776
	Monthly	4,787	6,831	7,219.50	7,593	7,966.50	8,368.50	8,662.50	8,963	9,295	9,564	9,898
2	Annual	81,972	86,634	91,116	95,598	100,422	105,480	109,128	112,932	117,138	120,630	124,854
	Monthly	6,831	7,219.50	7,593	7,966.50	8,368.50	8,790	9,094	9,411	9,761.50	10,052.50	10,404.50
2A	Annual	84,798	89,604	94,128	98,700	103,644	108,822	112,446	116,406	120,630	124,170	128,484
	Monthly	7,066.50	7,467	7,844	8,225	8,637	9,068.50	9,370.50	9,700.50	10,052.50	10,347.50	10,707
3	Annual	94,686	99,384	104,454	109,752	115,146	120,846	124,854	128,772	132,906	137,208	141,318
	Monthly	7,890.50	8,282	8,704.50	9,146	9,595.50	10,070.50	10,404.50	10,731	11,075.50	11,434	11,776.50
4	Annual	107,136	112,416	117,960	123,906	130,044	136,644	140,748	145,092	149,502	154,074	157,962
	Monthly	8,928	9,368	9,830	10,325.50	10,837	11,387	11,729	12,091	12,458.50	12,839.50	13,163.50

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	94,680	99,384	104,454	109,752	115,146	120,846	124,854	128,772	132,906	137,208	141,318
	Monthly	7,890	8,282	8,704.50	9,146	9,595.50	10,070.50	10,404.50	10,731	11,075.50	11,434	11,776.50
4	Annual	107,136	112,416	117,960	123,906	130,044	136,644	140,748	145,092	149,502	154,074	157,962
	Monthly	8,928	9,368	9,830	10,325.50	10,837	11,387	11,729	12,091	12,458.50	12,839.50	13,163.50
5	Annual	117,960	123,906	130,044	136,644	143,394	150,456	154,764	159,126	163,542	167,592	170,016
	Monthly	9,830	10,325.50	10,837	11,387	11,949.50	12,538	12,897	13,260.50	13,628.50	13,966	14,168

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 11/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	47,352	48,804	51,228	53,652	56,352	59,364	62,148	65,412	69,216	
Monthly	3,946	4,067	4,269	4,471	4,696	4,947	5,179	5,451	5,768	
2 Annual	52,056	53,652	56,352	59,364	62,148	65,412	68,520	72,072	76,416	
Monthly	4,338	4,471	4,696	4,947	5,179	5,451	5,710	6,006	6,368	
3 Annual	57,588	59,364	62,148	65,412	68,520	72,072	75,588	79,368	84,276	
Monthly	4,799	4,947	5,179	5,451	5,710	6,006	6,299	6,614	7,023	
4 Annual	63,420	65,412	68,520	72,072	75,588	79,368	83,436	87,600	92,808	
Monthly	5,285	5,451	5,710	6,006	6,299	6,614	6,953	7,300	7,734	
5 Annual	69,900	72,072	75,588	79,368	83,436	87,600	91,884	96,624	102,468	
Monthly	5,825	6,006	6,299	6,614	6,953	7,300	7,657	8,052	8,539	
6 Annual	76,956	79,368	83,436	87,600	91,884	96,624	101,448	106,080	112,020	
Monthly	6,413	6,614	6,953	7,300	7,657	8,052	8,454	8,840	9,335	
7 Annual	84,972	87,600	91,884	96,624	101,448	106,080	110,880	115,872	122,196	
Monthly	7,081	7,300	7,657	8,052	8,454	8,840	9,240	9,656	10,183	
8 Annual	93,708	96,624	101,448	106,080	110,880	115,872	120,960	126,480	133,428	
Monthly	7,809	8,052	8,454	8,840	9,240	9,656	10,080	10,540	11,119	
9 Annual	102,876	106,080	110,880	115,872	120,960	126,480	132,108	138,048	145,872	
Monthly	8,573	8,840	9,240	9,656	10,080	10,540	11,009	11,504	12,156	
10 Annual	112,404	115,872	120,960	126,480	132,108	138,048	144,432	150,840	155,352	
Monthly	9,367	9,656	10,080	10,540	11,009	11,504	12,036	12,570	12,946	

