

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023						
	Awards from Agencies of the Federal Government for COVID-19	\$1,580,612,000	\$1,580,727,000			
	Awards from Agencies of the Federal Government	\$2,141,643,000	\$2,196,800,000			
	Awards from Agencies of the State of Illinois	\$ 844,257,000	\$ 866,221,000			
925 - Grant Funds						
Dept #	Dept and Grant Name	STRIKE AMOUNT 2023 Anticipated Grant	ADD AMOUNT 2023 Anticipated Grant	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
<u>21</u>	Department of Housing Build Illinois Bond Fund Emergency Rental Housing Assistance		\$20,000,000	\$22,139,000	\$22,139,000	\$20,000,000 \$21,139,000
<u>41</u>	Department of Public Health Body Art and Tanning Inspection Local Health Protection Tick Surveillance Mosquito Vector Prevention Program (Tire Funds) Vaccine Preventable Diseases Air Pollution Control Program Integrated HIV Programs to Support Ending the HIV Epidemic	\$ 96,000 \$2,965,000 \$ 279,000 \$ \$ 410,000	\$ 124,000 \$ 3,650,000 \$ 5,000 \$ 432,000 \$ 1,229,000	\$74,123,000 \$ 6,190,000	\$ 96,000 \$ 2,965,000 \$ 279,000 \$74,123,000 \$ 410,000 \$ 6,190,000	\$ 124,000 \$ 3,650,000 \$ 5,000 \$ 432,000 \$77,323,000 \$ 1,229,000 \$11,347,000
<u>50</u>	Department of Family and Support Services Emergency Rental Housing Assistance		\$ 1,000,000			\$ 1,000,000

**Area Plan on Aging
Chicago Domestic Violence Help Line**

57 **Department of Police**

BJA Presidential Nominating Conventions

70 **Department of Business Affairs and Consumer Protection**
Vaccine Preventable Diseases