

Exhibit B

MBE/WBE Budget

Minimum Project Investment	\$15,400,000	
Hard Construction Cost	\$9,250,000	
M/WBE Targets		
MBE	\$2,405,000	(26%)
WBE	\$555,000	(6%)
TOTAL M/WBE BUDGET:	\$2,960,000	