Units: 01, 03, 04, 05

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	55,068	57,732	60,684	63,708	66,852	70,272	73,800	78,168	
Monthly	4,589	4,811	5,057	5,309	5,571	5,856	6,150	6,514	
5 Annual	60,684	63,708	66,852	70,272	73,800	77,400	80,472	83,580	
Monthly	5,057	5,309	5,571	5,856	6,150	6,450	6,706	6,965	
6 Annual	66,852	70,272	73,800	77,400	80,472	82,752	86,520	91,356	
Monthly	5,571	5,856	6,150	6,450	6,706	6,896	7,210	7,613	
7 Annual	73,800	77,400	80,472	82,752	86,520	90,444	94,500	99,660	
Monthly	6,150	6,450	6,706	6,896	7,210	7,537	7,875	8,305	
8 Annual	80,472	82,752	86,520	90,444	94,500	98,664	103,176	108,816	
Monthly	6,706	6,896	7,210	7,537	7,875	8,222	8,598	9,068	
9 Annual	86,520	90,444	94,500	98,664	103,176	107,792	112,608	118,992	
Monthly	7,210	7,537	7,875	8,222	8,598	8,981	9,384	9,916	
10 Annual	94,500	98,664	103,176	107,792	112,608	117,792	123,060	126,672	
Monthly	7,875	8,222	8,598	8,981	9,384	9,816	10,255	10,556	
11 Annual	103,176	107,792	112,608	117,792	123,060	125,400	131,064	137,016	
Monthly	8,598	8,981	9,384	9,816	10,255	10,450	10,922	11,418	
12 Annual	112,608	117,792	123,060	127,308	131,796	136,404	140,544	146,232	
Monthly	9,384	9,816	10,255	10,609	10,983	11,367	11,712	12,186	

Units: 00, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10 Annual	44,136	46,236	48,396	50,724	56,388	59,076	61,872	64,848	67,896	71,112	74,520	78,060
Monthly	3,678	3,853	4,033	4,227	4,699	4,923	5,156	5,404	5,658	5,926	6,210	6,505
11 Annual	48,396	50,724	53,088	55,680	61,872	64,848	67,896	71,112	74,520	78,060	81,792	85,656
Monthly	4,033	4,227	4,424	4,640	5,156	5,404	5,658	5,926	6,210	6,505	6,816	7,138
12 Annual	53,088	55,680	58,272	61,116	67,896	71,112	74,520	78,060	81,792	85,656	89,712	93,984
Monthly	4,424	4,640	4,856	5,093	5,658	5,926	6,210	6,505	6,816	7,138	7,476	7,832
13 Annual	58,272	61,116	63,984	66,996	74,520	78,084	81,792	85,656	89,700	93,984	98,388	103,116
Monthly	4,856	5,093	5,332	5,583	6,210	6,507	6,816	7,138	7,475	7,832	8,199	8,593
14 Annual	63,984	66,996	70,236	73,512	81,792	85,656	89,700	93,984	98,388	103,116	108,060	113,136
Monthly	5,332	5,583	5,853	6,126	6,816	7,138	7,475	7,832	8,199	8,593	9,005	9,428
15 Annual	70,236	73,512	77,088	80,712	89,700	93,984	98,388	103,116	108,060	113,136	118,596	124,176
Monthly	5,853	6,126	6,424	6,726	7,475	7,832	8,199	8,593	9,005	9,428	9,883	10,348

Units: 02

Schedule IT

SALARY SCHEDULE FOR NON-REPRESENTED IT LEAD, SUPERVISORY AND MANAGEMENT STAFF

SALARY PLAN

Class Grade	Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1 Annual	107,712	116,640	121,380	125,052	128,844	131,436	134,052	136,764	139,524
Monthly	8,976	9,720	10,115	10,421	10,737	10,953	11,171	11,397	11,627
2 Annual	116,640	121,380	125,052	128,844	136,764	139,524	143,784	146,676	149,604
Monthly	9,720	10,115	10,421	10,737	11,397	11,627	11,982	12,223	12,467
3 Annual	121,380	128,844	136,764	139,524	142,320	145,200	149,604	152,580	156,000
Monthly	10,115	10,737	11,397	11,627	11,860	12,100	12,467	12,715	13,000
4 Annual	127,584	136,764	145,200	149,604	154,104	158,784	162,000	165,240	168,564
Monthly	10,632	11,397	12,100	12,467	12,842	13,232	13,500	13,770	14,047
5 Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172
6 Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
7 Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
Units: 09, 20									

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13	Annual	66,672	69,876	73,176	76,608	80,280	84,936	89,004	93,216	97,632	102,300	112,212
	Monthly	5,556	5,823	6,098	6,384	6,690	7,078	7,417	7,768	8,136	8,525	9,351
15	Annual	80,280	84,108	88,104	92,304	96,648	102,300	107,064	112,212	117,576	123,120	135,120
	Monthly	6,690	7,009	7,342	7,692	8,054	8,525	8,922	9,351	9,798	10,260	11,260
17	Annual	96,648	101,292	106,032	111,108	116,436	123,120	129,012	135,120	141,552	148,260	162,660
	Monthly	8,054	8,441	8,836	9,259	9,703	10,260	10,751	11,260	11,796	12,355	13,555

