

Exhibit B

MBE/WBE Budget

Minimum Project Investment	\$12,846,000	
Hard Construction Cost	\$9,470,000	
M/WBE Targets		
MBE	\$ 2,462,200	(26%)
WBE	\$ 568,200	(6%)
TOTAL M/WBE BUDGET:	\$ 3,030,400	