Units: 16

Schedule L

NON-REPRESENTED EMPLOYEES

LEGAL SERVICES SALARY PLAN

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual 75,828	79,428	83,208	87,168	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336
	Monthly 6,319	6,619	6,934	7,264	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528
2	Annual 79,428	84,828	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612
	Monthly 6,619	7,069	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551
3	Annual 83,208	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200
	Monthly 6,934	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100
4	Annual 95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200	152,088	
	Monthly 7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100	12,674	
5	Annual 115,140	120,600	126,336	132,312	138,612	145,200	152,088	159,324				
	Monthly 9,595	10,050	10,528	11,026	11,551	12,100	12,674	13,277				

Units: 09

Schedule O
TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly	5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P
TEAMSTERS LOCAL 726

	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
12 Annual	60,744	63,696	66,648	69,876	73,176	77,376	81,108	84,936	89,004	93,216	97,632	102,300
Monthly	5,062	5,308	5,554	5,823	6,098	6,448	6,759	7,078	7,417	7,768	8,136	8,525
14 Annual	73,176	76,608	80,280	84,108	88,104	93,216	97,632	102,300	107,064	112,212	117,576	123,120
Monthly	6,098	6,384	6,690	7,009	7,342	7,768	8,136	8,525	8,922	9,351	9,798	10,260
17 Annual	96,648	101,292	106,032	111,108	116,436	123,120	129,012	135,120	141,552	148,260	155,280	162,660
Monthly	8,054	8,441	8,836	9,259	9,703	10,260	10,751	11,260	11,796	12,355	12,940	13,555

Units: 08

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual	56,868	72,108	75,816		
	Monthly	4,739	6,009	6,318		
2	Annual	90,240	106,200			
	Monthly	7,520	8,850			

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	55,356	57,996	60,744	63,696	66,672	70,572	73,932	77,376	81,108	84,936	89,004
	Monthly	4,613	4,833	5,062	5,308	5,556	5,881	6,161	6,448	6,759	7,078	7,417
12	Annual	60,744	63,696	66,672	69,876	73,176	77,376	81,108	84,936	89,004	93,216	97,632
	Monthly	5,062	5,308	5,556	5,823	6,098	6,448	6,759	7,078	7,417	7,768	8,136
13	Annual	66,672	69,876	73,176	76,608	80,280	84,936	89,004	93,216	97,632	102,300	107,064
	Monthly	5,556	5,823	6,098	6,384	6,690	7,078	7,417	7,768	8,136	8,525	8,922
14	Annual	73,176	76,608	80,280	84,108	88,104	93,216	97,632	102,300	107,064	112,212	117,576
	Monthly	6,098	6,384	6,690	7,009	7,342	7,768	8,136	8,525	8,922	9,351	9,798
15	Annual	80,280	84,108	88,104	92,304	96,648	102,300	107,064	112,212	117,576	123,120	129,012
	Monthly	6,690	7,009	7,342	7,692	8,054	8,525	8,922	9,351	9,798	10,260	10,751

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	74,892	78,528	82,488	86,676	92,040	96,564	101,376	106,524	111,900	117,420	123,312	129,492	135,876	142,464	149,256	156,252	163,452	170,856	178,464
	Monthly	6,241	6,544	6,874	7,223	7,670	8,047	8,448	8,877	9,325	9,785	10,276	10,791	11,335	11,906	12,503	13,129	13,785	14,476	15,192
5	Annual	82,488	86,676	91,152	95,628	101,376	106,524	111,900	117,420	123,312	129,492	135,876	142,464	149,256	156,252	163,452	170,856	178,464	186,288	194,424
	Monthly	6,874	7,223	7,596	7,969	8,448	8,877	9,325	9,785	10,276	10,791	11,335	11,906	12,503	13,129	13,785	14,476	15,192	15,936	16,704
8	Annual	100,380	105,504	110,784	116,280	122,112	128,496	135,432	142,928	150,984	159,600	168,776	178,512	188,808	199,664	211,080	223,056	235,592	248,688	262,344
	Monthly	8,365	8,792	9,232	9,690	10,176	10,791	11,335	11,906	12,503	13,129	13,785	14,476	15,192	15,936	16,704	17,504	18,336	19,192	20,072

Units: 37

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460	110,460	110,460	110,460	110,460	110,460	110,460	110,460	110,460	110,460
	Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205	9,205	9,205	9,205	9,205	9,205	9,205	9,205	9,205	9,205
7	Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296	118,296	118,296	118,296	118,296	118,296	118,296	118,296	118,296	118,296
	Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858	9,858	9,858	9,858	9,858	9,858	9,858	9,858	9,858	9,858

Units:

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
	16	Annual	88,104	92,304	96,648	101,292	106,032	112,212	117,576	123,120	129,012	135,120	141,552	148,260
		Monthly	7,342	7,692	8,054	8,441	8,836	9,351	9,798	10,260	10,751	11,260	11,796	12,355
17		Annual	96,648	101,292	106,032	111,108	116,436	123,120	129,012	135,120	141,552	148,260	155,280	162,660
		Monthly	8,054	8,441	8,836	9,259	9,703	10,260	10,751	11,260	11,796	12,355	12,940	13,555
	18	Annual	100,992	105,852	110,808	116,112	121,668	128,652	134,820	141,204	147,912	154,932	162,264	169,980
		Monthly	8,416	8,821	9,234	9,676	10,139	10,721	11,235	11,767	12,326	12,911	13,522	14,165

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
5 Annual	34,800	36,420	38,232	40,032	41,904	44,340	46,488	48,672	50,952	53,436	55,932	58,536	
Monthly	2,900	3,035	3,186	3,336	3,492	3,695	3,874	4,056	4,246	4,453	4,661	4,878	
6 Annual	38,232	40,032	41,904	43,884	46,020	48,672	50,952	53,436	55,932	58,536	61,344	64,308	
Monthly	3,186	3,336	3,492	3,657	3,835	4,056	4,246	4,453	4,661	4,878	5,112	5,359	
7 Annual	40,032	41,916	43,884	46,020	48,144	50,952	53,436	55,932	58,536	61,344	64,308	67,320	
Monthly	3,336	3,493	3,657	3,835	4,012	4,246	4,453	4,661	4,878	5,112	5,359	5,610	
8 Annual	41,904	43,884	46,020	48,144	50,448	53,436	55,932	58,536	61,344	64,308	67,320	70,572	
Monthly	3,492	3,657	3,835	4,012	4,204	4,453	4,661	4,878	5,112	5,359	5,610	5,881	
9 Annual	46,020	48,144	50,448	52,896	55,356	58,536	61,344	64,308	67,320	70,572	73,920	77,388	
Monthly	3,835	4,012	4,204	4,408	4,613	4,878	5,112	5,359	5,610	5,881	6,160	6,449	
10 Annual	50,448	52,896	55,356	57,996	60,744	64,308	67,320	70,572	73,920	77,388	81,120	84,948	
Monthly	4,204	4,408	4,613	4,833	5,062	5,359	5,610	5,881	6,160	6,449	6,760	7,079	
13 Annual	66,672	69,900	73,164	76,608	80,280	84,948	89,004	93,216	97,632	102,300	107,076	112,224	
Monthly	5,556	5,825	6,097	6,384	6,690	7,079	7,417	7,768	8,136	8,525	8,923	9,352	
14 Annual	73,176	76,608	80,280	84,120	88,104	93,216	97,632	102,300	107,076	112,224	117,612	123,120	
Monthly	6,098	6,384	6,690	7,010	7,342	7,768	8,136	8,525	8,923	9,352	9,801	10,260	
16 Annual	88,104	92,304	96,648	101,292	106,032	112,212	117,576	123,120	129,012	135,120	141,552	148,260	
Monthly	7,342	7,692	8,054	8,441	8,836	9,351	9,798	10,260	10,751	11,260	11,796	12,355	

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
8 Annual	41,904	43,884	46,020	48,144	50,448	53,436	55,932	58,536	61,344	64,308	67,320	70,572	
Monthly	3,492	3,657	3,835	4,012	4,204	4,453	4,661	4,878	5,112	5,359	5,610	5,881	
9 Annual	46,020	48,144	50,448	52,896	55,356	58,536	61,344	64,308	67,320	70,572	73,932	77,376	
Monthly	3,835	4,012	4,204	4,408	4,613	4,878	5,112	5,359	5,610	5,881	6,161	6,448	
10 Annual	50,448	52,896	55,356	57,996	60,744	64,308	67,320	70,572	73,932	77,376	81,108	84,936	
Monthly	4,204	4,408	4,613	4,833	5,062	5,359	5,610	5,881	6,161	6,448	6,759	7,078	
11 Annual	55,356	57,996	60,744	63,696	66,672	70,572	73,932	77,376	81,108	84,936	89,004	93,216	
Monthly	4,613	4,833	5,062	5,308	5,556	5,881	6,161	6,448	6,759	7,078	7,417	7,768	
12 Annual	60,744	63,696	66,672	69,876	73,176	77,376	81,108	84,936	89,004	93,216	97,632	102,300	
Monthly	5,062	5,308	5,556	5,823	6,098	6,448	6,759	7,078	7,417	7,768	8,136	8,525	
13 Annual	66,672	69,876	73,176	76,608	80,280	84,936	89,004	93,216	97,632	102,300	107,064	112,212	
Monthly	5,556	5,823	6,098	6,384	6,690	7,078	7,417	7,768	8,136	8,525	8,922	9,351	
14 Annual	73,176	76,608	80,280	84,108	88,104	93,216	97,632	102,300	107,064	112,212	117,576	123,120	
Monthly	6,098	6,384	6,690	7,009	7,342	7,768	8,136	8,525	8,922	9,351	9,798	10,260	
15 Annual	80,280	84,108	88,104	92,304	96,648	102,300	107,064	112,212	117,576	123,120	129,012	135,120	
Monthly	6,690	7,009	7,342	7,692	8,054	8,525	8,922	9,351	9,798	10,260	10,751	11,260	
16 Annual	88,104	92,304	96,648	101,292	106,032	112,212	117,576	123,120	129,012	135,120	141,552	148,260	
Monthly	7,342	7,692	8,054	8,441	8,836	9,351	9,798	10,260	10,751	11,260	11,796	12,355	
17 Annual	96,648	101,292	106,032	111,108	116,436	123,120	129,012	135,120	141,552	148,260	155,280	162,660	
Monthly	8,054	8,441	8,836	9,259	9,703	10,260	10,751	11,260	11,796	12,355	12,940	13,555	

Units: 53, 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
11	Annual	55,356	57,996	60,744	63,696	66,672	70,572	73,932	77,376	81,108	84,936	89,004	93,216	
	Monthly	4,613	4,833	5,062	5,308	5,556	5,881	6,161	6,448	6,759	7,078	7,417	7,768	
12	Annual	60,744	63,696	66,672	69,876	73,176	77,376	81,108	84,936	89,004	93,216	97,632	102,300	
	Monthly	5,062	5,308	5,556	5,823	6,098	6,448	6,759	7,078	7,417	7,768	8,136	8,525	

Units: 31

Schedule X
SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES
SALARY PLAN

Class Grade	STEP 1 12 Months	STEP 2 12 Months	STEP 3 12 Months	STEP 4 12 Months	STEP 5 12 Months	STEP 6 12 Months	STEP 7 12 Months	STEP 8 12 Months	STEP 9 Maximum Rate
21 Annual	131,856	148,668	158,496	165,468	170,880	175,296	179,040	182,268	185,124
21 Monthly	10,988	12,389	13,208	13,789	14,240	14,608	14,920	15,189	15,427
22 Annual	122,712	138,324	147,456	153,948	158,976	163,080	166,548	169,572	172,212
22 Monthly	10,226	11,527	12,288	12,829	13,248	13,590	13,879	14,131	14,351
23 Annual	107,628	121,212	129,168	134,796	139,176	142,740	145,764	148,380	150,696
23 Monthly	8,969	10,101	10,764	11,233	11,598	11,895	12,147	12,365	12,558
31 Annual	145,092	164,004	175,068	182,916	189,012	193,980	198,192	201,828	205,044
31 Monthly	12,091	13,667	14,589	15,243	15,751	16,165	16,516	16,819	17,087
32 Annual	135,084	152,748	163,068	170,400	176,076	180,732	184,644	188,052	191,052
32 Monthly	11,257	12,729	13,589	14,200	14,673	15,061	15,387	15,671	15,921
33 Annual	118,128	133,524	142,536	148,920	153,888	157,932	161,364	164,328	166,944
33 Monthly	9,844	11,127	11,878	12,410	12,824	13,161	13,447	13,694	13,912
41 Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
41 Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
42 Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
42 Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
43 Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
43 Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172

Units: 00, 09, 10, 20, 99

Schedule Y
ILLINOIS COUNCIL OF POLICE
SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

Class Grade		Base Salary Plan			Intermediate		Rates		Longevity			Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months		Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
15	Annual	70,956	74,328	77,844	81,588	82,728	87,564	91,680	96,048	100,644	105,372	110,412	115,668
	Monthly	5,913	6,194	6,487	6,799	6,894	7,297	7,640	8,004	8,387	8,781	9,201	9,639

Units: 58